



Improvement Board FY 2016 Urban Sidewalk Program to request funds for the construction of the Greenwood Avenue North Sidewalks project; and

WHEREAS, in 2014, the City was awarded funding from the Federal Transit Administration for the South Lake Union Streetcar Maintenance project; and

WHEREAS, in 2014, the City submitted applications to the Puget Sound Regional Council 2014 Project Selection Process for the South Michigan Street Intelligent Transportation Systems (ITS), Center City Protected Bike Lanes (Phase I), Route 48 South Electrification, Center City Gateway ITS, 7<sup>th</sup> Avenue Protected Bike Lane, Low-Income Access to Bike Share Network, Renton Avenue Preservation, and Roosevelt Way Preservation projects; and

WHEREAS, in 2014, the City was awarded funds from the Washington State Department of Commerce for the Terminal 18 Permanent Comfort Facility Study; and

WHEREAS, in 2014, the City submitted applications to the Bridge Replacement Advisory Committee for the bridge seismic improvements to the NE 45<sup>th</sup> Viaduct and replacement of the Post Alley bridge; and

WHEREAS, in 2014, the Washington State Department of Transportation allocated funding to the City for the Transportation Demand Services; and

WHEREAS, in 2014, the City was awarded funds from the Washington Traffic Safety Commission for education outreach and enforcement efforts; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in 2015; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. On behalf of The City of Seattle, the Director of the Seattle Department of Transportation is authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth

in Sections 2 and 3 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
1.1	Transportation Operating Fund (10310)	Washington State Transportation Improvement Board	Sidewalk improvements at Greenwood Avenue N. from N. 136th Street to N. 145 <sup>th</sup> Street	\$600,000
1.2	Transportation Operating Fund (10310)	Puget Sound Regional Council - Federal Highways Administration	Bike Master Plan Implementation - 7 <sup>th</sup> Avenue Protected Bike Lanes	\$800,000
1.3	Transportation Operating Fund (10310)	Puget Sound Regional Council - Federal Highways Administration	Center City Protected Bike Lanes, Phase I	\$5,000,000
1.4	Transportation Operating Fund (10310)	Puget Sound Regional Council - Federal Highways Administration	Route 48 South Electrification	\$200,000
1.5	Transportation Operating Fund (10310)	Puget Sound Regional Council - Federal Highways Administration	Center City Gateway Intelligent Transportation Systems	\$2,627,528
1.6	Transportation Operating Fund (10310)	Puget Sound Regional Council - Federal Highways Administration	South Michigan Street Intelligent Transportation Systems	\$1,383,000
1.7	Streetcar Operating Fund (10810)	Federal Transit Authority	South Lake Union Streetcar Maintenance	\$1,122,485
1.8	Transportation Operating Fund (10310)	Bridge Replacement Advisory Committee	NE 45 <sup>th</sup> Street East Approach Bridge Seismic Retrofit	\$1,502,975
1.9	Transportation Operating Fund (10310)	Bridge Replacement Advisory Committee	Post Alley Bridge Replacement	\$1,438,361
1.10	Transportation Operating Fund (10310)	Washington State Department of Transportation	Transportation Demand Management	\$726,364
Total				\$15,400,713

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance and Section 2 of Ordinance 124676, appropriations and project allocations for the following items in the 2015 Budget are increased as follows:

Item	Fund	Budget Control Level	Amount	Project Name	Change in Project Allocations (in \$000's)
2.1	Transportation Operating Fund (10310)	Mobility -- Capital (19003)	\$600,000	Pedestrian Master Plan - New Sidewalks (TC367600)	((10,319)) <u>\$10,919</u>
2.2	Transportation Operating Fund (10310)	Major Maintenance/Replacement (19001)	\$5,800,000	Bike Master Plan Implementation (TC366760)	((6,479)) <u>\$12,279</u>
2.3	Transportation Operating Fund (10310)	Mobility -- Capital (19003)	\$200,000	Route 48 South Electrification (TC367660)	((0)) <u>\$200</u>
2.4	Transportation Operating Fund (10310)	Mobility -- Capital (19003)	\$4,010,528	Next Generation Intelligent Transportation Systems (ITS) (TC367430)	((4,810)) <u>\$8,821</u>
2.5	Transportation Operating Fund (10310)	Major Maintenance/Replacement (19001)	\$1,502,975	Bridge Seismic - Phase III (TC367300)	((18)) <u>\$1,521</u>
2.6	Transportation Operating Fund (10310)	Major Maintenance/Replacement (19001)	\$1,438,361	Bridge Rehabilitation and Replacement Phase II (TC367450)	((333)) <u>\$1,771</u>
2.7	Transportation Operating Fund (10310)	Major Maintenance/Replacement (19001)	\$3,000,000	Arterial Asphalt and Concrete Program (TC365440)	((8,721)) <u>\$11,721</u>

Net Change			\$16,551,864		\$16,552
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These modifications shall operate for the purposes of decreasing or increasing the basis for the limit imposed by Subsection 4(c) of Ordinance 124648.

Section 3. Contingent upon the execution of grant or other funding agreement and receipt of the grant funds authorized in Section 1 of this ordinance and Section 2 of Ordinance 124676, appropriation for the following items in the 2015 budget are increased from the fund shown as follows:

Item	Fund	Department	Budget Control Level	Amount
3.1	Transportation Operating Fund (10310)	Seattle Department of Transportation	Mobility Operations (17003)	\$1,224,264
3.2	Streetcar Operating Fund (10810)	Seattle Department of Transportation	Streetcar Operations (12001)	\$1,122,485
Total				\$2,346,749

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. The Route 48<sup>th</sup> South Electrification project TC367660, as described in Attachment A, is established in the 2015 -- 2020 Adopted Capital Improvement Program.

Section 5. Any act consistent with the authority of the ordinance taken after its passage and prior to its effective date is hereby ratified and confirmed.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if

not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_, 2015, and signed by me in open session in authentication of its passage this \_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Edward B. Murray, Mayor

Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2015.

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Monica Martinez Simmons, City Clerk

(Seal)

Attachment A: Route 48 South Electrification CIP