



Legislation Details (With Text)

File #: CB 120669 **Version:** 1 **Name:** CB 120669
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 10/10/2023
Final Action: 10/13/2023 **Ord. No.** Ord 126922

Title: AN ORDINANCE relating to funding from non-City sources; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; and ratifying and confirming certain prior acts.

Sponsors: Lisa Herbold

Indexes:

Attachments: 1. Summary and Fiscal Note, 2. Presentation, 3. Central Staff memo, 4. Signed Ordinance 126922, 5. Affidavit of Publication

Date	Ver.	Action By	Action	Result
10/13/2023	1	City Clerk	attested by City Clerk	
10/13/2023	1	Mayor	returned	
10/13/2023	1	Mayor	Signed	
10/13/2023	1	City Clerk	submitted for Mayor's signature	
10/10/2023	1	City Council	passed	Pass
9/26/2023	1	Public Safety and Human Services Committee	pass	Pass
9/19/2023	1	City Council	referred	
9/14/2023	1	Council President's Office	sent for review	
9/6/2023	1	City Clerk	sent for review	
9/6/2023	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to funding from non-City sources; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; and ratifying and confirming certain prior acts.

WHEREAS, City departments receive funding annually from the U.S. Department of Housing and Urban

Development in the form of Community Development Block Grants (CDBG); and

WHEREAS, the City accepted and adopted Annual Action Plans for those funds in Ordinance 125365 (2017), Ordinance 125647 (2018), Ordinance 125864 (2019), Ordinance 126082 (2020), Ordinance 126332 (2021), and Ordinance 126644 (2022); and

WHEREAS, the City amended the CDBG allocations and Annual Action Plans for the years 2014-2017 in Ordinance 125491 and plans to amend the Annual Action Plans for the years 2017-2022 in the future to align with the appropriation changes listed in this ordinance; and

WHEREAS, the City shall submit a Consolidated Plan for 2024-2028 in the fall of 2023 to the United States Department of Housing and Urban Development (HUD) as required for each local jurisdiction seeking certain federal assistance; and

WHEREAS, the Mayor and Council wish to use residual CDBG grant appropriation to fund projects and programs consistent with federal guidelines; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriations for the following items in the 2023 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.1	Office of Housing	Housing Program Support Fund (16440)	Multifamily Housing (BO-HU-3000)	(\$97,343)
1.2	Office of Housing	Office of Housing Fund (16600)	Multifamily Housing (BO-HU-3000)	(\$23,243)
1.3	Office of Housing	Housing Program Support Fund (16440)	Homeownership & Sustainability (BO-HU-2000)	(\$4,022)
1.4	Office of Housing	Office of Housing Fund (16600)	Homeownership & Sustainability (BO-HU-2000)	(\$437,312)
1.5	Office of Housing	Office of Housing Fund (16600)	Leadership and Administration (BO-HU-1000)	(\$179,260)

1.6	Office of Economic Development	General Fund (00100)	Business Services (BO-ED-X1D00)	(\$2,852,227)
1.7	Office of Planning and Community Development	General Fund (00100)	Equitable Development Initiative (BO-PC-X2P40)	(\$820,000)
1.8	Human Services Department	Human Services Fund (16200)	Leadership and Administration (BO-HS-H5000)	(\$106,962)
1.9	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (BO-HS-H3000)	(\$1,517,801)
Total				(\$6,038,170)

Section 2. Appropriations in the 2023 Adopted Budget and project allocations in the 2023-2028 Adopted Capital Improvement Program are reduced as follows:

Item	Department	Fund	Budget Summary Level/Code	CIP Project Name/ID	CIP Project Appropriation Change
2.1	Seattle Parks & Recreation	Park And Recreation Fund (10200)	Fix It First-CIP (BC-PR-40000)	Parks Upgrade Program (MC-PR-41029)	(\$583,257)
2.2	Seattle Parks & Recreation	Park And Recreation Fund (10200)	Fix It First-CIP (BC-PR-40000)	ADA Compliance - Parks (MC-PR-41031)	(\$2,599)
Total					(\$585,856)

Section 3. The appropriations for the following items in the 2023 Budget are modified as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
3.1	Human Services Department	Human Services Fund (16200)	Supporting Affordability & Livability (BO-HS-H1000)	\$167,136
3.2	Human Services Department	Human Services Fund (16200)	Promoting Public Health (BO-HS-H7000)	\$7,000,000
Total				\$7,167,136

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. Any act consistent with the authority of this ordinance taken after its passage and prior to its

effective date is ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the _____ day of _____, 2023, and signed by me in open session in authentication of its passage this _____ day of _____, 2023.

President _____ of the City Council

Approved / returned unsigned / vetoed this _____ day of _____, 2023.

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2023.

Scheereen Dedman, City Clerk

(Seal)