



Legislation Details (With Text)

File #: CB 118593 **Version:** 1 **Name:** CB 118593
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 12/14/2015

Final Action: 12/17/2015 **Ord. No.** Ord 124959

Title: AN ORDINANCE relating to City employment commonly referred to as the Fourth Quarter 2015 Employment Ordinance; establishing new salaries that implement 2016 increases required by Ordinance 124490; amending Ordinance 124927; increasing funds; designating positions as exempt from Civil Service status; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Sponsors: Tim Burgess

Indexes:

Attachments: 1. Summary and Fiscal Note, 2. Summary Att 1- Summary of Actions, 3. Signed Ordinance 124959

| Date | Ver. | Action By | Action | Result |
|------------|------|------------------------------------|------------------------------------|--------|
| 12/17/2015 | 1 | City Clerk | attested by City Clerk | |
| 12/17/2015 | 1 | Mayor | Signed | |
| 12/17/2015 | 1 | Mayor | returned | |
| 12/16/2015 | 1 | City Clerk | submitted for Mayor's signature | |
| 12/14/2015 | 1 | City Council | passed | Pass |
| 12/10/2015 | 1 | Education and Governance Committee | pass | Pass |
| 12/7/2015 | 1 | City Council | referred | |
| 11/12/2015 | 1 | Council President's Office | sent for review | |
| 11/10/2015 | 1 | City Clerk | sent for review | |
| 11/10/2015 | 1 | Mayor | Mayor's leg transmitted to Council | |

CITY OF SEATTLE
ORDINANCE _____
COUNCIL BILL _____

AN ORDINANCE relating to City employment commonly referred to as the Fourth Quarter 2015 Employment Ordinance; establishing new salaries that implement 2016 increases required by Ordinance 124490; amending Ordinance 124927; increasing funds; designating positions as exempt from Civil Service status; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. To implement Ordinance 124490, the following salary rates are established as shown:

| | |
|-------------|----------------|
| Department: | Seattle Center |
|-------------|----------------|

| | |
|-------------------|-------------------------------|
| Title: | Door Attendant - Intermittent |
| Old Salary Range | \$12.46 |
| New Salary Range: | \$13.00 |
| Effective Date: | January 1, 2016 |

| | |
|------------------------------------|---------------------------------------|
| Department:All City Departments | |
| Title: | Program Aide |
| Old Salary Range | \$11.00 - \$13.14 - \$16.53 - \$18.72 |
| New Salary Range: | \$13.00 - \$13.14 - \$16.53 - \$18.72 |
| Effective Date: | January 1, 2016 |

| | |
|------------------------------------|---|
| Department:Parks and Recreation | |
| Title: | Recreation Attendant |
| Old Salary Range | \$12.97 - \$13.93 - \$14.45 - \$15.01 - \$15.51 - \$16.03 - \$16.69 - \$18.09 |
| New Salary Range: | \$13.00 - \$13.93 - \$14.45 - \$15.01 - \$15.51 - \$16.03 - \$16.69 - \$18.09 |
| Effective Date: | January 1, 2016 |

| | |
|---------------------------|-------------------------|
| Department:Seattle Center | |
| Title: | Splitter - Intermittent |
| Old Salary Range | \$12.46 |
| New Salary Range: | \$13.00 |
| Effective Date: | January 1, 2016 |

| | |
|---------------------------|-----------------------------|
| Department:Seattle Center | |
| Title: | Usher, Entry - Intermittent |
| Old Salary Range | \$11.00 |
| New Salary Range: | \$13.00 |
| Effective Date: | January 1, 2016 |

| | |
|---------------------------|----------------------|
| Department:Seattle Center | |
| Title: | Usher - Intermittent |
| Old Salary Range | \$11.27 |

| | |
|-------------------|-----------------|
| New Salary Range: | \$13.00 |
| Effective Date: | January 1, 2016 |

| | |
|----------------------------------|---------------------------------------|
| Department: Parks and Recreation | |
| Title: | Work Training Enrollee - Intermittent |
| Old Salary Range | \$11.00 - \$11.23 - \$13.29 |
| New Salary Range: | \$13.00 - \$13.29 |
| Effective Date: | January 1, 2016 |

Section 2. Amending Ordinance 124927, which adopted the City’s 2016 Budget. In order to pay for necessary costs and expenses incurred or to be incurred in 2016, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of the making of the 2016 Budget, appropriations for the following items in the 2016 Budget are increased from the funds shown, as follows:

| Item | Fund | Department | Budget Control Level | Amount |
|------|----------------------------------|--|------------------------------------|-------------|
| 2.1 | General Subfund (00100) | Finance General | Reserves (QD000) | (\$169,971) |
| | Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) | Seattle Conservation Corps (K320C) | \$66,932 |
| | Seattle Center Fund (11410) | Seattle Center (CEN) | Commercial Events (SC640) | \$1,958 |
| | Seattle Center Fund (11410) | Seattle Center (CEN) | Key Arena (SC660) | \$49,871 |
| | Seattle Center Fund (11410) | Seattle Center (CEN) | McCaw Hall (SC650) | \$42,246 |
| | Seattle Center Fund (11410) | Seattle Center (CEN) | Community Programs (SC620) | \$8,964 |

Section 3. To support the appropriations made in Section 3 above, cash is hereby transferred as shown in the following table:

| Item | Fund | Amount |
|------|-------------------------|-------------|
| 3.1 | General Subfund (00100) | (\$169,971) |

| | |
|----------------------------------|-----------|
| Park and Recreation Fund (10200) | \$66,932 |
| Seattle Center Fund (11410) | \$103,039 |

Section 4. Designating 11 Positions as Exempt from Civil Service Status. As recommended by the Seattle Human Resources Director in the Classification Determination Report specified, the following positions are designated as exempt from Civil Service as noted below, pursuant to Seattle Municipal Code subsection 4.13.010.1:

- 1 vacant position (00011843) in the Seattle Public Utilities Department; Training and Education Coordinator, Senior designated to Information Technology Professional A, Exempt (Report #15-14649).
- 1 filled position (00008591) in the Seattle Public Utilities Department; Personnel Specialist, Supervising designated to Strategic Advisor 1, Exempt (Report #15-14773).
- 1 vacant position (00022944) in the Seattle Police Department; Manager 3, Finance, Budget, & Accounting designated to Executive 2 (Report #15-14676).
- 1 filled position (10005522) in the Office of Immigrant & Refugee Affairs; Public Relations Specialist, Senior designated to Strategic Advisor 1, Exempt (Report #15-14680).
- 1 vacant position (10005493) in the Department of Finance & Administrative Services; Capital Projects Coordinator, Senior designated to Strategic Advisor 2, Exempt (Report #15-14691).
- 1 filled position (00010615) in the Department of Finance & Administrative Services; Manager 3, Purchasing, Contracting & Risk Management designated to Manager 3, Exempt (Report #15-14771).
- 1 filled position (00023378) in the Department of Planning & Development; Manager 3, Information Technology designated to Executive 2 (Report #15-14695).
- 1 filled position (00010950) in the Seattle Retirement System; Accountant designated to Strategic Advisor 2, Exempt (Report #15-14701).

- 1 vacant position (10004725) in the Human Services Department; Manager 2, Information Technology designated to Strategic Advisor 3, Exempt (Report #15-14741).
- 1 filled position (10003761) in the Legislative Department; Administrative Specialist II designated to Administrative Staff Analyst, Exempt (Report #15-14892).
- 1 filled position (00024221) in the Legislative Department; Accounting Technician III designated to Administrative Staff Assistant, Exempt (Report #15-14893).

Section 5. If Council Bill 118502 passes, the reference to the Department of Planning & Development in Section 4 shall mean the Seattle Department of Construction and Inspections instead.

Section 6. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 7. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the ____ day of _____, 2015, and signed by me in open session in authentication of its passage this ____ day of _____, 2015.

President _____ of the City Council

Approved by me this ____ day of _____, 2015.

Edward B. Murray, Mayor

Filed by me this ____ day of _____, 2015.

Monica Martinez Simmons, City Clerk

(Seal)