



Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

## Seattle Council Committee Report Select Budget Committee

**Wednesday, September 28, 2022, 9:30 AM**

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

### **City Budget Office (CBO) Overview of the Proposed Budget**

CBO will present and discuss the Mayor's 2023 and 2024 Proposed Budgets and will be asked to describe any significant program or staffing additions, changes or reductions, relative to the 2022 budget.

#### **A. Call To Order**

**Meeting Start Time:** 9:33 a.m.

**Presiding Officer:** Councilmember Mosqueda

**Present:** 9 - Teresa Mosqueda, Lisa Herbold, Debora Juarez, Andrew Lewis, Tammy J. Morales, Sara Nelson, Alex Pedersen, Kshama Sawant, Dan Strauss

#### **B. Approval of the Agenda**

#### **C. Chair's Report**

#### **D. Public Comment**

#### **E. Items of Business**

1. [Inf 2136](#) Introduction and Budget Process Overview  
  
The Information Item (Inf) was heard in Committee.
2. [Inf 2137](#) City Budget Office (CBO) Overview of the 2023 and 2024 Proposed Budgets  
  
The Information Item (Inf) was heard in Committee.

## **F. Adjournment**

**Meeting Adjournment Time:** 1:36 p.m.

**Prepared by:** Emilia M. Sanchez, Deputy City Clerk