



Legislation Details (With Text)

File #: CB 120317 **Version:** 1 **Name:** CB 120317
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 5/24/2022
Final Action: 5/26/2022 **Ord. No.** Ord 126587

Title: AN ORDINANCE amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Sponsors: Teresa Mosqueda

Indexes:

Attachments: 1. Summary and Fiscal Note, 2. Summary Att A – 2021 Budget Exceptions Ordinance Summary Detail Table, 3. Signed Ordinance 126587, 4. Affidavit of Publication

Date	Ver.	Action By	Action	Result
5/26/2022	1	City Clerk	attested by City Clerk	
5/26/2022	1	Mayor	returned	
5/26/2022	1	Mayor	Signed	
5/26/2022	1	City Clerk	submitted for Mayor's signature	
5/24/2022	1	City Council	passed	Pass
5/18/2022	1	Finance and Housing Committee	pass	Pass
5/3/2022	1	City Council	referred	
4/4/2022	1	Council President's Office	sent for review	
3/30/2022	1	City Clerk	sent for review	
3/29/2022	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for

which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2021 Budget, appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Seattle Department of Human Resources	Health Care Fund (10112)	Health Care Services (10112-BO-HR-HEALTH)	\$6,542,084
1.2	Seattle Department of Transportation	Transportation Fund (13000)	Maintenance Operations (13000-BO-TR-17005)	\$5,189,034
1.3	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility Operations (10398-BO-TR-17003)	\$1,565,994
Total				\$13,297,112

Section 2. In order to pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2021 Budget was adopted, the appropriations and project allocations for the following items in the 2021 Budget are increased for Seattle Department of Transportation from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Appropriation Change	CIP Project Name
2.1	Seattle Department of Transportation	Bridging The Gap Levy Fund (10394)	Mobility-Capital (10394-BC-TR-19003)	\$6,903	Next Generation Intelligent Transportation Systems (ITS) (MC-TR-C021)
2.2	Seattle Department of Transportation	Unrestricted Cumulative Reserve Fund (00164)	Mobility-Capital (00164-BC-TR-19003)	\$12,292	Next Generation Intelligent Transportation Systems (ITS) (MC-TR-C021)
Total				\$19,195	

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the _____ day of _____, 2022, and signed by me in open session in authentication of its passage this _____ day of _____, 2022.

President _____ of the City Council

Approved / returned unsigned / vetoed this _____ day of _____, 2022.

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2022.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments: