

SEATTLE CITY COUNCIL

Legislation Details (With Text)

| File #: | CB 1 | 120669 Version: 1 | Name: | CB 120669 | | |
|--|---|---|--|---|---------------------------------|--|
| Туре: | Ordi | nance (Ord) | Status: | Passed | | |
| | | | In control: | City Clerk | | |
| On agenda: | 10/1 | 0/2023 | | | | |
| Final Action: | adopted the 2023 Budget, inclue appropriations to various depart | | Ord. No. | Ord 126922 | | |
| Title: | | | nding from non-City sources; amending Ordinance 126725, which ding the 2023-2028 Capital Improvement Program (CIP); changing tments and budget control levels, and from various funds in the ons for certain projects in the 2023-2028 CIP; and ratifying and | | | |
| Sponsors: | Lisa | Herbold | | | | |
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CITY OF SEATTLE

ORDINANCE

COUNCIL BILL

AN ORDINANCE relating to funding from non-City sources; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; and ratifying and confirming certain prior acts.

WHEREAS, City departments receive funding annually from the U.S. Department of Housing and Urban

Development in the form of Community Development Block Grants (CDBG); and

- WHEREAS, the City accepted and adopted Annual Action Plans for those funds in Ordinance 125365 (2017), Ordinance 125647 (2018), Ordinance 125864 (2019), Ordinance 126082 (2020), Ordinance 126332
 - (2021), and Ordinance 126644 (2022); and
- WHEREAS, the City amended the CDBG allocations and Annual Action Plans for the years 2014-2017 in Ordinance 125491 and plans to amend the Annual Action Plans for the years 2017-2022 in the future to align with the appropriation changes listed in this ordinance; and
- WHEREAS, the City shall submit a Consolidated Plan for 2024-2028 in the fall of 2023 to the United States Department of Housing and Urban Development (HUD) as required for each local jurisdiction seeking certain federal assistance; and
- WHEREAS, the Mayor and Council wish to use residual CDBG grant appropriation to fund projects and programs consistent with federal guidelines; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriations for the following items in the 2023 Adopted Budget are reduced from the funds shown below:

| Item | Department | Fund | Budget Summary Level/BCL | Amount | |
|------|-------------------|--|--|-------------|--|
| | | | Code | | |
| 1.1 | Office of Housing | Housing Program Support Fund (16440) | Multifamily Housing (BO-HU -3000) | (\$97,343) | |
| 1.2 | Office of Housing | Office of Housing Fund (16600) | Multifamily Housing (BO-HU -3000) | (\$23,243) | |
| 1.3 | Office of Housing | Housing Program Support Fund (16440) | Homeownership & Sustainability (BO-HU-2000) | (\$4,022) | |
| 1.4 | Office of Housing | Office of Housing Fund (16600) | Homeownership & Sustainability (BO-HU-2000) | (\$437,312) | |
| 1.5 | Office of Housing | Office of Housing Fund (16600) | Leadership and Administration (BO-HU-1000) | (\$179,260) | |

| 1.6 | | | Business Services (BO-ED- X1D00) | (\$2,852,227) |
|-------|------------------------------|--------------------------------|--|---------------|
| 1.7 | Office of Planning and | · / | , | (\$820,000) |
| 1.8 | | Human Services Fund (16200) | Leadership and Administration (BO-HS-H5000) | (\$106,962) |
| 1.9 | Human Services Department | Human Services Fund (16200) | Addressing Homelessness (BO -HS-H3000) | (\$1,517,801) |
| Total | • | | | (\$6,038,170) |

Section 2. Appropriations in the 2023 Adopted Budget and project allocations in the 2023-2028 Adopted

Capital Improvement Program are reduced as follows:

| Item | Department | | U U | CIP Project Name/ID | CIP Project Appropriation Change |
|-------|------------|--|-----------|---|--|
| 2.1 | | | PR-40000) | Parks Upgrade Program (MC-PR- 41029) | (\$583,257) |
| | | Park And Recreation Fund (10200) | ` | ADA Compliance - Parks (MC-PR- 41031) | (\$2,599) |
| Total | - | * | • | | (\$585,856) |

Section 3. The appropriations for the following items in the 2023 Budget are modified as follows:

| Item | Department | Fund | Budget Summary Level/BCL | Amount |
|-------|------------|------|--|-------------|
| | | | Code | |
| 3.1 | | | Supporting Affordability & Livability (BO-HS-H1000) | \$167,136 |
| 3.2 | | | Promoting Public Health (BO- HS-H7000) | \$7,000,000 |
| Total | | | • | \$7,167,136 |

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or

abandoned by ordinance.

Section 4. Any act consistent with the authority of this ordinance taken after its passage and prior to its

effective date is ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

| Passed by the City Council the | day of | | , 2023, and signed by |
|---|------------|--------|-----------------------|
| me in open session in authentication of its pas | ssage this | day of | , 2023. |

President _____ of the City Council

Approved / returned unsigned / vetoed this _____ day of _____, 2023.

Bruce A. Harrell, Mayor

Filed by me this ______ day of ______, 2023.

Scheereen Dedman, City Clerk

(Seal)