



Legislation Details (With Text)

File #: CB 119156 **Version:** 2 **Name:** CB 119156
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 12/11/2017
Final Action: 12/15/2017 **Ord. No.** Ord 125495

Title: AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP) (commonly known as the 4th quarter supplemental); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating non-exempt positions; modifying positions; making cash transfers between various City funds; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Sponsors: Lisa Herbold

Indexes:

Attachments: 1. Att A - Joint Preschool Site and Tenant Improvements, 2. Att B - Boundary Level 6 Deck Stabilization, 3. Summary and Fiscal Note, 4. Summary Att A - 2017 Fourth Quarter Supplemental Ordinance Summary Detail Table v2, 5. Summary Att A - 2017 Fourth Quarter Supplemental Ordinance Summary Detail Table, 6. Central Staff Memo, 7. Proposed Amendment 1 (added 12/7/17), 8. Proposed Amendment 2 (added 12/7/17), 9. Signed Ord_125495, 10. Affidavit of Publication

Date	Ver.	Action By	Action	Result
12/15/2017	2	City Clerk	attested by City Clerk	
12/15/2017	2	Mayor	returned	
12/15/2017	2	Mayor	Signed	
12/15/2017	2	City Clerk	submitted for Mayor's signature	
12/11/2017	1	City Council	passed	Pass
12/6/2017	1	Select Budget Committee	pass as amended	Pass
12/4/2017	1	City Council	referred	
11/29/2017	1	Council President's Office	sent for review	
11/21/2017	1	City Clerk	sent for review	
11/21/2017	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP) (commonly known as the 4th quarter supplemental); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating non-exempt positions; modifying positions; making cash transfers between various City funds; and ratifying

and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriation for the following item in the 2017 Budget is reduced from the fund shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Preschool Services Fund (17861)	Seattle Preschool Levy (SPP)	Capacity Building (17861-IP300)	(\$860,000)
Total				(\$860,000)

Section 2. To pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Seattle Center Fund (11410)	Seattle Center (CEN)	KeyArena (11410-SC660)	\$2,400,000
2.2	Seattle Center Fund (11410)	Seattle Center (CEN)	McCaw Hall (11410-SC650)	\$300,000
2.3	Seattle Center Fund (11410)	Seattle Center (CEN)	Community Programs (11410-SC620)	\$100,000
2.4	Seattle Center Fund (11410)	Seattle Center (CEN)	Commercial Events (11410-SC640)	\$500,000
2.5	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (10200-K390A)	\$442,409
2.6	Office of Housing (16600)	Executive	Office of Housing Operating Fund (16600-XZ600)	\$20,000
2.7	Unemployment Insurance Subfunds (00517)	Personnel Compensation Trust Subfunds (PCTF)	Unemployment Insurance (00517-NS000)	\$700,000
2.8	Health Care Subfund (00627)	Personnel Compensation Trust Subfunds (PCTF)	Health Care (00627-NM000)	\$8,357,000

2.9	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$442,409
2.10	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Business Office (50410-D1100)	\$5,233
2.11	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Strategy and Planning (50410-D2200)	\$17,393
2.12	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Engineering and Operations (50410-D3300)	\$655,035
2.13	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Security, Privacy, and Compliance (50410-D5500)	\$52,612
2.14	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$173,116
2.15	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$944,034
2.16	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Engineering and Operations (50410-D3300)	\$900,000
2.17	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Business Office (50410-D1100)	\$1,094,000
2.18	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Engineering and Operations (50410-D3300)	\$116,000
2.19	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (50410-D4400)	\$99,018
2.20	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$306,500
2.21	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$143,346
2.22	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$1,165,952

2.23	General Subfund (00100)	Seattle Police Department (SPD)	Patrol Operations (00100-P1800)	\$93,150
2.24	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$25,270
2.25	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$20,914
2.26	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$17,936
2.27	General Subfund (00100)	Seattle Police Department (SPD)	Office of Police Accountability (00100-P1300)	\$1,758
2.28	General Subfund (00100)	Seattle Police Department (SPD)	Patrol Operations (00100-P1800)	\$20,234
2.29	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$109,300
2.30	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$576,491
2.31	General Subfund (00100)	Seattle Police Department (SPD)	Office of Police Accountability (00100-P1300)	\$179,800
2.32	General Subfund (00100)	Seattle Police Department (SPD)	Chief Operating Officer (00100-P1600)	\$2,000
2.33	General Subfund (00100)	Seattle Police Department (SPD)	Patrol Operations (00100-P1800)	\$73,300
2.34	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$486,200
2.35	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$640,900
2.36	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$69,856
2.37	General Subfund (00100)	Seattle Police Department (SPD)	West Precinct Patrol (00100-P6100)	\$252,500
2.38	General Subfund (00100)	Seattle Police Department (SPD)	North Precinct Patrol (00100-P6200)	\$272,200
2.39	General Subfund (00100)	Seattle Police Department (SPD)	South Precinct Patrol (00100-P6500)	\$281,300

2.40	General Subfund (00100)	Seattle Police Department (SPD)	East Precinct (00100-P6600)	\$277,100
2.41	General Subfund (00100)	Seattle Police Department (SPD)	Southwest Precinct Patrol (00100-P6700)	\$258,300
2.42	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$119,400
2.43	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$226,200
2.44	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$149,000
2.45	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$156,000
2.46	General Subfund (00100)	Seattle Police Department (SPD)	Special Victims (00100-P7900)	\$257,600
2.47	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$205,900
2.48	Water Fund (43000)	Seattle Public Utilities (SPU)	General Expense (43000-N000B-WU)	\$2,100,000
Total				\$25,806,666

Section 3. To pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
3.1	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$750,000
3.2	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$18,237
3.3	Police Relief and Pension Fund (60400)	Police Relief and Pension (PPEN)	Police Relief and Pension (60400-RP604)	\$2,000,000
Total				\$2,768,237

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. The Joint Preschool Site and Tenant Improvements (K732498) project, as described in Attachment A to this ordinance, and the Boundary Level 6 Deck Stabilization (6604) project, as described in Attachment B to this ordinance, are established in the 2017-2022 Adopted Capital Improvement Program.

Section 5. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations and project allocations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
5.1	Preschool Services Fund (17861)	Department of Parks and Recreation (DPR)	Building Component Renovations (17861-K72444)	\$860,000	Joint Preschool Site and Tenant Improvements (K732498)	(((\$0)) <u>\$860</u>)
5.2	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	General Government Facilities - General (50300-A1GM1)	\$15,710,000	Customer Requested Tenant Improvement Program (A1GM105)	(((\$3,600)) <u>\$19,310</u>)
5.3	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution - CIP (41000-SCL360)	\$700,000	Broad Street Substation - Network (8203)	(((\$6,060)) <u>\$6,760</u>)
5.4	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused - CIP (41000-SCL370)	\$206,000	Medium Overhead and Underground Services (8366)	(((\$15,845)) <u>\$16,051</u>)

5.5	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Projects (10310-19002)	\$250,000	SR-520 Project (TC365880)	(((\$1,066)) \$1,316
5.6	Cumulative Reserve Subfund - REET II Subaccount (00161)	Department of Parks and Recreation (DPR)	Docks/Piers/Floats/Seawalls/Shorelines (00161-K72447)	\$4,050,000	Parks Central Waterfront Piers Rehabilitation (K732493)	(((\$470)) \$4,520
Total				\$17,726,000		(((\$27,041)) \$48,817

Allocation modifications for Seattle City Light and the Seattle Department of Transportation in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 6. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 119157, and to pay for necessary costs and expenses for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations for the following items in the 2017 Budget are increased as follows:

Item	Fund	Department	Budget Control Level	Amount
6.1	Arts Account (00140)	Executive	Arts Account (00140-VA140)	\$149,000
6.2	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy - Opportunity Fund (33860-K720041)	\$8,000
6.3	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Citywide and Neighborhood Projects (00164-K72449)	\$250,000
6.4	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Finance & Administrative Services (FAS)	FAS Oversight - External Projects (00164-A1EXT)	\$350,000

6.5	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$150,904
6.6	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$20,000
6.7	General Subfund (00100)	Executive	Planning and Community Development (00100-X2P00)	\$250,000
6.8	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Construction Permit Services (15700-U2300)	\$150,000
6.9	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$1,982,068
6.10	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$6,000
6.11	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$2,115,487
6.12	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$385,000
6.13	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$500,000
6.14	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$70,666
6.15	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$544,247
6.16	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$50,000
6.17	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$309,138
6.18	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$11,900
6.19	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$389,996
6.20	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$48,700
6.21	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100P1000)	\$284,000

6.22	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$451,201
6.23	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$600,000
6.24	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$56,254
6.25	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$182,435
6.26	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$57,069
6.27	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$41,662
6.28	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$10,249
6.29	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$34,163
6.30	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$49,011
6.31	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$17,017
6.32	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$23,153
6.33	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$7,501
6.34	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$13,714
6.35	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$10,495
6.36	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$60,000

6.37	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$1,446,577
6.38	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$605,000
6.39	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$4,000,000
Total				\$15,690,607

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 7. The following new positions are created in Seattle City Light, the Seattle Police Department, and the Human Services Department:

Item	Department	Position Title	Position Status	Number
7.1	Seattle City Light (SCL)	Sr. Capital Projects Coordinator	Full-time	1.0
7.2	Seattle City Light (SCL)	Management System Analyst	Full-time	1.0
7.3	Seattle City Light (SCL)	Administrative Specialist II	Full-time	1.0
7.4	Seattle Police Department (SPD)	Mgmt Sys Analyst, Sr	Full-time	1.0
7.5	Seattle Police Department (SPD)	Admin Staff Analyst	Full-time	1.0
7.6	Human Services Department (HSD)	Counselor	Full-time	1.0
7.7	Human Services Department (HSD)	Counselor	Full-time	2.0
Total				8.0

The General Manager & Chief Executive Officer of City Light, the Chief of Police, and the Director of the Human Services Department are authorized to fill these positions subject to applicable civil service and personnel rules and laws.

Section 8. Effective December 1, 2017, the following positions are transferred between the Seattle Police Department and the Law Department:

Item	Department	Position Title	Position #	Number
8.1	Seattle Police Department (SPD)	Mgmt Sys Analyst	10004666	(1.0)

	Law Department (LAW)	Mgmt Sys Analyst	10004666	1.0
Total				0.0

Section 9. Effective November 1, 2017, the following position is increased from part-time status to full-time status in the Executive Department’s Office of Housing:

Item	Department	Position Title	Position #	Position Status	Number
9.1	Executive	Admin Spec II	00019420	Full-time	1.0

Section 10. Effective December 1, 2017, the following position is reclassified in the Law Department:

Item	Department	Position #	Old Position Title	New Position Title	Position Status
10.1	Law Department (LAW)	10004666	Mgmt Sys Analyst	City Attorney, Assistant	Full-time

Section 11. The appropriations for the following items in the 2017 Budget are modified as follows:

Item	Fund	Department	Budget Control Level	Amount
11.1	General Subfund (00100)	Executive	Planning and Community Development (00100-X2P00)	\$409,310
		Finance General (FG)	Reserves (00100-2QD00)	(\$409,310)
11.2	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Talent Management and Development (00100-N1000)	\$130,000
		Office of the Inspector General for Public Safety (OIG)	Office of the Inspector General for Public Safety (00100-VI100)	(\$65,000)
		Finance General (FG)	Reserves (00100-2QD00)	(\$65,000)
11.3	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$38,000
		Executive	Planning and Community Development (00100-X2P00)	(\$38,000)
11.4	General Subfund (00100)	Department of Neighborhoods	Community Building (00100-I3300)	\$25,000
		Executive	Planning and Community Development (00100-X2P00)	(\$25,000)
11.5	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$75,000
		Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	(\$45,000)

		Department of Neighborhoods (DON)	Executive Leadership and Administration (00100-I3100)	(\$30,000)
11.6	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Director's Office (00100-N3000)	\$15,719
		Seattle Fire Department (SFD)	Operations (00100-F3000)	\$850,245
		Department of Neighborhoods (DON)	Executive Leadership and Administration (00100-I3100)	\$30,000
		Executive	City Budget Office (00100-CZ000)	\$45,000
		Finance General	Reserves (00100-2QD00)	(\$940,964)
11.7	City Light Fund (41000)	Seattle City Light (SCL)	Taxes (41000-SCL820)	\$3,900,000
			Power Management and Strategic Planning O&M (41000-SCL730)	(\$3,900,000)
11.8	City Light Fund (41000)	Seattle City Light (SCL)	Financial Services - O&M (41000-SCL500)	\$1,075,570
			Customer Service, Communications and Regulatory Affairs (41000-SCL110)	(\$1,075,570)
Total				\$0

Section 12. The appropriations for the following items in the 2017 Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
12.1	Human Services Operating Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	\$80,000
	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	(\$80,000)
12.2	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (10200-K390A)	\$90,703
	Library Fund (10410)	The Seattle Public Library (SPL)	Library Programs and Services (10410-B4PUB)	\$67,500
	General Subfund (00100)	Finance General	Reserves (00100-2QD00)	(\$158,203)

Total	\$0
-------	-----

Section 13. To support appropriations transfers for items 12.1 and 12.2, cash is hereby transferred as shown in the following table:

Item	Fund	Amount	Transferred (In / Out)
13.1	Human Services Operating Fund (16200)	\$80,000	Transferred In
	General Subfund (00100)	(\$80,000)	Transferred Out
13.2	Park and Recreation Fund (10200)	\$90,703	Transferred In
	Library Fund (10410)	\$67,500	Transferred In
	General Subfund (00100)	(\$158,203)	Transferred Out
Total		\$0	

Section 14. Appropriations in the 2017 Adopted Budget and project allocations in the 2017-2022 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, are further modified as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
14.1	Cumulative Reserve Subfund - REET II Subaccount (00161)	Department of Parks and Recreation (DPR)	Docks/Piers/ Floats/Seawalls / Shorelines (00161-K72447)	\$0	Parks Central Waterfront Piers Rehabilitation (K732493)	((\$470)) <u>\$1,670</u>
					Aquarium Expansion (K732492)	((\$2,480)) <u>\$1,280</u>
14.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$4,683,000	Madison Street Bus Rapid Transit (TC367480)	((\$2,200)) <u>\$5,925</u>
					Transit Corridor Improvements (TC366860)	((\$3,800)) <u>\$3,300</u>

					Roosevelt Multimodal Corridor (TC367380)	((<u>\$0</u>) <u>\$1,458</u>)
			Major Maintenance/ Replacement (10310-19001)	(\$4,683,000)	Arterial Asphalt & Concrete Program Phase II (TC367740)	((<u>\$28,515</u>) <u>\$23,832</u>)
14.3	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$0	Diablo Powerhouse - Rebuild Generator Unit 31 (6422)	((<u>\$6,607</u>) <u>\$7,607</u>)
					Diablo Powerhouse - Rebuild Generator Unit 32 (6423)	((<u>\$5,188</u>) <u>\$4,188</u>)
14.4	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$0	Boundary Level 6 Deck Stabilization (6604)	((<u>\$0</u>) <u>\$1,500</u>)
					Boundary Switchyard - Generator Step-up Transformers (6493)	((<u>\$6,302</u>) <u>\$4,802</u>)
14.5	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution - CIP (41000-SCL360)	\$0	Broad Street Substation - Network (8203)	((<u>\$6,760</u>) <u>\$8,393</u>)
					First Hill - Network (8301)	((<u>\$2,654</u>) <u>\$1,021</u>)

14.6	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution - CIP (41000-SCL360)	\$0	Overhead Equipment Replacements (8351)	(((\$9,698)) <u>\$10,898</u>)
					Massachusetts Street Substation - Networks (8202)	(((\$4,124)) <u>\$3,274</u>)
					Underground System Capacity Additions (8361)	(((\$3,904)) <u>3,554</u>)
14.7	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution - CIP (41000-SCL360)	\$2,200,000	Overhead System Capacity Additions (8356)	(((\$2,735)) <u>\$6,635</u>)
					Overhead 26kV Conversion (8358)	(((\$2,750)) <u>\$1,564</u>)
					Underground 26kV Conversion (8362)	(((\$1,677)) <u>\$1,307</u>)
					Substations Oil Containment (7783)	(((\$337)) <u>\$193</u>)
			Customer Focused - CIP (41000-SCL370)	(\$2,200,000)	Network Additions and Services: Broad Street Substation (8363)	(((\$11,604)) <u>\$9,404</u>)

14.8	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution - CIP (41000-SCL360)	\$0	Pole Attachment Requests Preparation Work (8452)	(((\$9,525)) <u>\$12,525</u>
					Broadband - City Light (8465)	(((\$6,755)) <u>\$3,755</u>
14.9	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused - CIP (41000-SCL370)	\$0	Medium Overhead and Underground Services (8366)	(((\$16,051)) <u>\$16,872</u>
					Large Overhead and Underground Services (8365)	(((\$2,944)) <u>\$2,123</u>
14.10	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$501,000	Solar Microgrid for Resilience (9238)	(((\$12)) <u>\$513</u>
			Transmission and Distribution - CIP (41000-SCL360)	(\$501,000)	Battery Storage Pilot	(((\$501)) <u>\$0</u>
14.11	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution - CIP (41000-SCL360)	\$0	Transmission Reliability (7104)	(((\$3,106)) <u>\$3,615</u>
					Distribution Automation (8425)	(((\$3,885)) <u>\$3,376</u>
Net Change				\$0		

All allocation modifications in this section shall operate for the purposes of increasing or decreasing the base

for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 15. The following appropriations from the funds displayed are abandoned effective July 1, 2017, in the amounts shown or in such lesser amount as the City Budget Director determines remained unexpended and unencumbered from each appropriation as of that date:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
15.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Projects (10310-19002)	(\$1,369,248)	Alaskan Way Viaduct Replacement (TC366050)	(((\$4,032)) <u>\$2,663</u>
15.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Projects (10310-19002)	(\$4,050,000)	Alaskan Way Main Corridor (TC367330)	(((\$23,618)) <u>\$19,568</u>
Net Change				(\$5,419,248)		(((\$27,650)) <u>\$22,231</u>

Section 16. In accordance with RCW 35.32A.060, the facts above stated, some of the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2017 Budget.

Section 17. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is hereby ratified and confirmed.

Section 18. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the ____ day of

_____, 2017, and signed by me in open session in authentication of its passage this
____ day of _____, 2017.

President _____ of the City Council

Approved by me this _____ day of _____, 2017.

Jenny A. Durkan, Mayor

Filed by me this _____ day of _____, 2017.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

Attachment A - Joint Preschool Site and Tenant Improvements

Attachment B - Boundary Level 6 Deck Stabilization