



Legislation Details (With Text)

File #: CB 120617 **Version:** 2 **Name:** CB 120617
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 8/8/2023

Final Action: 8/11/2023 **Ord. No.** Ord 126875

Title: AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; and ratifying and confirming certain prior acts.

Sponsors: Teresa Mosqueda

Indexes:

Attachments: 1. Summary and Fiscal Note v2, 2. Summary Att A – 2023 Q2 Grants Acceptance Detail Table v2, 3. Summary and Fiscal Note v1, 4. Summary Att A – 2023 Q2 Grants Acceptance Detail Table v1, 5. Central Staff Memo (7/19/23), 6. Presentation, 7. Summary of Mid-year Grant ORD Amendments, 8. Amendment 1, 9. Signed Ordinance 126875, 10. Affidavit of Publication

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------------------|------------------------------------|--------|
| 8/11/2023 | 2 | City Clerk | attested by City Clerk | |
| 8/11/2023 | 2 | Mayor | returned | |
| 8/11/2023 | 2 | Mayor | Signed | |
| 8/10/2023 | 2 | City Clerk | submitted for Mayor's signature | |
| 8/8/2023 | 2 | City Council | passed | Pass |
| 8/2/2023 | 1 | Finance and Housing Committee | pass as amended | Pass |
| 7/19/2023 | 1 | Finance and Housing Committee | discussed | |
| 7/18/2023 | 1 | City Council | referred | |
| 6/29/2023 | 1 | Council President's Office | sent for review | |
| 6/28/2023 | 1 | City Clerk | sent for review | |
| 6/28/2023 | 1 | Mayor | Mayor's leg transmitted to Council | |

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP);

changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. For each item in the following table, the head of the listed department is authorized to accept non-City funding from the listed sources below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described. The funding, when received, shall be deposited in the receiving fund identified to support, or as reimbursement for, either the appropriations set forth in Section 2 of this ordinance or existing appropriations in the receiving department.

| Item | Department | Source | Purpose | Fund | Accept |
|------|--------------------------------------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------|
| 1.00 | Department of Education and Early Learning | Washington Student Achievement Council | The goal of the City of Seattle Postsecondary Success Network project is to expand adult capacity to provide culturally relevant college and career readiness guidance and mentorship to high school juniors and seniors that propels students into postsecondary opportunities and ignites career exploration, and to extend those mentoring relationships through the first two years of students' postsecondary education. | General Fund (00100) | \$1,250,000 |
| 1.01 | Human Services Department | Washington State DSHS | State grant to provide nutrition support services for seniors with the prioritizing of service provision for those who have been most impacted by the loss of federal resources under the supplemental nutrition assistance program provided during the COVID-19 pandemic. | Human Services Fund (16200) | \$1,619,047 |

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| 1.02 | Human Services Department | Washington State Department of Agriculture (WSDA) and the Office of Superintendent of Public Instruction (OSPI) | Federal indirect grant to provide nutritious fruits and vegetables to youth. | Human Services Fund (16200) | \$20,000 |
| 1.03 | Office of Emergency Management | FEMA via WA State Military Dept., Emergency Mgmt. Div. | The purpose of this project is to strengthen against earthquake damage the heavily used City of Seattle Hiawatha Community Center located at 2700 California Ave SW, Seattle, WA 98116. This has been identified as a critical facility, likely to be used in an emergency to provide mass care, sheltering, or serving as a family assistance center or community point of distribution. Seattle Parks and Recreation (SPR) will be the project lead. The Seattle Office of Emergency Mgmt. (OEM) will be the grant manager. | General Fund (00100) | \$21,865 |

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| 1.04 | Office of Emergency Management | FEMA via WA State Military Dept., Emergency Mgmt. Div. | Seattle City Light Transmission Tower Landslide Mitigation Project - Phase 1. This project under Presidential Disaster Declaration DR-4539-WA provides funding to retrofit six high voltage transmission towers, and the powerlines they support, to minimize damage and possible cascading collapse of the powerline due to landslides. Proposed project towers are located near WA State Route 530 mileposts 34, 36, and 38. | General Fund (00100) | \$3,000 |
| 1.05 | Office of Housing | Department of Energy | The purpose of this grant is to provide program administration and delivery of weatherization services to provide cost-effective energy efficiency and health and safety benefits to eligible low-income households. | Low Income Housing Fund (16400) | \$251,545 |
| | | | | Office of Housing Fund (16600) | \$154,169 |
| 1.06 | Office of Immigrant and Refugee Affairs | Washington State Department of Social and Health Services | This grant is to support citizenship case management assistance through OIRA's New Citizen Program, and this increment is being added to OIRA's existing 2022-23 award. | General Fund (00100) | \$75,000 |

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| 1.07 | Seattle City Light | FEMA | This project, under Presidential Disaster Declaration DR-4539-WA, provides funding to retrofit six high-voltage transmission towers and the powerlines they support to minimize damage and possible cascading collapse of the powerline due to landslides. | Light Fund (41000) | \$54,000 |
| 1.08 | Seattle Department of Transportation | FHWA | This grant will implement approximately 60 signalized intersection treatments, 6 unsignalized intersection treatments, 4 miles of protected bike lanes, 1.5 miles of new sidewalks, and 4.5 miles of arterial traffic calming treatments in the southeast and SODO neighborhoods of Seattle. | Transportation Fund (13000) | \$25,654,000 |
| 1.09 | Seattle Department of Transportation | Local Bridge Program | This project will repair and replace the existing concrete overlay on the Spokane St Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. As part of the overlay repair and replacement, the damage and distress of the underlying concrete bridge deck will also be repaired prior to the placement of a new deck overlay. | Transportation Fund (13000) | \$2,502,500 |
| 1.10 | Seattle Department of Transportation | FHWA | This grant will support a new multimodal corridor to connect light rail riders to the future NE 130th St light rail station. | Transportation Fund (13000) | \$5,480,000 |
| 1.11 | Seattle Department of Transportation | FHWA | This grant will construct a protected bike lane along Beacon Ave S. | Transportation Fund (13000) | \$1,090,000 |

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| 1.12 | Seattle Department of Transportation | FTA | The RapidRide Roosevelt project will provide electric bus rapid transit (BRT) service between downtown Seattle and the Roosevelt neighborhood in northeast Seattle, while serving the Belltown, South Lake Union, Eastlake, and University District neighborhoods. This grant funding is from the Federal Transit Administration (FTA) through the Section 5309 Fixed Guideway Capital Investment Grants Allocations Small Starts program for federal fiscal year 2023. | Transportation Fund (13000) | \$65,000,000 |
| 1.13 | Seattle Department of Transportation | FHWA | This grant will improve pavement conditions through grinding and overlay asphalt pavement. | Transportation Fund (13000) | \$1,450,000 |
| 1.14 | Seattle Department of Transportation | FTA | This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance, vehicle maintenance, and guideway work. | Seattle Streetcar Operations (10800) | \$425,411 |

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| 1.15 | Seattle Department of Transportation | FTA | This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance, vehicle maintenance, and guideway work. | Seattle Streetcar Operations (10800) | \$426,110 |
| 1.16 | Seattle Fire Department | Washington State Department of Health | The purpose of the Pre-Hospital Grant is to support participation in the trauma system by all licensed, trauma verified EMS organizations providing care in Washington State. The grant may be used for any cost associated with providing trauma care including supplies, equipment and training. | General Fund (00100) | \$554 |
| 1.17 | Seattle Information Technology Department | Washington State Department of Commerce | For Seattle IT, digital equity grants are a cornerstone of the City's Digital Equity Program. Our vision is for Seattle to be a city where technology's opportunities equitably empower all residents and communities, especially those who are historically underserved or underrepresented. This state funding agreement seeks to support community-driven solutions to achieving digital equity in Seattle. | Information Technology Fund (50410) | \$41,000 |

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| 1.18 | Seattle Information Technology Department | Federal Communications Commission | The ACP is a \$14.2 billion FCC benefit program that helps ensure that qualifying low-income households can afford the broadband they need for work, school, healthcare and more. This funding will help Seattle IT carry out a scope of work consistent with the FCC guidance. | Information Technology Fund (50410) | \$400,000 |
| 1.19 | Seattle Parks and Recreation | Seattle Foundation | This donation from the Seattle Foundation supports the Seward Park Forest Restoration Master Project (MC-PR-41013), and will be used towards the restoration of old growth forest in Seward Park as part of the Green Seattle Partnership. | Park And Recreation Fund (10200) | \$90,000 |
| 1.20 | Seattle Parks and Recreation | King County | This grant from the King County Flood Control District supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to prepare a fish access improvement feasibility study and conceptual design at Herring's House Park on the Lower Duwamish. This is a reimbursable grant, that does not require a match. The grant expiration date is 12/31/24. | Park And Recreation Fund (10200) | \$75,000 |

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| 1.21 | Seattle Parks and Recreation | King County | This grant from the King County Parks Aquatic Facilities Program supports the Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used toward renovations at Colman Pool. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 11/30/27. | Park And Recreation Fund (10200) | \$1,800,000 |
| 1.22 | Seattle Parks and Recreation | King County | This grant from King County supports Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards upgrades at Colonnade Mountain Bike Park. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/24. | Park And Recreation Fund (10200) | \$120,000 |
| 1.23 | Seattle Parks and Recreation | King County | This grant from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards a feasibility study for flood risk reduction, habitat restoration, open space, and/or recreation along river corridors at Gateway Park North. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/26. | Park And Recreation Fund (10200) | \$200,000 |

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| 1.24 | Seattle Parks and Recreation | Washington State Department of Social and Health Services | This Washington State Department of Social and Health Services Grant supports the Burke Gilman Playground Park Renovation project (MC-PR-41073), and will be used towards renovation of the existing park. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/24 | Park And Recreation Fund (10200) | \$850,000 |
| 1.25 | Seattle Parks and Recreation | Washington State Department of Commerce | This grant from the Washington State Department of Commerce (WSDOC), through the 2022 Local and Community Projects Program, supports the Northwest Native Canoe Development Master Project (MC-PR-15013) and will be used for capital expenditures related to the design and construction of the Northwest Native Canoe Center. This is a reimbursable grant, which does not require a match. The grant expiration date will be established when a contract is signed. | Park And Recreation Fund (10200) | \$776,000 |

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| 1.26 | Seattle Parks and Recreation | Washington State Department of Commerce | This grant from the Washington State Department of Commerce supports the Equitable Park Development Fund project (MC-PR-21002), and will be used towards renovations intended to expand capacity at the Green Lake Small Crafts Center (GLSCC) funded in cycle 1. This is a reimbursable grant, which does not require a match. The grant expiration date will be established when a contract is signed. | Park And Recreation Fund (10200) | \$98,000 |
| 1.27 | Seattle Parks and Recreation | FEMA via WA State Military Dept., Emergency Mgmt. Div. | The purpose of this project is to strengthen against earthquake damage the heavily used City of Seattle Hiawatha Community Center located at 2700 California Ave SW, Seattle, WA 98116. This has been identified as a critical facility, likely to be used in an emergency to provide mass care, sheltering, or serving as a family assistance center or community point of distribution. Seattle Parks and Recreation (SPR) will be the project lead. The Seattle Office of Emergency Mgmt. (OEM) will be the grant manager. | Park And Recreation Fund (10200) | \$506,611 |

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| 1.28 | Seattle Parks and Recreation | Washington State Clean Vessel | This grant will be used towards the construction / installation of a stationary pump out on new docks located at the Leschi Marina at Leschi. This is a reimbursable grant, which does not require a match. The grant expiration date is 04/10/24. | Park And Recreation Fund (10200) | \$22,700 |
| 1.29 | Seattle Parks and Recreation | Washington State Department of Commerce | This grant from the Washington State Department of Commerce supports the Seattle Conservation Corps program. This is a reimbursable grant, with a grant expiration date of 6/30/23. | Park And Recreation Fund (10200) | \$257,348 |
| 1.30 | Seattle Police Department | Washington State Department of Commerce | This item provides funding to contract with mental health providers (MHPs) to help mitigate the negative effects of stressors that create employee trauma, including responding to the coronavirus pandemic. The contracted MHPs provide evidence based/evidence informed services for SPD employees. | General Fund (00100) | \$39,065 |
| 1.31 | Seattle Public Utilities | King County Flood Control District | This grant from the King County Flood Control District supports culvert replacement and channel restoration for Taylor Creek in South Seattle. This project will facilitate fish passage, enhance habitat conditions, and address flooding, erosion, and sedimentation issues. It will also provide new public shoreline access. | Drainage and Wastewater Fund (44010) | \$500,000 |

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| 1.32 | Seattle Public Utilities | Puget Sound Clean Air Agency | This grant from the Puget Sound Clean Air Agency will support electrification of a vehicle at Seattle Public Utilities' South Transfer station. | Solid Waste Fund (45010) | \$138,000 |
| 1.33 | Seattle Center | Federal Transit Administration | This grant will improve the Seattle Center Monorail Station and provide a fully accessible station consistent with Title II of the ADA as incorporated by appendix A of 49 CFR part 37 and usability by persons with disabilities, including individuals with mobility devices; incentivize public transit use; better connect it with the regional transit network; and regain surge capacity lost in previous years; make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols. | Seattle Center Fund (11410) | \$15,000,000 |

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| 1.34 | Department of Finance and Administrative Services | WA State Department of Commerce | The purpose of this state grant is to provide funding to the Seattle Social Housing Public Development Authority (PDA) via the City of Seattle for start-up costs for the PDA and to meet the requirements of the I-135, which concerns developing and maintaining affordable social housing in Seattle. | Finance and Administrative Services Fund (50300) | \$180,000 |
| Total | | | | | \$126,570,925 |

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the funds authorized in Section 1 of this ordinance, the appropriations in the 2023 Budget for the following items are increased from the funds shown, as follows:

| Item | Department | Fund | Budget Summary Level/BCL Code | CIP Project/ID | Change to 2023 A |
|------|--------------------------------------------|---------------------------------|-------------------------------------------------------------|----------------|------------------|
| 2.00 | Department of Education and Early Learning | General Fund (00100) | K-12 Programs (00100-BO-EE-IL200) | | \$1,250,000 |
| 2.01 | Human Services Department | Human Services Fund (16200) | Supporting Affordability and Livability (16200-BO-HS-H1000) | | \$1,504,410 |
| | | | Leadership and Administration (16200-BO-HS-H5000) | | \$114,637 |
| 2.02 | Human Services Department | Human Services Fund (16200) | Supporting Affordability and Livability (16200-BO-HS-H1000) | | \$20,000 |
| 2.03 | Office of Emergency Management | General Fund (00100) | Office of Emergency Management (00100-BO-EP-10000) | | \$21,865 |
| 2.04 | Office of Emergency Management | General Fund (00100) | Office of Emergency Management (00100-BO-EP-10000) | | \$3,000 |
| 2.05 | Executive (Office of Housing) | Low Income Housing Fund (16400) | Homeownership & Sustainability (16400-BO-HU-2000) | | \$251,545 |

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|------|-----------------------------------------------------|-------------------------------------|-------------------------------------------------------------|------------------------------------------------------|-------------|
| | | Office of Housing Fund (16600) | Homeownership & Sustainability (16600-BO-HU-2000) | | \$154,169 |
| 2.06 | Executive (Office of Immigrant and Refugee Affairs) | General Fund (00100) | Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00) | | \$75,000 |
| 2.07 | Seattle City Light | Light Fund (41000) | Transmission and Distribution - CIP (41000-BC-CL-Y) | Transmission Reliability (MC-CL-YT7104) | \$54,000 |
| 2.08 | Seattle Department of Transportation | Transportation Fund (13000) | Mobility-Capital (13000-BC-TR-19003) | Safe Streets and Roads for All (MC-TR-C125) | \$50,000 |
| 2.09 | Seattle Fire Department | General Fund (00100) | Operations (00100-BO-FD-F3000) | | \$554 |
| 2.10 | Seattle Information Technology Department | Information Technology Fund (50410) | Frontline Services and Workplace (50410-BO-IT-D0400) | | \$41,000 |
| 2.11 | Seattle Information Technology Department | Information Technology Fund (50410) | Frontline Services and Workplace (50410-BO-IT-D0400) | | \$400,000 |
| 2.12 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Seward Park Forest Restoration (MC-PR-41013) | \$90,000 |
| 2.13 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$75,000 |
| 2.14 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$1,800,000 |

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|------|------------------------------|----------------------------------|---------------------------------------------|-------------------------------------------------------------|-----------|
| 2.15 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$120,000 |
| 2.16 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$200,000 |
| 2.17 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Burke-Gilman Playground Park Renovation (MC-PR-41073) | \$850,000 |
| 2.18 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | 2008 Parks Levy (10200-BC-PR-10000) | Northwest Native Canoe Center Development (MC-PR-15010) | \$776,000 |
| 2.19 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | Building For The Future (10200-BC-PR-20000) | Equitable Park Development Fund (MC-PR-21002) | \$98,000 |
| 2.20 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Community Center Rehabilitation & Development (MC-PR-41002) | \$506,611 |
| 2.21 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Boat Moorage Restoration (MC-PR-41021) | \$22,700 |
| 2.22 | Seattle Parks and Recreation | Park And Recreation Fund (10200) | Departmentwide Programs (10200-BO-PR-30000) | | \$257,348 |
| 2.23 | Seattle Police Department | General Fund (00100) | Chief of Police (00100-BO-SP-P1000) | | \$39,065 |

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|--------------|---------------------------------------------------|--------------------------------------------------|---------------------------------------------|-------------------------------------|---------------|
| 2.24 | Seattle Center | Seattle Center Fund (11410) | Monorail Rehabilitation (11410-BC-SC-S9403) | Monorail Improvements (MC-SC-S9403) | \$15,000,000 |
| 2.25 | Department of Finance and Administrative Services | Finance and Administrative Services Fund (50300) | City Finance (50300-BO-FA-CITYFINAN) | | \$180,000 |
| Total | | | | | \$23,9 |

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

CIP Project Allocation modifications for Seattle City Light, Seattle Public Utilities, and the Seattle Department of Transportation in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126725.

Section 3. Contingent upon the execution of grant or other funding agreements and receipt of the funds authorized in Section 1 of this ordinance, the following existing appropriations in the 2023 Budget shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance:

| Item | Department | Fund | Budget Summary Level/BCL Code | Existing 2023 Appropriations |
|------|--------------------------------------|--------------------------------------|-----------------------------------------------------------|------------------------------|
| 3.00 | Seattle Department of Transportation | Seattle Streetcar Operations (10800) | First Hill Streetcar Operations (10800-BO-TR-12002) | \$297,788 |
| | | | South Lake Union Streetcar Operations (10800-BO-TR-12001) | \$127,623 |
| 3.01 | Seattle Department of Transportation | Seattle Streetcar Operations (10800) | First Hill Streetcar Operations (10800-BO-TR-12002) | \$298,277 |
| | | | South Lake Union Streetcar Operations (10800-BO-TR-12001) | \$127,833 |

Section 4. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the _____ day of _____, 2023, and signed by me in open session in authentication of its passage this _____ day of _____, 2023.

President _____ of the City Council

Approved / returned unsigned / vetoed this _____ day of _____, 2023.

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2023.

_____, City Clerk

(Seal)