



Seattle Council Committee Report

Select Budget Committee

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Wednesday, September 28, 2022, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

City Budget Office (CBO) Overview of the Proposed Budget

CBO will present and discuss the Mayor's 2023 and 2024 Proposed Budgets and will be asked to describe any significant program or staffing additions, changes or reductions, relative to the 2022 budget.

A. Call To Order

Meeting Start Time: 9:33 a.m.

Presiding Officer: Councilmember Mosqueda

Present: 9 - Teresa Mosqueda, Lisa Herbold, Debora Juarez, Andrew Lewis, Tammy J. Morales, Sara Nelson, Alex Pedersen, Kshama Sawant, Dan Strauss

B. Approval of the Agenda

C. Chair's Report

D. Public Comment

E. Items of Business

1. [Inf 2136](#) Introduction and Budget Process Overview
The Information Item (Inf) was heard in Committee.
2. [Inf 2137](#) City Budget Office (CBO) Overview of the 2023 and 2024 Proposed Budgets
The Information Item (Inf) was heard in Committee.

F. Adjournment

Meeting Adjournment Time: 1:36 p.m.

Prepared by: Emilia M. Sanchez, Deputy City Clerk