



Legislation Details (With Text)

File #: CB 120700 **Version:** 1 **Name:** CB 120700
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 11/21/2023
Final Action: 11/29/2023 **Ord. No.** Ord 126931

Title: AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; and ratifying and confirming certain prior acts.

Sponsors: Teresa Mosqueda

Indexes:

Attachments: 1. Summary and Fiscal Note, 2. Summary Att A – 2023 Year End Grant Acceptance Detail Table, 3. Signed Ordinance 126931, 4. Affidavit of Publication

Date	Ver.	Action By	Action	Result
11/29/2023	1	City Clerk	attested by City Clerk	
11/29/2023	1	Mayor	returned	
11/29/2023	1	Mayor	Signed	
11/29/2023	1	City Clerk	submitted for Mayor's signature	
11/21/2023	1	City Council	passed	Pass
11/14/2023	1	Select Budget Committee	pass	Pass
11/7/2023	1	City Council	referred	
11/2/2023	1	Council President's Office	sent for review	
11/1/2023	1	City Clerk	sent for review	
9/26/2023	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. For each item in the following table, the head of the listed department is authorized to accept non-City funding from the listed sources below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described. The funding, when received, shall be deposited in the receiving fund identified to support, or as reimbursement for, either the appropriations set forth in Section 2 of this ordinance or existing appropriations in the receiving department.

Item	Department	Source	Purpose	Fund	Accept
1.1	Department of Neighborhoods	4Culture	The 4Culture Preservation Sustained Support Grant assists with the day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation.	General Fund (00100)	\$11,550
1.2	Department of Neighborhoods	Washington State Department of Archaeology and Historic Preservation	The Certified Local Government Program (CLG) helps local governments toward preserving Washington’s irreplaceable historic and cultural resources as assets for the future. This unique nationwide program of financial and technical assistance was established by the National Historic Preservation Act. In Washington, the CLG program is implemented and administered by the Department of Archaeology and Historic Preservation (DAHP).	General Fund (00100)	\$20,000

1.3	Human Services Department	Washington State DSHS	This state grant provides Care Transitions funding for Area Agency on Aging care coordinators to help transition clients ready for hospital discharge into home and community-based settings.	Human Services Fund (16200)	\$215,554
1.4	Human Services Department	Washington State DSHS	This grant is for Area Agencies on Aging to conduct outreach to provide information about WA Cares including how contributions work, optional exemptions, using benefits, and covered services.	Human Services Fund (16200)	\$157,337
1.5	Human Services Department	Washington State DSHS	Required match for federal American Rescue Plan Act grant for older adult COVID related services.	Human Services Fund (16200)	\$518,197
1.6	Human Services Department	Washington State DSHS	Grant for senior nutrition programs including congregate nutrition, home delivered meals, nutrition education, and senior farmers market nutrition program.	Human Services Fund (16200)	\$477,617
1.7	Human Services Department	Seattle Police Foundation	This grant provides funding for HSD's Victim Support Team to provide support to crime victims in Seattle.	Human Services Fund (16200)	\$35,845

1.8	Law Department	U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA)	The State Traffic Safety Resource Prosecutor (State TSRP) is a continuing project aimed at reducing impaired driving in Washington State. The State TSRP trains and educates prosecutors, law enforcement, judges, probation staff, legislators, and hearing examiners on topics crucial to impaired driving enforcement. The State TSRP provides experienced litigation assistance in the courtroom, legal memoranda, research assistance and online assistance via the State TSRP website and newsletter	General Fund (00100)	\$210,000
1.9	Executive (Office of Economic Development)	U.S. Dept of Housing and Urban Development	Housing and Urban Development (HUD) Community Project Fund grants provide investment in a wide variety of projects such as housing, homelessness prevention, workforce training, public facilities, parks, resilience planning and other critical infrastructure and services. This grant will support capital improvements to a community hub at the El Barrio project in South Park.	General Fund (00100)	\$1,000,000

1.10	Executive (Office of Economic Development)	U.S. Small Business Administration	Small Business Administration Community Project Funding provides direct grants to community projects. The grant supports development of an entrepreneurial hub at the El Barrio project in South Park, including commercial space improvements, and programs and services to support Latinx and BIPOC entrepreneurs.	General Fund (00100)	\$500,000
1.11	Executive (Office of Emergency Management)	Washington State Military Dept., Emergency Management Division (WA EMD)	The City of Seattle Office of Emergency Management will partner with Historic Seattle to conduct a seismic retrofit of the unreinforced masonry (URM) building Good Shepherd Center-South Annex at 4649 Sunnyside Ave N, Seattle, WA. It is a community hub owned and operated by Historic Seattle, who will be the project manager (subawardee). OEM will be the grant manager.	General Fund (00100)	\$443,937
1.12	Executive (Office of Emergency Management)	City of Tacoma	This fee-for-service agreement will provide additional funding for Puget Sound Resilience Hubs work, complementing existing OEM work on resilience hubs through the Regional Catastrophic Preparedness Grant (RCPG22). There is no additional match requirement, and this funding may in fact be used as additional OEM match to the RCPG22 grant.	General Fund (00100)	\$100,000

1.13	Executive (Office of Immigrant and Refugee Affairs)	Seattle Housing Authority	The Seattle Housing Authority (SHA) provides funding to support the participation of SHA residents in the New Citizen Program.	General Fund (00100)	\$51,652
1.14	Executive (Office of Immigrant and Refugee Affairs)	Department of Social and Health Services	The Department of Social and Health Services (DSHS) provides funding to support the participation of State benefits recipients in the New Citizen Program.	General Fund (00100)	\$865,600
1.15	Executive (Office of Planning and Community Development)	Federal Highway Administration (FHWA)/Washing ton State Department of Transportation (WSDOT)	Funds will be used to support a planning study, including technical studies and community visioning for removing or restructuring SR-99 where it cuts through the South Park neighborhood of Seattle, interrupting local roads and connectivity.	General Fund (00100)	\$1,600,000
1.16	Executive (Office of Planning and Community Development)	State of Washington	This grant is to update and add to the 2020 I-5 Lid Feasibility Study with additional test cases with ramp changes and removals in downtown Seattle and alternative assumptions with regards to parking, expansion of Freeway Park, affordable housing, and commercial real estate (L2021140).	General Fund (00100)	\$200,000
1.17	Executive (Office of Sustainability and Environment)	King Conservation District Number 9	King Conservation District Number 9 is a nonregulatory, special purpose district, with a mission to promote the sustainable use of natural resources through voluntary stewardship in King County.	General Fund (00100)	\$7,000

1.18	Seattle Center	State of Washington	This change request accepts and appropriates \$5,000,000 Move Ahead Washington funding to use in Seattle Center Monorail Station Improvements.	Seattle Center Fund (11410)	\$5,000,000
1.19	Seattle Center	Federal Emergency Management Agency (FEMA)	This change request accepts and appropriates \$3,558,960 to upgrade emergency power at Seattle Center and install a generator in the Armory.	Seattle Center Fund (11410)	\$3,558,960
1.20	Seattle Department of Transportation	FHWA	This grant funding is from the Washington State Department of Transportation (WSDOT) Regional Mobility Grant (RMG) program for the 2023-2025 and 2025-2027 biennia. This grant provides funding to the City of Seattle to improve transit access and implement multimodal corridor improvements on NE 130th St along Roosevelt Way NE and 125th St to connect light rail riders to the future NE 130th St light rail station.	Transportation Fund (13000)	\$9,800,000

1.21	Seattle Department of Transportation	FRA	This grant funding includes \$2,000,000 from the Federal Railroad Administration (FRA) through the Railroad Crossing Elimination (RCE) Program. This item provides funding to continue the City of Seattle's commitment to safety improvements by supporting a feasibility study to evaluate the effect of closing railroad crossings and determine appropriate safety improvements at nearby crossings. This grant will support a feasibility study to evaluate the effect of closing the two S. Holgate Street crossings and determine appropriate safety improvements at nearby crossings.	Transportation Fund (13000)	\$2,000,000
1.22	Seattle Department of Transportation	WSDOT	This grant funding is from the Washington State Department of Transportation (WSDOT) through the Pedestrian & Bicycle Safety Program for fiscal years 2023 - 2025. This item provides funding to enhance the City of Seattle's pedestrian scale lighting in the Chinatown, International District, and Little Saigon neighborhoods.	Transportation Fund (13000)	\$2,556,000
1.23	Seattle Department of Transportation	WSDOT	This grant supports constructing a protected bike lane on Alaskan Way between Virginia St and Broad St.	Transportation Fund (13000)	\$500,000

1.24	Seattle Department of Transportation	U.S. Department of Transportation via Sound Transit	This grant funding was awarded to the Central Puget Sound Regional Transit Authority by the U.S. Department of Transportation through the Strengthening Mobility and Revolutionizing Transportation (SMART) grant program for the federal fiscal year 2023. Sound Transit is awarding the funds to the Seattle Department of Transportation through a sub-award agreement to fund work on the Next Gen Intelligent Transportation System project that enhance safety for community members along Martin Luther King Jr Way South.	Transportation Fund (13000)	\$719,250
1.25	Seattle Department of Transportation	WSDOT	This item provides funding to continue the City of Seattle's commitment to safety improvements by supporting a feasibility study to evaluate the effect of closing railroad crossings and determine appropriate safety improvements at nearby crossings.	Transportation Fund (13000)	\$400,000
1.26	Seattle Department of Transportation	Federal Transit Administration	This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance, vehicle maintenance, and guideway work.	Seattle Streetcar Operations (10800)	\$426,556

1.27	Seattle Department of Transportation	WSDOT	<p>The 2023-2025 Commute Trip Reduction (CTR) formula grant will fund the City's ongoing core transportation demand management (TDM) programs which fulfill the requirements of Washington State CTR law (RCW 70A.15) and the Seattle Municipal Code 25.02. The CTR program is implemented by SDOT's Transportation Options Program and works with the City's large employers to shift commutes away from single occupancy vehicle use, with the goal of mitigating congestion and decreasing greenhouse gas emissions. Transportation Options Group also leverages the funds for the purposes of monitoring large buildings with required Transportation Management Programs (TMPs). The grant funded work includes regulatory monitoring, data gathering and analysis, communications campaigns, and educational programming.</p>	Transportation Fund (13000)	\$1,459,100
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1.28	Seattle Department of Transportation	FHWA	<p>This grant funding is from the Federal Highway Administration through the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program for federal fiscal year 2023. This grant will support a funding and implementation plan for "Low-Emission Neighborhoods" across the City of Seattle.</p>	Transportation Fund (13000)	\$1,200,000
1.29	Seattle Fire Department	Department of Homeland Security	<p>The purpose of the Biowatch grant is to provide early detection of a bioterrorism event and helps communities prepare a coordinated response. The combination of detection, rapid notification and response planning helps federal, state and local decision makers take steps to save lives and mitigate damages. The grant may be used for professional services that will be incurred during the extension period. The Department of Homeland Security is the funder for the BioWatch Program.</p>	General Fund (00100)	\$137,458

1.30	Seattle Fire Department	Department of Homeland Security	The Department of Homeland Security's BioWatch Program provides early detection of a bioterrorism event and helps communities prepare a coordinated response. The combination of detection, rapid notification and response planning helps federal, state and local decision makers take steps to save lives and mitigate damage	General Fund (00100)	\$1,893,747
1.31	Seattle Fire Department	Medic One Foundation	The purpose of this grant is to provide funding to purchase a Prestan Adult Diversity Manikin 4-pack with CPR monitor. The Medic One Foundation helps save lives by improving pre-hospital emergency care and training.	General Fund (00100)	\$1,105
1.32	Seattle Fire Department	King County Sheriff's Office (UASI)	Federal grant passthrough from King County Sheriff's Office for aviation drills and training.	General Fund (00100)	\$6,000
1.33	Seattle Fire Department	Department of Homeland Security	The object of the Port Security Grant Program is to provide funding to port authorities, facility operators and state and local agencies for activities associated with implementing Area Maritime Security Plans (AMSPs), facility security plans and other port-wide risk management efforts.	General Fund (00100)	\$223,444

1.34	Seattle Fire Department	Washington State Patrol - Office of the Fire Marshal	The purpose of the Basic Fire Fighter Training Program is to provide training resources. This includes a uniform plan of financial support for modular training options to ensure fire fighters across the state meet a basic level of safe performance and professional development. The State's objective is to ensure that every fire department in the state of Washington has the ability and opportunity to provide their fire fighters with basic fire fighter training that is affordable, accessible, achievable and based on community risk.	General Fund (00100)	\$58,593
1.35	Seattle Fire Department	WA State Dept of Natural Resources and WA State Military Dept - EMD	Multiple government agencies provide support and funding for emergency deployment of highly trained task force members to respond to wildland fires.	General Fund (00100)	\$300,000
1.36	Seattle Fire Department	FEMA through Pierce County Office of Emergency Management	The Urban Search and Rescue (US&R) Program provides support and funding to maintain the readiness of the National Urban Search and Rescue System. US&R Task Force sponsoring agencies are directed to use the funding to meet the following objectives: provide task force administration and management, training, and equipment cache procurement, maintenance and storage.	General Fund (00100)	\$45,000

1.37	Seattle Information Technology Department	Seattle Housing Authority	For Seattle IT, digital equity grants are a cornerstone of the City’s Digital Equity Program. Our vision is for Seattle to be a city where technology’s opportunities equitably empower all residents and communities, especially those who are historically underserved or underrepresented. This funding agreement seeks to support community-driven solutions to achieving digital equity in Seattle.	Information Technology Fund (50410)	\$67,747
1.38	Seattle Information Technology Department	YWCA	For Seattle IT, digital equity grants are a cornerstone of the City’s Digital Equity Program. Our vision is for Seattle to be a city where technology’s opportunities equitably empower all residents and communities, especially those who are historically underserved or underrepresented. This funding agreement seeks to support community-driven solutions to achieving digital equity in Seattle.	Information Technology Fund (50410)	\$70,000
1.39	Seattle Municipal Court	Administrative Office of the Court (State of Washington)	AOC Grant is an ongoing commitment from the State of WA to the Seattle Municipal Court. The grant assist Courts with costs related to Therapeutic Court. Funding cycle is July to June, with funds received crossing city fiscal years.	General Fund (00100)	\$327,779

1.40	Seattle Parks and Recreation	Seattle School District	This funding will be used towards the design, construction, renovation, updates, and establishing ongoing operations, maintenance, and programming of three existing synthetic turf fields.	Park And Recreation Fund (10200)	\$1,000,000
1.41	Seattle Parks and Recreation	Seattle Public Schools	This contract from Seattle Public Schools provides student support at Broadview Thompson within the Extended Learning OPS Master Project (MO-PR-51009), and will be used towards the CLC - McClure MS project (PRR0903). The contract expires 08/31/23.	Park And Recreation Fund (10200)	\$50,000
1.42	Seattle Parks and Recreation	School's Out Washington	This contract from School's Out Washington provides student support at the Community Learning Center at Northgate Elementary School. This is the remaining portion of a reimbursable contract for \$611,900 covering a three year period, from August 2022 - June 2025.	Park And Recreation Fund (10200)	\$492,383
1.43	Seattle Parks and Recreation	King County	This grant from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards planning for the phase II work at the existing park. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 6/30/24.	Park And Recreation Fund (10200)	\$150,000

1.44	Seattle Parks and Recreation	Washington State Youth Athletic Facilities Grant	<p>This Washington State Youth Athletic Facilities Grant supports the Soundview Athletic Field Conversion project (MC-PR -41074), and will be used towards converting Soundview Athletic field to synthetic. More specifically, this grant will be used to help renovate a grass playfield in the 10-acre Soundview Park in northwest Seattle. The City will install about 114,000 square feet of multi-purpose, all-weather synthetic turf and field amenities including lights, a looped walking path, bleachers, and seat walls. The City also will improve the storm water, electrical, and irrigation systems. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date will be determined once a contract is signed.</p>	Park And Recreation Fund (10200)	\$350,000
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1.45	Seattle Parks and Recreation	Washington State Boating Facilities Program Grant	<p>This Washington State Boating Facilities Program Grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards the Stan Sayres Boat Ramp Renovation project. More specifically, this grant will be used to redevelop the Stan Sayres boat launch, one of only two public boat launches, on Lake Washington. The project will create four launch lanes and add boarding floats to two piers to create queuing space and make entering and exiting boats easier and will also add grated gangways to connect the piers to the boarding floats, making it safer and easier to access. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date will be determined once a contract is signed.</p>	Park And Recreation Fund (10200)	\$820,000
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1.46	Seattle Parks and Recreation	Washington State Recreation and Conservation Office (RCO)	This Washington State RCO grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards the Garfield Super Block project. More specifically, this grant will be used to complete construction ready design plans, permitting and cultural resources review for Garfield Super Block, located in Seattle's Central District. The City is working in collaboration with the Garfield Super Block Coalition to plan for new additions and renovations to the park including play structures, sports courts, picnic areas and accessible pathways. This is a reimbursable planning grant, and does not require a match. The grant expiration date will be determined once a contract is signed.	Park And Recreation Fund (10200)	\$248,129
1.47	Seattle Parks and Recreation	Washington State Department of Commerce	These two planning grants from the Washington State Department of Commerce support the Municipal Energy Efficiency Program Project (MC-PR-41030) and will be used for an evaluation of South Park Seattle Community Center (\$94,400) and Bitter Lake Community Center (\$78,650) for solar storage. These are reimbursable grants, which do not require a match. The grant expiration dates will be established when contracts are signed.	Park And Recreation Fund (10200)	\$173,050

1.48	Seattle Police Department	Washington State Criminal Justice Training Commission	The Washington State Criminal Justice Training Commission (WSCJTC) provides funds to local law enforcement agencies for the purpose of establishing officer wellness programs.	General Fund (00100)	\$66,931
1.49	Seattle Public Library	Washington State Department of Commerce	This grant will support the purchase and installation of a holds pick-up locker at the Greenwood Branch of The Seattle Public Library. Holds pick-up lockers enhance access to collections, as well as convenience for Library patrons in similar ways to how many businesses and organizations now incorporate a range of new self-service, contactless, or reduced contact services in recent years. This item will bring the total number of holds pick-up lockers at various Library branches to six.	Library Fund (10410)	\$90,210
1.50	Seattle Public Utilities	Washington State Department of Ecology	This item increases appropriation authority by \$958,971 in Seattle Public Utilities Solid Waste Fund Planning and Program Management Division (SU244). This increase will support two new projects: reusable furniture collection at sites within the City and supporting the establishment of a salvaged lumber warehouse.	Solid Waste Fund (45010)	\$958,971

1.51	Seattle Fire Department	Department of Homeland Security /FEMA Through Pierce County Office of Emergency Management	The Urban Search and Rescue (US&R) Program provides support and funding to maintain the readiness of the National Urban Search and Rescue System. US&R Task Force sponsoring agencies are directed to use the funding to meet the following objectives: provide task force administration and management, training, and equipment cache procurement, maintenance and storage. FEMA provides funding for the US&R Task Force (a team of individuals specializing in urban search and rescue, disaster recovery and emergency, triage and medicine) to be deployed to emergency and disaster sites as needed.	General Fund (00100)	\$740,000
1.52	Executive (Office of Sustainability and Environment)	U.S. Department of Agriculture (US Forest Service)	This five-year federal grant funds tree planting and stewardship across priority neighborhoods, youth job training, and restoring forested spaces in parks, near public housing, and public schools.	General Fund (00100)	\$12,000,000
1.53	Seattle Department of Transportation	United States Department of Agriculture	This item provides funding to support the City of Seattle's efforts to engage regional Tribes and community groups to restore City-owned forested parcels.	Transportation Fund (13000)	\$900,000

1.54	Executive (Office of Housing)	Washington State Department of Commerce	The 2023 Supplemental Low Income Home Energy Assistance Program grant from the Washington State Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle.	Low Income Housing Fund (16400)	\$104,213
1.55	Executive (Office of Housing)	Washington State Department of Commerce	The 2023 Supplemental Low Income Home Energy Assistance Program grant from the Washington State Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle.	Office of Housing Fund (16600)	\$56,706
Total					\$55,365,621

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the funds authorized in Section 1 of this ordinance, the appropriations in the 2023 Budget for the following items are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project/ID	Change to 2023 Appropriations
2.1	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)		\$11,550

2.2	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)		\$20,000
2.3	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		\$15,225
			Promoting Healthy Aging (16200-BO-HS-H6000)		\$200,329
2.4	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		\$11,113
			Promoting Healthy Aging (16200-BO-HS-H6000)		\$146,224
2.5	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		\$36,630
			Promoting Healthy Aging (16200-BO-HS-H6000)		\$154,537
			Supporting Affordability and Livability (16200-BO-HS-H1000)		\$327,030
2.6	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		\$33,817
			Supporting Affordability and Livability (16200-BO-HS-H1000)		\$443,800
2.7	Human Services Department	Human Services Fund (16200)	Supporting Safe Communities (16200-BO-HS-H4000)		\$35,845
2.8	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)		\$210,000
2.9	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)		\$1,000,000
2.10	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)		\$500,000
2.11	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$443,937

2.12	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO- EP-10000)		\$100,000
2.13	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100- BO-IA-X1N00)		\$51,652
2.14	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100- BO-IA-X1N00)		\$865,600
2.15	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO- PC-X2P00)		\$1,600,000
2.16	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO- PC-X2P00)		\$200,000
2.17	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO- SE-X1000)		\$7,000
2.18	Seattle Center	Seattle Center Fund (11410)	Monorail Rehabilitation (11410-BC-SC-S9403)	Monorail Improvements (MC-SC- S9403)	\$5,000,000
2.19	Seattle Center	Seattle Center Fund (11410)	Building and Campus Improvements (11410-BC- SC-S03P01)	Armory Rehabilitation (MC-SC- S9113)	\$3,558,960
2.20	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000- BC-TR-19003)	NE 130th St/NE 125th Corridor Improvements (MC-TR- C123)	\$1,000,000

2.21	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Freight Spot Improvement Program (MC-TR-C047)	\$8,000
2.22	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Pedestrian Master Plan - Crossing Improvements (MC-TR-C061)	\$669,000
2.23	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Next Generation Intelligent Transportation Systems (ITS) (MC-TR-C021)	\$719,250
2.24	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Freight Spot Improvement Program (MC-TR-C047)	\$2,000
2.25	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)		\$364,775
2.26	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)		\$1,200,000
2.27	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$137,458
2.28	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$1,893,747
2.29	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$1,105
2.30	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$6,000
2.31	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$223,444
2.32	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$58,593
2.33	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$300,000
2.34	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$45,000

2.35	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		\$67,747
2.36	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		\$70,000
2.37	Seattle Municipal Court	General Fund (00100)	Administration (00100-BO-MC-3000)		\$327,779
2.38	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$1,000,000
2.39	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)		\$50,000
2.40	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)		\$492,383
2.41	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$150,000
2.42	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Soundview Athletic Field Conversion (MC-PR-41074)	\$350,000
2.43	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$820,000

2.44	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$248,129
2.45	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Municipal Energy Efficiency Program - Parks (MC-PR-41030)	\$173,050
2.46	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)		\$66,931
2.47	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)		\$90,210
2.48	Seattle Public Utilities	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)		\$958,971
2.49	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$740,000
2.50	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)		\$12,000,000
2.51	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	\$900,000
Total					\$40,106,821

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

CIP Project Allocation modifications for Seattle City Light, Seattle Public Utilities, and the Seattle Department of Transportation in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126725.

Section 3. Contingent upon the execution of grant or other funding agreements and receipt of the funds

authorized in Section 1 of this ordinance, the following existing appropriations in the 2023 Budget shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance:

Item	Department	Fund	Budget Summary Level/BCL Code	Existing 2023 Appropriations
3.1	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)	\$298,589
			South Lake Union Streetcar Operations (10800-BO-TR-12001)	\$127,967
3.2	Seattle Department of Transportation	Seattle Streetcar Operations Fund (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)	\$842,215
			South Lake Union Streetcar Operations (10800-BO-TR-12001)	\$360,949

Section 4. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the _____ day of _____, 2023, and signed by me in open session in authentication of its passage this _____ day of _____, 2023.

President _____ of the City Council

Approved / returned unsigned / vetoed this _____ day of _____, 2023.

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2023.

Scheereen Dedman, City Clerk

(Seal)