



Legislation Details (With Text)

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On agenda: 11/21/2016

Final Action: **Ord. No.**

Title: A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2018.

Sponsors: Tim Burgess

Indexes:

Attachments: 1. Att A - 2018 Appropriations by BCL v2, 2. Att B - Position Modifications for the 2018 Budget v2, 3. Att A - 2018 Appropriations by BCL v1, 4. Att B - Position Modifications for the 2018 Budget v1, 5. Summary and Fiscal Note, 6. Signed Resolution 31719

Date	Ver.	Action By	Action	Result
11/22/2016	1	City Clerk	attested by City Clerk	
11/22/2016	1	Mayor	returned	
11/22/2016	1	Mayor	Signed	
11/22/2016	1	City Clerk	submitted for Mayor's signature	
11/21/2016	1	City Council	adopted	Pass
11/21/2016	1	Select Budget Committee	adopt as amended	Pass
11/16/2016	1	Select Budget Committee	adopt as amended	
11/7/2016	1	City Council	referred	
10/20/2016	1	Council President's Office	sent for review	
10/7/2016	1	City Clerk	sent for review	
9/26/2016	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

RESOLUTION _____

A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2018.

WHEREAS, Resolution 28885 stated the City Council’s intent to adopt a Citywide biennial budgeting process consisting of two one-year budgets, effective January 1, 1995; and

WHEREAS, with the exception of continuing and carry forward appropriations, no funds will be appropriated for Year Two of a biennium in the first year of a biennial budget process; and

WHEREAS, Resolution 28885 states the Council’s intent to endorse a budget for Year Two of each biennial

budgeting period at the time it adopts the Year One budget; and

WHEREAS, the Mayor and City Council wish to endorse the 2018 budget and position modifications for The City of Seattle, which will be subject to further review and modification before being adopted by future ordinance in 2017; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE, THE MAYOR CONCURRING, THAT:

Section 1. The Mayor and City Council endorse the appropriations for The City of Seattle’s annual budget for 2018 that are reflected in Attachment A to this resolution (Appropriations by Budget Control Level) as restricted by the budget provisos in Clerk File 314362.

Section 2. The Mayor and City Council endorse the position modifications for 2018 as reflected in Attachment B to this resolution.

Section 3. In 2017, the City Council intends to conduct a mid-biennium budget review and adoption process for the 2018 Budget, whereby the Mayor will submit a 2018 Proposed Budget to reflect technical corrections and adjustments to the 2018 Endorsed Budget.

Adopted by the City Council the _____ day of _____, 2016, and signed by me in open session in authentication of its adoption this _____ day of _____, 2016.

President _____ of the City Council

The Mayor concurred the _____ day of _____, 2016.

Edward B. Murray, Mayor

Filed by me this _____ day of _____, 2016.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

Attachment A - 2018 Appropriations by Budget Control Level

Attachment B - Position Modifications for the 2018 Budget