



Seattle Council Committee Report

Select Budget Committee

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Thursday, October 27, 2022, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

Budget Deliberations

Councilmembers will discuss their proposed amendments to the 2023-2024 Proposed Budget (Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)) in advance of the development of the Balancing Package. Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal.

Session I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:30 a.m.

Presiding Officer: Councilmember Mosqueda

Present: 8 - Teresa Mosqueda, Debora Juarez, Andrew Lewis, Tammy J. Morales, Sara Nelson, Alex Pedersen, Kshama Sawant, Dan Strauss

Late Arrival: 1 - Lisa Herbold

B. Approval of the Agenda

C. Items of Business

1. [Inf 2189](#) Community Safety and Communications Center (CSCC)
The Information Item (Inf) was heard in Committee.
2. [Inf 2190](#) Human Services Department (HSD)
The Information Item (Inf) was heard in Committee.

At 1:03 p.m., the Select Budget Committee recessed until 2:00 p.m.

Session II - 2:00 p.m.

At 2:03 p.m., the Select Budget Committee came back to order.

Present: 8 - Teresa Mosqueda, Lisa Herbold, Debora Juarez, Andrew Lewis, Sara Nelson, Alex Pedersen, Kshama Sawant, Dan Strauss

Late Arrival: 1 - Tammy J. Morales

D. Items of Business

3. [Inf 2191](#) Seattle Department of Transportation (SDOT)
The Information Item (Inf) was heard in Committee.
4. [Inf 2185](#) Seattle Police Department (SPD)
The Information Item (Inf) was heard in Committee.

E. Adjournment

Meeting Adjournment Time: 4:54 p.m.

Prepared by: Linda Barron, Deputy City Clerk