



Legislation Details (With Text)

File #: CB 118668 **Version:** 1 **Name:** CB 118668
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 5/23/2016

Final Action: 5/27/2016 **Ord. No.** Ord 125040

Title: AN ORDINANCE amending Ordinance 124648, which adopted the 2015 Budget; changing appropriations to various departments and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 Capital Improvement Program; creating new appropriations; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Sponsors: Tim Burgess

Indexes:

Attachments: 1. Summary and Fiscal Note, 2. Summary Att A – 2015 Exceptions Ordinance Summary Detail Table, 3. Signed Ordinance 125040, 4. Affidavit of Publication

Date	Ver.	Action By	Action	Result
5/27/2016	1	City Clerk	attested by City Clerk	
5/27/2016	1	Mayor	returned	
5/27/2016	1	Mayor	Signed	
5/25/2016	1	City Clerk	submitted for Mayor's signature	
5/23/2016	1	City Council	passed	Pass
5/18/2016	1	Affordable Housing, Neighborhoods, and Finance Committee	pass	Pass
5/4/2016	1	Affordable Housing, Neighborhoods, and Finance Committee	discussed	
5/2/2016	1	City Council	referred	
4/8/2016	1	Council President's Office	sent for review	
4/5/2016	1	City Clerk	sent for review	
4/5/2016	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE amending Ordinance 124648, which adopted the 2015 Budget; changing appropriations to various departments and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 Capital Improvement Program; creating new appropriations; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1: The 2015 budget is amended with the creation of a new budget control level added to Attachment A to Ordinance 124648 as follows:

Item	Fund	Department	Budget Control Level	Budget Control Level Purpose
1.1	Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Department Leadership (U2500)	The purpose of the Department Leadership Budget Control Level is to lead and direct department employees and to provide policy guidance and oversee relationships with the community.

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2015 Budget, appropriations for the following items in the 2015 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Department Leadership (U2500)	\$ 97,423
2.2	Water Fund (43000)	Seattle Public Utilities (SPU)	Distribution (C110B)	\$ 583,033
Total				\$ 680,456

Section 3. Appropriations in the 2015 Adopted Budget and project allocations in the 2015-2020 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, are modified as follows:

Item	Fund	Budget Control Level	Additional Budget Appropriation	CIP Project Name	2015 Project Allocation (in \$000's)
3.1	City Light Fund (41000)	Transmission and Distribution - CIP (41000-SCL360)	\$0	Network Maintenance Hole and Vault Rebuild (8130)	(\$1,992) <u>\$2,192</u>
				Underground 26K V Conversion (8362)	(\$1,631) <u>\$1,431</u>
Net Change			\$0		\$0

All allocation modifications in this item shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124648, which adopted the 2015 Budget and Capital Improvement Program.

Section 4. In accordance with RCW 35.32A.060, by reason of the facts above stated, some of the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2015 Budget.

Section 5. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the ____ day of _____, 2016, and signed by me in open session in authentication of its passage this ____ day of _____, 2016.

President _____ of the City Council

Approved by me this ____ day of _____, 2016.

Edward B. Murray, Mayor

Filed by me this ____ day of _____, 2016.

Monica Martinez Simmons, City Clerk

(Seal)