



# Seattle Council Committee Report

## Select Budget Committee

Remote Meeting. Call  
253-215-8782; Meeting ID:  
586 416 9164; or Seattle  
Channel online.

**Tuesday, October 26, 2021, 9:30 AM**

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Pursuant to Washington State Governor's Proclamation No. 20-28.15 and Senate Concurrent Resolution 8402, this public meeting will be held remotely. Meeting participation is limited to access by the telephone number provided on the meeting agenda, and the meeting is accessible via telephone and Seattle Channel online.*

*Please Note: Times listed are estimated*

### **Proposed Budget Amendments: Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)**

Council Central Staff will present and summarize Councilmember proposed amendments to the 2022 Proposed Budget. Councilmembers will have the opportunity to speak to their proposed amendments.

#### **SESSION I - 9:30 a.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

#### **A. Call To Order**

**Meeting Start Time:** 9:33 a.m.

**Presiding Officer:** Councilmember Mosqueda

**The following Councilmembers were present and participating electronically:**

**Present:** 8 - Teresa Mosqueda, M. Lorena González, Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

**Late Arrival:** 1 - Lisa Herbold

#### **B. Approval of the Agenda**

#### **C. Public Comment**

#### **D. Items of Business**

1. [Inf 1944](#) Introduction and Proposed Budget Amendments Overview  
The Information Item (Inf) was heard in Committee.

#### **I. Administration**

2. [Inf 1917](#) Finance General (FG)  
The Information Item (Inf) was heard in Committee.
3. [Inf 1916](#) Department of Finance and Administrative Services (FAS)  
The Information Item (Inf) was heard in Committee.
4. [Inf 1918](#) Legislative Department (LEG)  
The Information Item (Inf) was heard in Committee.
5. [Inf 1943](#) Mayor's Office (MO)  
The Information Item (Inf) was heard in Committee.
6. [Inf 1913](#) Office of City Auditor (AUD)  
The Information Item (Inf) was heard in Committee.

## II. Utilities

7. [Inf 1929](#) Seattle Information Technology Department (ITD)  
The Information Item (Inf) was heard in Committee.
8. [Inf 1928](#) Seattle Public Utilities (SPU)  
The Information Item (Inf) was heard in Committee.
9. [Inf 1924](#) Seattle City Light (SCL)  
The Information Item (Inf) was heard in Committee.

## III. Arts, Education, and Culture

10. [Inf 1927](#) Seattle Public Library (SPL)  
The Information Item (Inf) was heard in Committee.
11. [Inf 1914](#) Department of Education and Early Learning (DEEL)  
The Information Item (Inf) was heard in Committee.

At 1:04 p.m., the Select Budget Committee meeting recessed until 2:00 p.m.

At 2:01 p.m., the Select Budget Committee came back to order.

**The following Councilmembers were present and participating electronically**

**Present:** 7 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Kshama Sawant, Dan Strauss

**Late Arrival:** 2 - Tammy J. Morales, Alex Pedersen

12. [Inf 1912](#) Office of Arts & Culture (ARTS)  
The Information Item (Inf) was heard in Committee.
13. [Inf 1920](#) Office of Immigrant and Refugee Affairs (OIRA)  
The Information Item (Inf) was heard in Committee.

### **SESSION II - 2:00 p.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

## **E. Items of Business**

### **IV. Planning, Community, and Workforce Development**

14. [Inf 1925](#) Seattle Department of Construction and Inspections (SDCI)  
The Information Item (Inf) was heard in Committee.
15. [Inf 1922](#) Office of Planning & Community Development (OPCD)  
The Information Item (Inf) was heard in Committee.
16. [Inf 1915](#) Department of Neighborhoods (DON)  
The Information Item (Inf) was heard in Committee.
17. [Inf 1923](#) Office of Sustainability & Environment (OSE)  
The Information Item (Inf) was heard in Committee.
18. [Inf 1919](#) Office of Economic Development (OED)  
The Information Item (Inf) was heard in Committee.

19. [Inf 1921](#) Office of Labor Standards (OLS)  
The Information Item (Inf) was heard in Committee.

**F. Adjournment**

**Meeting Adjournment Time:** 5:03 p.m.

**Prepared by:** Emilia M. Sanchez, Deputy City Clerk