



Seattle Council Committee Report

Select Budget Committee

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Monday, November 21, 2022, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

The Select Budget Committee Votes on the Balancing Package and Amendments

Session I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:31 a.m. .

Presiding Officer: Councilmember Mosqueda

Present: 8 - Teresa Mosqueda, Debora Juarez, Andrew Lewis, Tammy J. Morales, Sara Nelson, Alex Pedersen, Kshama Sawant, Dan Strauss

Late Arrival: 1 - Lisa Herbold

B. Approval of the Agenda

C. Chair's Report

D Public Comment

E. Items of Business

I. Voting Process Overview

1. [Inf 2198](#) Introduction and Voting Process

The Information Item (Inf) was heard in Committee.

II. Voting Group A

2. [CBA](#)
[SDOT-020-B](#)
[-001-2023](#) Reduce proposed funding and position authority for the City's parking enforcement unit (PEU) by \$20 million GF (2023) and \$20.5 million GF (2024) and 123 FTE in SPD and add \$28.3 million GF (2023) and \$28.8 million GF (2024) and 123 FTE to SDOT to eliminate a proposed transfer of the PEU

The Council Budget Action (CBA) was rejected.

3. [CBA](#)
[SDOT-020-C](#)
[-001-2023](#) Accept the Mayor's proposed transfer of parking enforcement officers from SDOT to SPD and add a total of \$4.7 million GF (2023) and \$1.5 million GF (2024) to HSD, OED, SDOT, CEN, and SPR for various purposes

This Council Budget Action (CBA) was approved in Committee.

In Favor: 6 - Herbold, Juarez, Lewis, Nelson, Pedersen, Strauss

Opposed: 1 - Mosqueda

Abstain: 2 - Morales, Sawant

4. [CBA](#)
[FG-901-B-00](#)
[1-2023](#) Reduce \$3.5 million GF (2023) and \$3.5 million GF (2024) from FG for Emergency Fund transfer

This Council Budget Action (CBA) was approved in Committee.

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

At 12:23 p.m., the Select Budget Committee recessed until 1:30 p.m.

At 1:32 p.m., the Select Budget Committee came back to order.

Present: 9 - Teresa Mosqueda, Lisa Herbold, Debora Juarez, Andrew Lewis, Tammy J. Morales, Sara Nelson, Alex Pedersen, Kshama Sawant, Dan Strauss

III. Voting Group B

5. [CBA](#) Add \$250,000 JumpStart Fund (2023) to ARTS for the Station Space
[ARTS-001-B-](#) project
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

6. [CBA](#) Add \$50,000 Municipal Arts Fund (2023) to ARTS for improvements to the
[ARTS-002-B-](#) AIDS Memorial Pathway
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

7. [CBA](#) Add \$250,000 JumpStart Fund (2023) to ARTS for the Cultural Space
[ARTS-003-A-](#) Agency Public Development Authority
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

8. [CBA](#) Add \$32,000 GF (2023) and \$32,000 GF (2024) to AUD for anticipated
[AUD-001-A-](#) staffing costs
[002-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

9. [CBA](#) Errata Corrections to the Proposed Budget and CIP
[CBO-001-A-](#)
[002-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

10. [SLI](#) Request that CBO's Innovation & Performance Team provide
[CBO-320-A-](#) recommendations for a permanent home department for the City's parking
[001-2023](#) enforcement unit

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

11. [CBA](#) Pass CB 120463 to provide temporary flexibility on use of certain City
[CBO-500-A-](#) funds to balance the City's budget over the 2023-2024 biennium
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

12. [CBA](#) Amend and pass as amended CB 120450 - 2022 Year-End Grant
[CBO-502-B-](#) Acceptance Ordinance
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

13. [CBA](#) Amend and pass as amended CB 120451 - 2022 Year-End Supplemental
[CBO-503-B-](#) Appropriations Ordinance, revising the 2022 budget
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

14. [CBA](#) Pass CB 120452 - 2023 Recurring Grant Acceptance Ordinance
[CBO-504-A-](#)
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

15. [CBA](#) Pass CB 120445 - CBO Long Property Tax 2023 Ordinance
[CBO-505-A-](#)
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

16. [CBA](#) Amend and pass as amended CB 120446 - CBO Short Property Tax 2023
[CBO-506-A-](#) Ordinance
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

18. [CBA](#) Reduce proposed funding and position authority for 1.0 FTE for Affordable
[CBO-901-A-](#) Seattle Expansion by \$290,000 JumpStart Fund (2023) and \$290,000
[001-2023](#) JumpStart Fund (2024) in CBO

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

19. [CBA](#) Pass CB 120433 - CEN 2023-2024 Facilities Fees Ordinance
[CEN-501-A-](#)
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

20. [CBA](#)
[CEN-901-A-](#)
[001-2023](#) Reduce proposed funding for Bumbershoot Workforce Development Program by \$100,000 JumpStart Fund (2023) and \$100,000 JumpStart Fund (2024) in CEN

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

21. [CBA](#)
[CEN-903-B-](#)
[001-2023](#) Reduce proposed funding for the Memorial Stadium Redevelopment CIP projects by \$4.3 million REET I (2023) and \$4.3 million REET I (2024) in CEN; and add \$10.3 million LTGO Bond funding (2024)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

22. [CBA](#)
[CEN-904-A-](#)
[001-2023](#) Reduce proposed CIP funding by \$2 million REET I (2024) in CEN

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

25. [SLI](#)
[CSCC-300-B](#)
[-001-2023](#) Request that CSCC report on staffing and call answering

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

26. [CBA](#) Add \$1 million JumpStart Fund (2023) and \$1 million JumpStart Fund
[DEEL-002-A](#) (2024) to DEEL to expand mental health services in schools
[-001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

28. [SLI](#) Request that DEEL create a proposal for the use of all remaining Families,
[DEEL-302-A](#) Education, Preschool, and Promise Levy underspend through 2022 to go
[-003-2023](#) toward Early Learning and K-12 programs

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

29. [CBA](#) Reduce proposed funding for Equitable Economic Opportunity Program
[DON-002-A-](#) Implementation by \$1.85 million JumpStart Fund (2023) in FG and add
[002-2023](#) \$1.85 million JumpStart Fund (2023) and 2.5 FTE to DON for the
Generational Wealth Initiative and impose two provisos

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

30. [CBA](#) Add \$100,000 GF (2023) and \$100,000 GF (2024) to DON for a Ballard
[DON-003-A-](#) Community Safety Hub Coordinator
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

32. [SLI](#) Request a pre-budget report from FAS and LAW on judgment and claims
[FAS-303-A-0](#) expenses
[01-2023](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

33. [CBA](#) Pass CB 120442 Transportation Network Company (TNC) Tax Rate
[FAS-501-A-0](#)
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

34. [CBA](#) Amend and pass as amended CB 120439 - FAS Multipurpose LTGO
[FAS-502-C-0](#) Bonds 2023 Ordinance
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

36. [CBA](#) Change fund source for \$250,000 (2023) and \$250,000 (2024) for One
[FAS-905-A-0](#) Seattle Day of Service in FAS from JumpStart Fund to GF
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

37. [CBA](#) Reduce proposed FAS facility maintenance and improvements funding by
[FAS-906-A-0](#) \$950,000 REET I (2023) and \$2.8 million REET I (2024)
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

38. [CBA](#)
[FAS-907-A-0](#)
[02-2023](#) Reduce \$12.1 million REET I (2023), add \$13.4 million LTGO Bonds (2023), and add \$1.3 million REET I (2024) for Bakun Building in FAS

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

39. [CBA](#)
[FG-001-A-00](#)
[1-2023](#) Add \$500,000 GF (2023) and \$500,000 GF (2024) to FG for elections postage costs reserve

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

40. [CBA](#)
[FG-002-A-00](#)
[1-2023](#) Add \$500,000 GF (2023) and \$500,000 GF (2024) to FG for potential operating and maintenance costs of the Waterfront Operations and Tribal Interpretive Center

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

41. [CBA](#)
[FG-003-A-00](#)
[1-2023](#) Recognize November Forecast Update

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

42. [CBA](#) Change fund source for \$490,000 (2023) and \$490,000 (2024) in FG for
[FG-900-A-00](#) City Hall Security Reserve from GF to FAS Fund
[1-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

43. [CBA](#) Reduce proposed funding for SPD's Court-appointed Monitor reserves by
[FG-902-A-00](#) \$500,000 GF (2023) and \$500,000 GF (2024) from FG
[1-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

44. [CBA](#) Transfer \$1.2 million JumpStart Fund (2023) and \$1.2 million JumpStart
[FG-903-A-00](#) Fund (2024) to the Sweetened Beverage Tax Fund for revenue
[1-2023](#) replacement

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

45. [CBA](#) Transfer \$14.7 million JumpStart Fund (2023) to GF for revenue
[FG-904-A-00](#) replacement
[1-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

46. [CBA](#) Add \$7.1 million GF (2023) and \$7.1 million GF (2024) to HSD for service
[HSD-001-B-](#) provider contract inflation and impose a proviso
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

47. [CBA](#) Add \$5.6 million GF (2024) to HSD for service provider contract inflation
[HSD-002-A-](#)
[002-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

48. [CBA](#) Add \$1.25 million GF (2023) to HSD for abortion access
[HSD-004-B-](#)
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

49. [CBA](#) Add \$200,000 GF (2023) and \$200,000 GF (2024) to HSD for a free, fresh
[HSD-010-A-](#) produce program in the Central District
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

50. [CBA](#) Add \$650,000 GF (2023) to HSD for an emergency food fund
[HSD-012-B-](#)
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

52. [CBA](#) Add \$200,000 GF (2023) to HSD for therapeutic services for survivors of
[HSD-021-A-](#) commercial sexual exploitation, domestic violence, and sexual assault and
[002-2023](#) impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

53. [CBA](#) Add \$100,000 GF (2023) to HSD for tax preparation assistance
[HSD-027-A-](#)
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

54. [CBA](#) Add \$200,000 JumpStart Fund (2023) to HSD for equitable recovery and
[HSD-028-A-](#) capacity building
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

55. [CBA](#) Add \$350,000 JumpStart Fund (2023) and \$350,000 JumpStart Fund
[HSD-029-A-](#) (2024) to HSD to support workforce development for youth experiencing
[002-2023](#) homelessness

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

56. [CBA](#) Add \$600,000 GF (2023) to HSD to maintain homelessness services
[HSD-030-C-](#)
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

57. [CBA](#)
[HSD-031-A-](#)
[001-2023](#) Add \$220,000 GF (2023) and \$220,000 GF (2024) to HSD to provide behavioral health outreach in the Chinatown/International District neighborhood

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

58. [CBA](#)
[HSD-032-B-](#)
[001-2023](#) Add \$2.8 million GF (2023) to HSD to support existing tiny home villages

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

59. [CBA](#)
[HSD-034-B-](#)
[001-2023](#) Add \$107,600 GF (2023) to HSD for vehicle residency outreach and parking offense mitigation

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

61. [CBA](#)
[HSD-036-B-](#)
[001-2023](#) Add \$68,000 GF (2023) in HSD to correct an error that omitted contract inflation

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

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62. [CBA](#) Add \$2.0 million GF (2023) and \$2.0 million GF (2024) in HSD to contract
[HSD-038-C-](#) with the Public Defender Association for the Let Everyone Advance with
[001-2023](#) Dignity (LEAD) and CoLEAD programs
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
63. [CBA](#) Add \$300,000 GF (2023) in HSD to expand the scope of a gun-violence
[HSD-039-B-](#) reduction program and impose a proviso
[001-2023](#)
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
64. [CBA](#) Add \$101,000 GF (2023) and \$124,000 GF (2024) in HSD to fund wage
[HSD-040-A-](#) parity across crisis responders
[001-2023](#)
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
65. [CBA](#) Add \$167,000 GF (2023) and \$167,000 GF (2024) for addressing
[HSD-041-A-](#) anti-Asian hate crimes and reduce proposed funding for Seattle
[001-2023](#) Neighborhood Group Safe Communities program by \$167,000 GF (2023)
and \$167,000 GF (2024) in HSD
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
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66. [SLI](#)
[HSD-300-A-](#)
[002-2023](#) Request that HSD provide a report on contracting with human services providers

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

67. [SLI](#)
[HSD-301-A-](#)
[001-2023](#) Request that HSD provide a quarterly report on activities responding to unsheltered homelessness

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

68. [CBA](#)
[HSD-901-A-](#)
[001-2023](#) Reduce proposed funding for Healthy Seattle Initiative - Community Health Workers by \$335,000 GF (2023) and \$335,000 GF (2024) in HSD

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

69. [CBA](#)
[HSD-902-A-](#)
[001-2023](#) Reduce proposed funding for Equity Action Plan by \$250,000 GF (2023) and \$250,000 GF (2024) in HSD

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

70. [CBA](#)
[HSD-903-A-](#)
[001-2023](#) Reduce proposed funding for Group Violence Intervention technical assistance by \$50,000 GF (2023) in HSD

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

72. [CBA](#)
[HSD-906-A-001-2023](#) Reduce proposed funding for SODO Shelter Expansion by \$5.2 million GF (2023) and \$5.4 million GF (2024) in HSD

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

73. [CBA](#)
[HXM-901-A-001-2023](#) Reduce proposed funding for case management system replacement by \$2 million GF (2023) and \$1 million GF (2024) in HXM and amend Criminal Justice Information Systems Projects (MC-IT-C6304) in ITD

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

74. [CBA](#)
[ITD-001-B-001-2023](#) Add \$225,000 GF (2023) and \$225,000 GF (2024) to ITD for Technology Matching Fund and Digital Navigator Grants

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

75. [CBA](#)
[ITD-002-B-001-2023](#) Add \$387,000 IT Fund (2023) and \$980,000 IT Fund (2024) to ITD for the RecordPoint records management project

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

-
76. [CBA](#) [ITD-003-A-00](#) [1-2023](#) Change fund source for \$126,000 (2023) and \$507,000 (2024) for Affordable Seattle in ITD from JumpStart Fund to multiple utility funds
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
77. [CBA](#) [LAW-301-A-001-2023](#) Request that LAW conduct a racial equity toolkit on domestic violence (DV) prosecutions and report to the Council on how it can implement DV workgroup recommendations
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
78. [SLI](#) [LEG-322-A-0](#) [01-2023](#) Express Council's intent to update policies related to the City's annual budget process, and to apply the \$10 million underspend assumption for 2023 and 2024 to unappropriated GF planning reserves
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
79. [CBA](#) [LEG-503-A-0](#) [01-2023](#) Adopt Resolution 32075 - LEG 2023 CRS Policies Resolution
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
80. [CBA](#) [OED-002-B-001-2023](#) Add \$120,000 JumpStart Fund (2023) and \$120,000 JumpStart Fund (2024) to OED to support the MLK Labor Hiring Hall
- The Council Budget Action (CBA) was approved by the following vote:**
-

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

81. [CBA](#)
[OED-301-A-](#)
[001-2023](#) Request that OED provide a report on the Seattle Jobs Center

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

82. [CBA](#)
[OED-901-A-](#)
[001-2023](#) Reduce proposed funding and position authority for 1.0 FTE for the Export Accelerator Initiative by \$250,000 JumpStart Fund (2023) and \$250,000 JumpStart Fund (2024) in OED

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

83. [CBA](#)
[OED-902-A-](#)
[001-2023](#) Reduce proposed funding for the Seattle Jobs Center by \$250,000 JumpStart Fund (2023) and \$500,000 JumpStart Fund (2024) in OED

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

84. [CBA](#)
[OED-903-A-](#)
[001-2023](#) Reduce proposed funding and position authority for 2.0 FTE for Affordable Seattle Expansion by \$312,000 JumpStart Fund (2023) and \$312,000 JumpStart Fund (2024) in OED

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

-
85. [CBA](#)
[OED-904-B-001-2023](#) Reduce proposed funding for the Downtown Mobility Study by \$350,000 JumpStart Fund (2023) in OED; impose a proviso in SDOT to complete the Downtown Mobility Study
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
86. [CBA](#)
[OH-100-A-001-2023](#) Reallocate \$6.8 million (2023) Jumpstart Fund and \$7 million (2024) Jumpstart Fund in OH from multifamily rental production to homeownership development to correct an error
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
87. [SLI](#)
[OH-300-A-002-2023](#) Request that OH review options for non-permanent supportive housing services funding and pre-development and/or organizational capacity funding in development of the proposed housing levy renewal package
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
88. [CBA](#)
[OH-900-A-002-2023](#) Reduce proposed funding for multifamily rental production by \$5 million REET II (2023) and \$5 million REET II (2024) in OH and use Mandatory Housing Affordability funds to backfill reduction
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
- Abstain:** 1 - Sawant
89. [CBA](#)
[OIG-001-A-001-2023](#) Add \$232,000 GF (2023) and \$244,000 (2024) and 1.5 FTE for surveillance technology review, audit capacity and public disclosure at OIG
- The Council Budget Action (CBA) was approved by the following vote:**
-

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

90. [CBA](#)
[OIRA-001-A-](#)
[001-2023](#) Add \$78,000 GF (2023) and \$78,000 GF (2024) to OIRA for the New Citizen Program

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

91. [CBA](#)
[OLS-001-A-0](#)
[01-2023](#) Add \$552,000 OLS Fund (2023) and \$527,000 OLS Fund (2024) and 3.0 FTE to OLS to implement the App-Based Worker Minimum Payment Ordinance and provide enforcement support for all labor standards

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

92. [CBA](#)
[OPCD-001-B](#)
[-001-2023](#) Add \$250,000 JumpStart Fund (2023) to OPCD to support the creation of Community Investment Trusts (CITs)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

93. [CBA](#)
[OPCD-003-A](#)
[-001-2023](#) Add \$415,000 Short-Term Rental Tax (STRT) (2023) and \$415,000 STRT (2024) to OPCD for Equitable Development Initiative (EDI) Grants

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

94. [CBA](#) Add \$455,000 JumpStart Fund (2023) to OSE for a climate resilience hub
[OSE-003-B-](#) in South Beacon Hill
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

95. [CBA](#) Add \$147,000 JumpStart Fund (2023) and \$190,000 JumpStart Fund
[OSE-005-B-](#) (2024) and 1.0 FTE Strategic Advisor 3 to OSE for a City Urban Forester
[001-2023](#) position

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

96. [CBA](#) Add \$1.5 million JumpStart Fund (2023) to OSE to implement the Climate
[OSE-006-B-](#) Resilience Hub Study, \$1 million JumpStart Fund (2023) to SPR for facility
[001-2023](#) decarbonization, \$1 million JumpStart Fund (2023) to SPL for library
branch decarbonization, and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

97. [CBA](#) Add \$3.7 million JumpStart Fund (2023) and \$2.5 million JumpStart Fund
[OSE-007-B-](#) (2024) to OSE for Indigenous-led sustainability projects
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

98. [CBA](#) Add \$1.2 million JumpStart Fund (2023) and \$1.2 million JumpStart Fund
[OSE-008-B-](#) (2024) to OSE for the Environmental Justice Fund
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

99. [SLI](#) Request that OSE provide a report on Citywide funding for tree planting,
[OSE-301-A-](#) stewardship, and other urban forestry-related activities
[002-2023](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

100. [CBA](#) Pass CB 120453 - Heating Oil Tax Repeal and reduce revenues of \$1.4
[OSE-510-A-](#) million GF (2023) and \$1.25 million GF (2024) in FG
[002-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

101. [CBA](#) Adopt Resolution 32071 - Valuation and Actuarially Required Contribution
[RET-501-A-0](#) for 2023
[01-2023](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

102. [CBA](#) Adopt Resolution 32070 - RET 2023 Credit Interest Rate Resolution
[RET-502-A-0](#)
[01-2023](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

- 103.** [SLI](#) Request that SCL report on new sources of green power
[SCL-301-A-0](#)
[02-2023](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

- 104.** [CBA](#) Pass CB 120438 - SCL 2023 Bonds Ordinance
[SCL-501-A-0](#)
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

- 105.** [CBA](#) Add \$1 million GF (2023) to SDCI for rental assistance to be administered
[SDCI-001-C-](#) in conjunction with eviction prevention
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

- 106.** [CBA](#) Add \$450,000 GF (2023) and \$450,000 GF (2024) to SDCI for eviction
[SDCI-002-B-](#) legal defense
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

107. [CBA](#) Pass CB 120434 - SDCI Fee Ordinance
[SDCI-501-A-](#)
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

108. [CBA](#) Pass CB 120444 – SDHR ADR Consolidation Ordinance
[SDHR-510-A](#)
[-001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

109. [CBA](#) Reduce proposed funding and position authority for 2.0 FTE for public
[SDHR-901-A](#) disclosure and Citywide human resources investigations by \$325,000 GF
[-001-2023](#) (2023) and \$325,000 GF (2024) in SDHR

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

110. [CBA](#) Proviso \$500,000 of Seattle Transportation Benefit District Fund in SDOT
[SDOT-001-A](#) for Waterfront Shuttle transit service
[-001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

111. [CBA](#) Add \$250,000 GF (2023) to SDOT for streetscape improvements to
[SDOT-002-B](#) Ballard Avenue NW and pedestrian safety improvements in the Ballard
[-001-2023](#) Brewery District

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

112. [CBA](#) Add \$250,000 JumpStart Fund (2023) to SDOT's Urban Forestry Capital
[SDOT-005-B](#) Establishment CIP project to plant trees in the public right-of-way
[-002-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

113. [CBA](#) Add \$1 million School Safety Traffic and Pedestrian Improvement (SSTPI)
[SDOT-103-B](#) Fund (2024) to SDOT's Pedestrian Master Plan - School Safety
[-001-2023](#) (MC-TR-C059) CIP project; and add \$1 million SSTPI Fund (2023) and
\$1.7 million SSTPI Fund (2024) to SPD to expand the School Zone
Camera program

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

114. [SLI](#) Request that SDOT estimate the cost of manufacturing and installing
[SDOT-302-A](#) historic street name signs
[-001-2023](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

115. [SLI](#) Request that SDOT provide recommendations on City and State parking
[SDOT-303-A](#) rate policy
[-001-2023](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

116. [SLI](#)
[SDOT-304-A](#)
[-001-2023](#) Request that SDOT and SPD provide an implementation plan for the expansion of the School Zone Camera program and make recommendations for expansion of other camera programs authorized by State law

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

117. [SLI](#)
[SDOT-305-B](#)
[-001-2023](#) Request that SDOT address Council priorities in the development of the Seattle Transportation Plan

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

118. [SLI](#)
[SDOT-306-A](#)
[-001-2023](#) Request that SDOT report on Downtown Seattle mobility needs

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

119. [SLI](#)
[SDOT-307-A](#)
[-001-2023](#) Request that SDOT collaborate with SCL to complete the street frontage improvements for the Thomas Street Redesign (MC-TR-C105) CIP Project

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

120. [CBA](#) Pass CB 120435 - Restricted Parking Zone Fee Increase
[SDOT-501-A](#)
[-001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

122. [CBA](#) Pass CB 120459 to increase the vehicle license fee (VLF) by \$10, create
[SDOT-505-B](#) a new NE 45th St Bridge I-5 Crossing Improvements (MC-TR-C122) CIP
[-002-2023](#) project and add \$1.5 million VLF (2023), add \$461,000 VLF (2023) and
\$2 million VLF (2024) to the Structures Major Maintenance (MC-TR-C112)
CIP project, add \$2 million VLF (2024) to the Vision Zero (MC-TR-C064)
CIP project to SDOT, and impose two provisos

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

123. [CBA](#) Reduce proposed funding for the emergency response budget reserve by
[SDOT-903-A](#) \$2 million GF (2023) and \$2.1 million GF (2024) in SDOT
[-001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

124. [CBA](#) Reduce \$2.6 million (2023) and \$2.8 million (2024) Seattle Transportation
[SDOT-906-B](#) Benefit District (STBD) Fund in SDOT's CIP; add \$2.6 million (2023) and
[-001-2023](#) \$2.8 million (2024) REET I Capital Fund in SDOT's CIP; reduce \$2.6
million (2023) and \$2.8 million (2024) JumpStart Fund for the Sound
Transit 3 project; add \$2.6 million (2023) and \$2.8 million (2024) STBD
Fund for the Sound Transit 3 project

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

125. [CBA](#)
[SDOT-907-A](#)
[-001-2023](#) Reduce \$2.9 million Transportation Fund (2023) and add \$2.2 million REET I Capital Fund (2023) and \$700,000 REET II Capital Fund (2023) for SDOT's Structures Major Maintenance CIP project; reduce \$655,000 Transportation Fund (2023) and add \$655,000 REET I Capital Fund (2023) for SDOT's Seawall Maintenance CIP project

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

126. [CBA](#)
[SDOT-908-A](#)
[-001-2023](#) Reduce \$300,000 Seattle Transportation Benefit District (STBD) Fund (2023) and add \$300,000 REET II Capital Fund (2023) for SDOT's Vision Zero CIP project; reduce \$300,000 GF (2023) and add \$300,000 STBD Fund (2023) in SDOT's Maintenance Operations Budget Summary Level

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

128. [CBA](#)
[SFD-002-A-0](#)
[02-2023](#) Add \$4.7 million GF (2023) and \$5.6 million GF (2024) to SFD to maintain current emergency response capacity in West Seattle

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

129. [CBA](#)
[SFD-003-A-0](#)
[01-2023](#) Proviso \$200,000 GF in SFD for consultant advanced registered nurse practitioner (ARNP) services to Health One program

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

130. [SLI](#)
[SFD-300-A-0](#)
[01-2023](#) Request that SFD report on staffing, overtime, finances, and performance metrics

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

131. [CBA](#)
[SFD-500-A-0](#)
[01-2023](#) Pass CB 120436 - SFD Permit and Fee Ordinance

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

132. [CBA](#)
[SPD-101-B-](#)
[001-2023](#) Add \$50,000 GF (2023) and \$50,000 GF (2024) to SPD for an Affected Person's Program

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

135. [SLI](#)
[SPD-301-A-](#)
[001-2023](#) Request that SPD report on police staffing, overtime, finances and performance metrics

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

136. [SLI](#)
[SPD-302-A-](#)
[001-2023](#) Request that SPD report on Stage 2 of the Risk Management Demand (RMD) project

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

137. [SLI](#) Request that SPD report on emphasis patrols
[SPD-303-A-](#)
[001-2023](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

138. [SLI](#) Request that SPD report on backgrounding services
[SPD-304-A-](#)
[001-2023](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

139. [CBA](#) Reduce proposed funding for retention initiatives by \$450,000 GF (2023)
[SPD-902-A-](#) and \$400,000 GF (2024) in SPD
[002-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

141. [CBA](#) Reduce proposed funding for the gunfire detection system by \$1.0 million
[SPD-904-A-](#) GF (2023) and \$1.0 million GF (2024) in SPD
[002-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

142. [CBA](#) Reduce proposed funding for police equipment by \$450,000 GF (2023)
[SPD-906-A-002-2023](#) and \$450,000 GF (2024) in SPD

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

144. [CBA](#) Reduce proposed CIP funding for Decarbonization and Resilience Hubs by
[SPL-901-A-001-2023](#) \$3.5 million JumpStart Fund (2023) in SPL

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

145. [CBA](#) Reduce proposed CIP funding for building upgrades by \$320,000 REET I
[SPL-902-A-001-2023](#) (2024) in SPL

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

146. [CBA](#) Add \$3.7 million Seattle Park District Fund (2023) and \$6.7 million Seattle
[SPR-001-A-002-2023](#) Park District Fund (2024) to SPR to align with the final Seattle Park District Six-Year Spending Plan adopted by the Park District Board

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

147. [CBA](#) Proviso \$200,000 of Seattle Park District Funding (2023) in SPR to
[SPR-003-B-001-2023](#) support community planning costs for the Garfield Super Block Project

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

148. [CBA](#)
[SPR-109-B-0](#)
[02-2023](#) Reduce proposed funding for City Hall Park activation by \$300,000 GF (2023) and add \$300,000 JumpStart Fund (2023) and \$1 million JumpStart Fund (2024) to SPR for City Hall Park activation

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

149. [SLI](#)
[SPR-301-A-0](#)
[01-2023](#) Request that SPR report on funding for an after-school program for resettled and immigrant children living in subsidized housing in Magnuson Park

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

150. [CBA](#)
[SPR-500-A-0](#)
[01-2023](#) Pass CB 120437 - Parks Fee Ordinance

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

151. [CBA](#)
[SPR-900-A-0](#)
[01-2023](#) Reduce proposed funding for decarbonizing SPR facilities by \$3.5 million JumpStart Fund (2023) in SPR

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

152. [CBA](#) Reduce proposed funding for improvements at City Hall Park by \$2.5 million REET II (2023) in SPR
[SPR-901-A-0](#)
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

153. [CBA](#) Reduce proposed funding for non-labor supplies and costs related to the Unified Care Team by \$70,000 GF (2023) and \$70,000 GF (2024) in SPR
[SPR-902-A-0](#)
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

154. [CBA](#) Reduce proposed funding for the Major Maintenance and Asset Management CIP project by \$1.2 million REET I (2023), \$1 million REET II (2023), \$2.6 million REET I (2024) and \$920,000 REET II (2024) in SPR
[SPR-903-A-0](#)
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

155. [CBA](#) Reduce proposed funding for the Americans with Disabilities Act (ADA) Compliance CIP project by \$1.5 million REET II (2024) in SPR
[SPR-904-A-0](#)
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

156. [CBA](#) Reduce proposed funding for the Community Center Rehabilitation & Development CIP project by \$2.8 million REET II (2024) in SPR
[SPR-905-A-0](#)
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

157. [CBA](#)
[SPR-906-A-0](#)
[01-2023](#) Reduce proposed funding for the Play Area Renovations CIP project by \$322,000 REET II (2024) in SPR

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

158. [CBA](#)
[SPR-907-A-0](#)
[01-2023](#) Reduce proposed funding for the Urban Forestry - Green Seattle Partnership CIP project by \$500,000 REET II (2024) in SPR

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

159. [SLI](#)
[SPU-313-A-0](#)
[01-2023](#) Request that SPU support the Lake Washington sockeye salmon co-managers as they assess the ongoing feasibility of transporting sockeye salmon through the Lake Washington Ship Canal, and provide a report describing those efforts

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

160. [CBA](#)
[SPU-510-A-0](#)
[01-2023](#) Pass CB 120440 - SPU 2023 Drainage and Wastewater System Bond Ordinance

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

161. [CBA](#) Pass CB 120441 - SPU 2023 Water System Bond Ordinance
[SPU-520-A-0](#)
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Potential Substitutions for Voting Group B

163. [SLI](#) Request that the Mayor's Office report on the jail contract negotiations
[FAS-003-B-0](#)
[01-2023](#)

The Statement of Legislative Intent (SLI) was rejected by the following vote:

In Favor: 2 - Nelson, Pedersen

Opposed: 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss

164. [CBA](#) Add \$61,000 GF (2023) and \$61,000 GF (2024) to SFD for a seaplane
[HSD-020-B-](#) public safety awareness campaign
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

121. [CBA](#) Amend and pass as amended CB 120443 - Seattle Transit Measure
[SDOT-502-B](#) Material Scope Change; reduce \$3.5 million Seattle Transportation Benefit
[-001-2023](#) District (STBD) Fund (2023) and \$3.5 million STBD Fund (2024) in
SDOT's Mobility Operations Budget Summary Level; and add \$3.5 million
STBD Fund (2023) and \$3.5 million STBD Fund (2024) for SDOT's STBD
- Transit Improvements (MC-TR-C108) CIP project

This item was substituted with CBA-SDOT-502-C-001.

The Council Budget Action (CBA) was heard in Committee.

165. [CBA](#) Amend and pass as amended CB 120443 - Seattle Transit Measure
[SDOT-502-C](#) Material Scope Change; reduce \$3.5 million Seattle Transportation Benefit
[-001-2023](#) District (STBD) Fund (2023) and \$3.5 million STBD Fund (2024) in
SDOT's Mobility Operations Budget Summary Level; add \$9 million STBD
Fund (2023) and \$9 million STBD Fund (2024) for SDOT's STBD - Transit
Improvements (MC-TR-C108) CIP project; and add a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 5 - Mosqueda, Herbold, Juarez, Nelson, Pedersen

Opposed: 2 - Morales, Strauss

Abstain: 2 - Lewis, Sawant

17. [CBA](#)
[CBO-900-A-001-2023](#) Reduce proposed funding and position authority for 2.0 FTE for Payroll Expense Tax evaluation by \$509,000 GF (2023) and \$509,000 GF (2024) in CBO

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 2 - Nelson, Pedersen

24. [CBA](#)
[CSCC-002-B-001-2023](#) Add \$717,000 GF (2024) to CSCC to implement dual dispatch program and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Sawant, Strauss

Opposed: 1 - Pedersen

23. [CBA](#)
[CIV-901-A-001-2023](#) Reduce proposed funding and position authority for 1.0 FTE for strategy and policy work and \$175,000 GF (2023) and \$175,000 GF (2024) in CIV

The Council Budget Action (CBA) was not heard in Committee .

27. [SLI](#)
[DEEL-301-A-002-2023](#) Request that DEEL provide draft legislation for Council consideration to prioritize enrollment in the Seattle Promise program

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 6 - Mosqueda, Herbold, Lewis, Morales, Pedersen, Sawant

Opposed: 3 - Juarez, Nelson, Strauss

31. [CBA](#)
[FAS-003-A-002-2023](#) Proviso \$2.9 million GF in FAS for contracted jail services

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 2 - Nelson, Pedersen

-
35. [CBA](#)
[FAS-903-A-0](#)
[02-2023](#) Reduce proposed funding in FAS for WMBE technical assistance by \$300,000 JumpStart Fund (2023) and \$300,000 JumpStart Fund (2024)
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss
- Opposed:** 2 - Nelson, Pedersen
51. [CBA](#)
[HSD-020-A-](#)
[002-2023](#) Add \$238,000 GF (2023) and \$238,000 GF (2024) to HSD for a dedicated phone line for crisis prevention and intervention services for first responders
- The Council Budget Action (CBA) was approved as amended by the following vote:**
- In Favor:** 7 - Mosqueda, Herbold, Lewis, Morales, Nelson, Sawant, Strauss
- Opposed:** 1 - Pedersen
- Absent(NV):** 1 - Juarez
60. [CBA](#)
[HSD-035-C-](#)
[001-2023](#) Reduce proposed position authority by 5.0 FTE for the expansion of the Unified Care Team in HSD; repurpose \$812,000 GF (2023) and \$812,000 GF (2024) in HSD to increase funding for the KCRHA for homelessness outreach, add \$400,000 GF (2023) and \$400,000 GF (2024) to HSD for KCRHA outreach data support and program coordination, and impose two provisos
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss
- Opposed:** 2 - Nelson, Pedersen
71. [CBA](#)
[HSD-904-A-](#)
[001-2023](#) Reduce proposed funding and position authority for 1.0 FTE for case conferencing by \$176,000 GF (2023) and \$176,000 (2024) in HSD
- The Council Budget Action (CBA) was not heard in Committee .**
127. [CBA](#)
[SDOT-909-A](#)
[-002-2023](#) Reduce proposed funding by \$3.2 million REET II Capital Fund (2023) in SDOT's Bridge Painting Program CIP project; reduce proposed funding \$2 million REET I Capital Fund (2023) and \$2 million REET I Capital Fund (2024) in SDOT's Sidewalk Safety Repair CIP project
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** None
-

Abstain: 1 - Sawant

133. [CBA](#) Abrogate 80.0 FTE in SPD and make one-time reductions ongoing
[SPD-102-A-](#)
[002-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 6 - Mosqueda, Herbold, Juarez, Morales, Sawant, Strauss

Opposed: 3 - Lewis, Nelson, Pedersen

134. [CBA](#) Proviso salary savings in SPD
[SPD-201-A-](#)
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 2 - Nelson, Pedersen

140. [CBA](#) Reduce proposed funding for the recruitment media plan by \$750,000 GF
[SPD-903-A-](#) (2023) and \$750,000 GF (2024) in SPD
[002-2023](#)

The Council Budget Action (CBA) was not heard in Committee.

143. [CBA](#) Reduce proposed funding for assistant city attorney position by \$191,000
[SPD-907-A-](#) GF (2023) and \$191,000 GF (2024) and abrogate 1.0 FTE in SPD
[002-2023](#)

The Council Budget Action (CBA) was not heard in Committee.

162. [CBA](#) Reduce proposed funding and position authority for enhanced graffiti
[SPU-900-A-0](#) abatement by \$1.2 million GF and 3.0 FTE (2023) and \$1.2 million GF
[01-2023](#) (2024) in SPU, and add \$243,000 Solid Waste Fund (SWF) (2023) and
\$254,000 SWF (2024) to restore indirect overhead appropriations

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 2 - Nelson, Pedersen

At 4:41 p.m., the Select Budget Committee recessed until 5:51 p.m.

At 5:52 p.m., the Select Budget Committee came back to order.

Present: 9 - Teresa Mosqueda, Lisa Herbold, Debora Juarez, Andrew Lewis, Tammy J. Morales, Sara Nelson, Alex Pedersen, Kshama Sawant, Dan Strauss

Session II - 2:00 p.m.

IV. Voting Group C

- 166.** [SLI](#) Request that CBO report on use of 9-1-1 excise tax revenue
 [CBO-600-A-](#)
 [001-2023](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

- 167.** [CBA](#) Reduce proposed funding for Downtown and Neighborhood Economic
 [CEN-601-A-](#) Recovery by \$100,000 JumpStart Fund (2023) in OED and increase
 [001-2023](#) \$100,000 JumpStart Fund (2023) for Bumbershoot Workforce
 Development Program in CEN

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

- 169.** [CBA](#) Add 2.0 FTE Emergency Communications Dispatcher II to CSCC
 [CSCC-600-A](#)
 [-001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

- 170.** [CBA](#) Proviso \$250,000 in DEEL to expand mental health services at Ingraham
 [DEEL-601-A](#) High School
 [-001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

171. [SLI](#)
[DEEL-602-A](#)
[-001-2023](#) Request that DEEL provide a report on all current and potential sources of funds for student mental health supports

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

173. [CBA](#)
[DON-600-A-](#)
[001-2023](#) Reduce proposed funding for salaries in Criminal Investigations by \$20,000 GF (2023) and \$36,000 GF (2024) in SPD, add \$20,000 GF (2023) and \$36,000 GF (2024) for inflationary increases for Rainier Beach: A Beautiful Safe Place for Youth in DON

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

174. [CBA](#)
[HSD-601-A-](#)
[001-2023](#) Add \$292,000 GF (2023) and \$292,000 GF (2024) for Seattle Neighborhood Group Safe Communities Program in HSD and reduce funding for sworn officer salaries in SPD

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

176. [SLI](#)
[OED-602-A-](#)
[001-2023](#) Request that OED provide a report on the impacts of business technical assistance in high displacement risk neighborhoods

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

177. [CBA](#)
[OH-600-A-00](#)
[1-2023](#) Add \$200,000 GF (2023) to Office of Housing (OH) for the Home for Good Program and impose a proviso; and request OH to allocate \$125,000 of federal rental assistance program funds to support this program in 2023

The Committee recommends that City Council approved the Council Budget Action (CBA).

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

179. [SLI](#)
[SDCI-602-A-](#)
[001-2023](#) Request that SDCI promulgate a rule and report to the Council, or transmit legislation with regulatory changes to the Council, on proposed development standards for alleys, loading berths, and solid waste storage facilities

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

180. [CBA](#)
[SDOT-605-A](#)
[-001-2023](#) Amend the project description for SDOT's Aurora Avenue North Safety Improvements (MC-TR-C118) CIP project

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

181. [SLI](#)
[SDOT-607-A](#)
[-001-2023](#) Request that SDOT provide a report on implementing the Ballard-Interbay Regional Transportation System improvements

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

182. [SLI](#)
[SDOT-610-A](#)
[-001-2023](#) Request that SDOT report on sidewalk alternatives

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

Items Removed from Group C

168. [SLI](#)
[CEN-602-A-](#)
[001-2023](#) Request that CEN report on scope and funding for Memorial Stadium Redevelopment

The Statement of Legislative Intent (SLI) was approved as amended by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

172. [CBA](#)
[DEEL-603-A-](#)
[-001-2023](#) Add \$500,000 Families, Education, Preschool, and Promise (FEPP) Levy Funds (2023) and \$500,000 FEPP Levy funds (2024) to DEEL to expand mental health services in schools, and reduce proposed funding by \$1 million FEPP Levy funds (2024) in DEEL, and impose a proviso
- The Council Budget Action (CBA) was approved as amended by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Nelson, Pedersen, Sawant, Strauss
- Opposed:** None
- Absent(NV):** 1 - Morales
175. [SLI](#)
[LAW-601-A-](#)
[001-2023](#) Request that LAW provide quarterly reports on sexual assault cases in the Domestic Violence Unit
- The Council Budget Action (CBA) was approved as amended by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss
- Opposed:** None
178. [SLI](#)
[SDCI-601-A-](#)
[001-2023](#) Request that SDCI report on a work program for regulatory changes for small landlords
- The Statement of Legislative Intent (SLI) was heard in Committee.**
- SLI**
SDCI-601-A-
002-2023 Request that SDCI report on a work program for regulatory changes for small landlords
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
- Opposed:** 1 - Sawant

V. Voting Group D

183. [CBA](#)
[ARTS-601-A-](#)
[001-2023](#) Reduce proposed funding for planned media purchases by \$500,000 GF (2023) from SPD and add \$500,000 GF (2023) to ARTS for an organization showcasing African American art, history and culture in the Pacific Northwest
- The Council Budget Action (CBA) was rejected by the following vote:**
- In Favor:** 3 - Mosqueda, Morales, Sawant
- Opposed:** 6 - Herbold, Juarez, Lewis, Nelson, Pedersen, Strauss

184. [CBA](#)
[FAS-005-B-0](#)
[01-2023](#) Add \$250,000 GF (2023) to the Pike Place Market parking garage elevator and stairs project and reduce \$250,000 GF (2023) FG for Emergency Fund transfer
- The Council Budget Action (CBA) was rejected by the following vote:**
- In Favor:** 2 - Lewis, Sawant
- Opposed:** 6 - Mosqueda, Herbold, Juarez, Morales, Nelson, Strauss
- Abstain:** 1 - Pedersen
185. [CBA](#)
[FG-501-A-00](#)
[1-2023](#) Amend and pass as amended CB 119950, increasing the JumpStart Payroll Expense Tax rates, add JumpStart funding in 2023 and 2024 to FG, FAS, HSD, SDOT, OED, SPR, and SPL in 2023 and 2024 for a variety of programs and services
- The Council Budget Action (CBA) was rejected by the following vote:**
- In Favor:** 3 - Mosqueda, Morales, Sawant
- Opposed:** 5 - Juarez, Lewis, Nelson, Pedersen, Strauss
- Abstain:** 1 - Herbold
186. [CBA](#)
[HSD-600-A-](#)
[001-2023](#) Add \$50,000 GF (2023) and \$50,000 GF (2024) for youth violence prevention and criminal legal system diversion and reduce proposed funding for the Seattle Community Safety Initiative by \$50,000 GF (2023) and \$50,000 GF (2024) in HSD
- The Council Budget Action (CBA) was rejected by the following vote:**
- In Favor:** 3 - Juarez, Nelson, Pedersen
- Opposed:** 6 - Mosqueda, Herbold, Lewis, Morales, Sawant, Strauss
187. [SLI](#)
[HSD-602-A-](#)
[001-2023](#) Request that HSD provide a report on the Public Defender Association's use of subcontractors and use of Council-added funding
- The Council Budget Action (CBA) was rejected by the following vote:**
- In Favor:** 2 - Nelson, Pedersen
- Opposed:** 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss
188. [SLI](#)
[HSD-603-A-](#)
[001-2023](#) Request that HSD provide a quarterly report on LEAD and CoLEAD client base and outcomes related to shelter and housing
- The Council Budget Action (CBA) was rejected by the following vote:**
- In Favor:** 2 - Nelson, Pedersen
-

Opposed: 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss

189. [CBA](#)
[OED-601-A-001-2023](#) Reduce proposed funding for Commercial Affordability by \$1.5 million JumpStart Fund (2023) in OED and add \$1.5 million JumpStart Fund (2023) to FG for a music education center reserve

The Council Budget Action (CBA) was rejected by the following vote:

In Favor: 3 - Lewis, Morales, Sawant

Opposed: 6 - Mosqueda, Herbold, Juarez, Nelson, Pedersen, Strauss

190. [CBA](#)
[OH-002-B-001-2023](#) Reduce proposed funding for Day of Service in FAS by \$250,000 GF (2023) and \$250,000 GF (2024); reduce proposed funding for Clean Seattle in SDOT by \$207,000 GF (2023) and \$303,000 GF (2024); reduce proposed funding for MO's Fellow Program by \$28,000 GF (2024); and add \$457,000 GF (2023) and \$581,000 GF (2024) and 4 FTE to OH to create a Municipal Housing Administration Program

The Council Budget Action (CBA) was rejected by the following vote:

In Favor: 3 - Lewis, Morales, Sawant

Opposed: 6 - Mosqueda, Herbold, Juarez, Nelson, Pedersen, Strauss

191. [CBA](#)
[OH-601-A-001-2023](#) Proviso \$650,000 JumpStart Fund in OH to rehabilitate the Belltown Cottages for use as low-income housing

The Council Budget Action (CBA) was approved as amended by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

192. [CBA](#)
[SDOT-108-B-001-2023](#) Proviso \$1.0 million Transportation Fund in SDOT for protected bike lane barrier improvements in Council District Two

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

193. [SLI](#)
[SDOT-301-B-001-2023](#) Request that SDOT report on constituent issue tracking and response

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

194. [CBA](#)
[SDOT-604-A](#)
[-001-2023](#) Proviso \$500,000 of Seattle Transportation Benefit District Fund (2023) in SDOT for the transit-related Roosevelt Way NE and NE 41st St Safety Enhancements project

The Council Budget Action (CBA) was approved as amended by the following vote:

In Favor: 5 - Herbold, Juarez, Lewis, Nelson, Pedersen

Opposed: 1 - Mosqueda

Abstain: 3 - Morales, Sawant, Strauss

195. [CBA](#)
[SDOT-606-A](#)
[-001-2023](#) Proviso \$375,000 in SDOT's Bike Master Plan - Greenways (MC-TR-C063) CIP project to extend the 6th Ave NW Neighborhood Greenway from NW 50th St to NW 58th St

The Council Budget Action (CBA) was approved as amended by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

196. [CBA](#)
[SPR-004-B-0](#)
[01-2023](#) Proviso funding in SPR to prohibit the purchase of gas-powered leaf blowers

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

- [HSD-020-C-](#)
[001-2023](#) Add \$238,000 GF (2023) and \$238,000 GF (2024) to HSD for a dedicated phone line for crisis prevention and intervention services for first responders; add \$61,000 GF (2023) and \$61,000 GF (2024) to SFD for a seaplane public safety awareness campaign; and reduce funding for sworn officer salaries in SPD.

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, Lewis, Morales, Nelson, Sawant, Strauss

Opposed: 1 - Pedersen

Absent(NV): 1 - Juarez

[SLI](#)
[HSD-605-A-](#)
[001-2023](#)

Request that the Mayor's Office, with the collaboration of HSD, develop a plan to fund addiction treatment using proceeds from the State settlement against opioid medication distributors

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

F. Adjournment

Meeting Adjournment Time: 8:49 p.m.

Prepared by: Linda Barron, Deputy City Clerk

Related Budget Legislation

[CB 120433](#)

AN ORDINANCE relating to facilities at Seattle Center; adopting the Seattle Center fee range schedule from which the Seattle Center Director is authorized to set fees for use of Seattle Center facilities and property; modifying the fee range for use of McCaw Hall; and modifying the terms and conditions applicable to facility use agreements for events at Seattle Center to remove the Director's temporary authority to waive fees.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120434](#)

AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; adding a new Section 22.900A.065 to the Seattle Municipal Code; and amending Sections 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900F.010, and 22.900G.010 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120435](#) AN ORDINANCE relating to the Traffic Code; revising restricted parking zone program fees for restricted parking zone permits and guest permits; clarifying language related to the transition to virtual, license plate-based permitting; and amending Sections 3.12.120, 11.16.319, and 11.72.351 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120436](#) AN ORDINANCE relating to the Seattle Fire Department's services and fees; adding and revising various Seattle Fire Department permit, inspection, and plan review fees and related provisions; and amending Sections 22.602.045, 22.602.050, and 22.602.070 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120437](#) AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2023-2024 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120438](#) AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if necessary), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120439](#) AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay or reimburse all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2023 Multipurpose LTGO Bond Fund (Taxable) and the Enhanced Facility Fee Reserve Fund; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120440](#) AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; authorizing the issuance and sale of drainage and wastewater revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of those bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120441](#) AN ORDINANCE relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120442](#) AN ORDINANCE relating to taxation; reducing the per trip tax imposed on transportation network companies operating in Seattle; and amending Section 5.39.030 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120443](#) AN ORDINANCE relating to Proposition 1 as approved by Seattle voters in the 2020 general election; authorizing material scope changes to increase the share of Proposition 1 dollars that can be spent on transit capital projects intended to maximize operating efficiency of transit service purchased with Proposition 1 revenues.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 6 - Herbold, Juarez, Lewis, Nelson, Pedersen, Strauss

Opposed: 1 - Morales

Abstain: 2 - Mosqueda, Sawant

[CB 120444](#) AN ORDINANCE relating to City employment; amending Seattle Municipal Code Section 4.04.075 to reflect the consolidation of the Alternative Dispute Program under the Office of the Employee Ombud.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120445](#) AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2023; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120446](#) AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2023, representing an increase above the regular property taxes levied for collection in 2022; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120450](#) AN ORDINANCE authorizing, in 2022, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Human Services Department, Law Department, Seattle Department of Transportation, Seattle Fire Department, Seattle Information and Technology Department, Seattle Police Department, and Seattle Parks and Recreation, Seattle City Light, Seattle Public Library, and Seattle Public Utilities to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120451](#) AN ORDINANCE amending Ordinance 126490, which adopted the 2022 Budget, including the 2022-2027 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2022-2027 CIP; creating positions; modifying positions; abrogating positions; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120452](#) AN ORDINANCE relating to the 2023 Budget; authorizing Department directors to accept anticipated future grants and enter into revenue-backed service contracts to support appropriations in the 2023 Budget.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120453](#) AN ORDINANCE relating to heating oil; repealing Ordinance 125934 relating to imposing a tax on heating oil service providers and adding a new Chapter 5.47 to the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120459](#) AN ORDINANCE relating to the Seattle Transportation Benefit District (STBD); authorizing a \$10 increase to the vehicle license fee for a total fee of \$50, pursuant to RCW 36.73.065 and 82.80.140.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[CB 120463](#) AN ORDINANCE relating to adoption of the 2023 Budget and endorsement of the 2024 Proposed Budget; providing temporary flexibility on use of certain City funds to balance the City's budget over the 2023-2024 biennium; amending Section 5.38.055 of the Seattle Municipal Code; amending Resolution 31914; amending Ordinance 125872; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[Res 32070](#) A RESOLUTION approving interest rates set by the Seattle City Employees' Retirement System (SCERS) Board of Administration for 2023.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[Res 32071](#) A RESOLUTION amending Resolution 31334; establishing the City Council's intent to fund the Seattle City Employees' Retirement System as informed by the January 1, 2022 Actuarial Study.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

[Res 32075](#) A RESOLUTION adopting revised financial policies for the Cumulative Reserve Subfund of the General Fund; and superseding Attachment A to Resolution 31952.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant