



Legislation Details (With Text)

File #: CB 118369 **Version:** 1 **Name:** CB 118369
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 5/4/2015
Final Action: 5/8/2015 **Ord. No.** Ord 124765

Title: AN ORDINANCE relating to rates and charges for water services of Seattle Public Utilities; authorizing withdrawals from the Water Fund Revenue Stabilization Subfund; revising water rates and charges, and credits to low income customers; and amending the Seattle Municipal Code Sections 21.04.430, 21.04.440, and 21.76.040.

Sponsors: Sally Bagshaw

Indexes:

Attachments: 1. Summary and Fiscal Note, 2. Summary Ex A: 2016-2017 Water Rate Study, 3. Water Rates Committee Presentation (4/14/15), 4. Water Rates Committee Presentation 2, 5. Signed Ord 124765

Date	Ver.	Action By	Action	Result
5/8/2015	1	City Clerk	attested by City Clerk	
5/8/2015	1	Mayor	Signed	
5/8/2015	1	Mayor	returned	
5/6/2015	1	City Clerk	submitted for Mayor's signature	
5/4/2015	1	City Council	passed	Pass
4/28/2015	1	Seattle Public Utilities and Neighborhoods Committee	pass	Pass
4/13/2015	1	City Council	referred	
4/8/2015	1	Council President's Office	sent for review	
4/7/2015	1	City Clerk	sent for review	
4/7/2015	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to rates and charges for water services of Seattle Public Utilities; authorizing withdrawals from the Water Fund Revenue Stabilization Subfund; revising water rates and charges, and credits to low income customers; and amending the Seattle Municipal Code Sections 21.04.430, 21.04.440, and 21.76.040.

WHEREAS, Seattle City Council Resolution 31534, passed August 11, 2014, adopted a six-year Strategic

Business Plan for Seattle Public Utilities (SPU) which guides utility investments, service levels, and rate

paths through 2020; and

WHEREAS, the Strategic Business Plan included increases in the capital and operating requirements of the Water Fund in response to security, environmental, and infrastructure concerns, with a resulting increase in revenue requirements; and

WHEREAS, Ordinance 121761, passed March 28, 2005, established a minimum balance for the Water Fund Revenue Stabilization Subfund of \$9,000,000, and permits funds in excess of this amount to be used to meet operating expenses, pay Capital Improvement Program expenditures, or to comply with financial policies; and

WHEREAS, the current balance in the Water Fund Revenue Stabilization Subfund exceeds the minimum balance, and the Strategic Business Plan directs that a portion of the excess funds be withdrawn to reduce the Water Fund revenue requirement and thereby reduce otherwise necessary increases in water rates; and

WHEREAS, SPU has recently completed a rate study incorporating the guidance of the Strategic Business Plan; and

WHEREAS, the water rates authorized by this ordinance are consistent with the general ratemaking policies set forth in Resolution 30742, adopted March 28, 2005; and

WHEREAS, credits for qualified low-income customers should be revised when water rates change; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to lessen the increases in water rates necessary to meet the revenue requirements of the Water Fund, the Director of Seattle Public Utilities (Director) is authorized, while the rates authorized by this ordinance are in effect, to make one or more withdrawals of funds up to a cumulative maximum of \$8,300,000 from the Revenue Stabilization Subfund to Operating Cash. The Director may withdraw funds in order to meet operating expenses, pay Capital Improvement Program expenditures, or comply with the Water

Fund financial policies adopted by the City Council, so long as the balance of the Revenue Stabilization Subfund never falls below \$17,900,000.

Section 2. Section 21.04.430 of the Seattle Municipal Code, last amended by Ordinance 123742, is amended as follows:

21.04.430 Rates inside ~~((€))~~The City of Seattle

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the base service charge and all components of the commodity charge shall be prorated using a 30-day month. The additional cost of funding the Revenue Stabilization SubFund shall be specifically indicated in the billings. Seattle Public Utilities shall continue to incorporate arts funding into its capital projects constructed within the municipal boundaries of the City at the one percent level, however the department shall not be permitted to fund any such program from the Water Fund on any capital project outside the City limits.

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

~~((Effective January 1, 2011:~~

~~Schedule WIR. Schedule WIR is for all single-family and duplex residences within the City except those billed on Schedule WIRM.~~

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th-September 15th)	
First 500 cubic feet per residence	\$3.98
Next 1300 cubic feet per residence	4.63
All over 1800 cubic feet per residence	11.80

Winter (September 16th-May 15th)	
All usage	3.62

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$13.00
1 inch	13.40
1½ inch	20.70
2 inch	22.90
3 inch	84.70
4 inch and larger	121.40

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the City in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th-September 15th)	
First 500 cubic feet per residence	\$3.98
All over 500 cubic feet per residence	4.63
Winter (September 16th-May 15th)	
All usage	3.62

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$13.00
1 inch	13.40
1½ inch	20.70
2 inch	22.90
3 inch	84.70

4 inch and larger	121.40
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Effective January 1, 2012:

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Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$4.34
Next 1300 cubic feet per residence	5.15
All over 1800 cubic feet per residence	11.80
Winter (September 16th – May 15th)	
All usage	4.04

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$13.25
1 inch	13.65
1½ inch	21.05
2 inch	23.35
3 inch	86.35
4 inch and larger	123.75

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the City in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	

First 500 cubic feet per residence	\$4.34
All over 500 cubic feet per residence	5.15
Winter (September 16th – May 15th)	
All usage	4.04

Base Service Charge

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¾ inch and less	\$13.25
1 inch	13.65
1½ inch	21.05
2 inch	23.35
3 inch	86.35
4 inch and larger	123.75

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Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$4.73
Next 1300 cubic feet per residence	5.72
All over 1800 cubic feet per residence	11.80
Winter (September 16th – May 15th)	
All usage	4.50

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$13.50

1 inch	13.90
1½ inch	21.45
2 inch	23.75
3 inch	88.00
4 inch and larger	126.10

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the City in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$4.73
All over 500 cubic feet per residence	5.72
Winter (September 16th – May 15th)	
All usage	4.50

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$13.50
1 inch	13.90
1½ inch	21.45
2 inch	23.75
3 inch	88.00
4 inch and larger	126.10

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Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.13
Next 1300 cubic feet per residence	6.34
All over 1800 cubic feet per residence	11.80
Winter (September 16th – May 15th)	
All usage	4.99

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$13.75
1 inch	14.20
1½ inch	21.85
2 inch	24.20
3 inch	89.65
4 inch and larger	128.45

Schedule ~~WIRM~~. Schedule ~~WIRM~~ is for single-family and duplex residences within the City in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.13
All over 500 cubic feet per residence	6.34
Winter (September 16th – May 15th)	
All usage	4.99

Base Service Charge

Meter Size	Monthly Charge
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1 inch	14.20
1½ inch	21.85
2 inch	24.20
3 inch	89.65
4 inch and larger	128.45))

Schedule WIR. Schedule WIR is for all single-family and duplex residences within the City except those billed on Schedule WIRM.

Commodity Charge Per 100 Cubic Feet

	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
Summer (May 16th - September 15th)			
First 500 cubic feet per residence	\$5.13	\$5.20	\$5.29
Next 1300 cubic feet per residence	\$6.34	\$6.43	\$6.54
All over 1800 cubic feet per residence	\$11.80	\$11.80	\$11.80
Winter (September 16th - May 15th)			
All usage	\$4.99	\$5.06	\$5.15

Base Service Charge Per Month

Meter Size	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
¾ inch and less	\$13.75	\$14.15	\$15.15
1 inch	\$14.20	\$14.60	\$15.60
1½ inch	\$21.85	\$22.50	\$24.10
2 inch	\$24.20	\$24.90	\$26.65

3 inch	\$89.65	\$92.25	\$98.80
4 inch and larger	\$128.45	\$132.15	\$141.50

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the City in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore, or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge Per 100 Cubic Feet

	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
Summer (May 16th - September 15th)			
First 500 cubic feet per residence	\$5.13	\$5.20	\$5.29
All over 500 cubic feet per residence	\$6.34	\$6.43	\$6.54
Winter (September 16th - May 15th)			
All usage	\$4.99	\$5.06	\$5.15

Base Service Charge Per Month

Meter Size	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
¾ inch and less	\$13.75	\$14.15	\$15.15
1 inch	\$14.20	\$14.60	\$15.60
1½ inch	\$21.85	\$22.50	\$24.10
2 inch	\$24.20	\$24.90	\$26.65
3 inch	\$89.65	\$92.25	\$98.80
4 inch and larger	\$128.45	\$132.15	\$141.50

1. Master Metered Residential Development: Multiple Parcels. The rates for residential developments with

master meters of 1½ inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

~~((Effective January 1, 2011:~~

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th-September 15th)	
First 500 cubic feet per residence	\$3.98
Next 1300 cubic feet per residence	4.63
All over 1800 cubic feet per residence	11.80
Winter (September 16th-May 15th)	
All usage	3.62

~~Base Service Charge~~

Meter Size	Monthly Charge
1½ inch	\$ 20.70
2 inch	22.90
3 inch	84.70
4 inch	121.40
6 inch	149.40
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

~~Effective January 1, 2012:~~

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$4.34
Next 1300 cubic feet per residence	5.15
All over 1800 cubic feet per residence	11.80
Winter (September 16th – May 15th)	
All usage	4.04

Base Service Charge

Meter Size	Monthly Charge
1½ inch	\$21.05
2 inch	23.35
3 inch	86.35
4 inch	123.75
6 inch	152.30
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2013:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$4.73
Next 1300 cubic feet per residence	5.72
All over 1800 cubic feet per residence	11.80
Winter (September 16th – May 15th)	
All usage	4.50

Base Service Charge

Meter Size	Monthly Charge
1½ inch	\$ 21.45
2 inch	23.75
3 inch	88.00
4 inch	126.10
6 inch	155.15
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2014:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.13
Next 1300 cubic feet per residence	6.34
All over 1800 cubic feet per residence	11.80
Winter (September 16th – May 15th)	
All usage	4.99

Base Service Charge

Meter Size	Monthly Charge
1½ inch	\$21.85
2 inch	24.20
3 inch	89.65
4 inch	128.45

6 inch	158.05
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00))

Commodity Charge Per 100 Cubic Feet

	<u>Effective</u> <u>January 1,</u> <u>2014</u>	<u>Effective</u> <u>January 1,</u> <u>2016</u>	<u>Effective</u> <u>January 1,</u> <u>2017</u>
Summer (May 16th - September 15th)			
First 500 cubic feet per residence	\$5.13	\$5.20	\$5.29
Next 1300 cubic feet per residence	\$6.34	\$6.43	\$6.54
All over 1800 cubic feet per residence	\$11.80	\$11.80	\$11.80
Winter (September 16th - May 15th)			
All usage	\$4.99	\$5.06	\$5.15

Base Service Charge Per Month

<u>Meter Size</u>	<u>Effective</u> <u>January 1,</u> <u>2014</u>	<u>Effective</u> <u>January 1,</u> <u>2016</u>	<u>Effective</u> <u>January 1,</u> <u>2017</u>
1½ inch	\$21.85	\$22.50	\$24.10
2 inch	\$24.20	\$24.90	\$26.65
3 inch	\$89.65	\$92.25	\$98.80
4 inch	\$128.45	\$132.15	\$141.50
6 inch	\$158.05	\$162.65	\$174.10
8 inch	\$199.00	\$199.00	\$205.00
10 inch	\$297.00	\$297.00	\$297.00
12 inch	\$402.00	\$402.00	\$402.00
16 inch	\$477.00	\$477.00	\$477.00

20 inch	\$614.00	\$614.00	\$614.00
24 inch	\$771.00	\$771.00	\$771.00

B. General Service. The rates for metered water supplied to houseboats and premises other than single-family, duplex residences, and master-metered residential developments within the City in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

((Effective January 1, 2011:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th–September 15th)	
All usage	\$4.63
Winter (September 16th–May 15th)	
All usage	3.62

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$ 13.00
1 inch	13.40
1½ inch	20.70
2 inch	22.90
3 inch	84.70
4 inch	121.40
6 inch	149.40
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2012

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
All usage	\$5.15
Winter (September 16th – May 15th)	
All usage	4.04

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$ 13.25
1 inch	13.65
1½ inch	21.05
2 inch	23.35
3 inch	86.35
4 inch	123.75
6 inch	152.30
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2013

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
All usage	\$5.72
Winter (September 16th – May 15th)	
All usage	4.50

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$13.50
1 inch	13.90
1½ inch	21.45
2 inch	23.75
3 inch	88.00
4 inch	126.10
6 inch	155.15
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2014

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
All usage	\$6.34
Winter (September 16th – May 15th)	
All usage	4.99

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$13.75
1 inch	14.20
1½ inch	21.85

2 inch	24.20
3 inch	89.65
4 inch	128.45
6 inch	158.05
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00))

Commodity Charge Per 100 Cubic Feet

	<u>Effective January 1, 2014</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
Summer (May 16th - September 15th)			
All usage	\$6.34	\$6.43	\$6.54
Winter (September 16th - May 15th)			
All usage	\$4.99	\$5.06	\$5.15

Base Service Charge Per Month

<u>Meter Size</u>	<u>Effective January 1, 2014</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
<u>3/4 inch and less</u>	\$13.75	\$14.15	\$15.15
<u>1 inch</u>	\$14.20	\$14.60	\$15.60
<u>1 1/2 inch</u>	\$21.85	\$22.50	\$24.10
<u>2 inch</u>	\$24.20	\$24.90	\$26.65
<u>3 inch</u>	\$89.65	\$92.25	\$98.80
<u>4 inch</u>	\$128.45	\$132.15	\$141.50
<u>6 inch</u>	\$158.05	\$162.65	\$174.10
<u>8 inch</u>	\$199.00	\$199.00	\$205.00

10 inch	\$297.00	\$297.00	\$297.00
12 inch	\$402.00	\$402.00	\$402.00
16 inch	\$477.00	\$477.00	\$477.00
20 inch	\$614.00	\$614.00	\$614.00
24 inch	\$771.00	\$771.00	\$771.00

C. Fire Service((-))

1. Fire Hydrants. The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one year, or fractional part thereof, as follows:

(Hydrant Type	Effective Jan. 1, 2011	Effective Jan. 1, 2012	Effective Jan. 1, 2013	Effective Jan. 1, 2014
Hydrants on 4 inch or smaller mains	\$194.80	\$198.03	\$213.17	\$230.48
Hydrants on 6 inch or larger mains	389.48	412.56	444.11	480.16))

Hydrant Type	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
Hydrants on 4 inch or smaller mains	\$230.48	\$197.67	\$202.43
Hydrants on 6 inch or larger mains	\$480.16	\$480.16	\$491.53

2. Metered Fire Services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

(Size of Service	Service Charge
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2 inch and less	\$15.40
3 inch	20.00
4 inch	37.00
6 inch	63.00
8 inch	100.00
10 inch	144.00
12 inch	210.00))

Service Charge Per Month

<u>Service Size</u>	<u>Effective November 1, 2009</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
2 inch and less	\$15.40	\$16.00	\$16.25
3 inch	\$20.00	\$21.00	\$21.00
4 inch	\$37.00	\$38.00	\$39.00
6 inch	\$63.00	\$65.00	\$66.00
8 inch	\$100.00	\$104.00	\$105.00
10 inch	\$144.00	\$150.00	\$152.00
12 inch	\$210.00	\$218.00	\$222.00

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional \$20.00.

<u>Size of Service</u>	<u>Monthly Allowance</u>
2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1,000 cubic feet
10 inch	1,000 cubic feet
12 inch	1,000 cubic feet

Section 3. Section 21.04.440 of the Seattle Municipal Code, last amended by Ordinance 124599, is amended as follows:

21.04.440 Rates outside ~~((t))~~The City of Seattle

Except as otherwise provided in this chapter, the rates and charges for water supplied to customers located outside ~~((t))~~The City of Seattle shall be as specified in this section~~((:))~~. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the base service charge and all components of the commodity charge shall be prorated using a 30-day month.

A. Residential. The rates for metered water supplied to single-family and duplex residences except for those located in the City of Shoreline and the City of Lake Forest Park and those served under the terms of a wholesale contract, in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

~~((Effective January 1, 2011:~~

~~Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.~~

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th–September 15th)	
First 500 cubic feet per residence	\$4.54
Next 1300 cubic feet per residence	5.28
All over 1800 cubic feet per residence	13.45
Winter (September 16th–May 15th)	
All usage	4.13

~~Base Service Charge~~

Meter Size	Monthly Charge
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¾ inch and less	\$ 14.80
1 inch	15.30
1½ inch	23.60
2 inch	26.10
3 inch	96.60
4 inch and larger	138.40

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th–September 15th)	
First 500 cubic feet per residence	\$4.54
All over 500 cubic feet per residence	5.28
Winter (September 16th–May 15th)	
All usage	4.13

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$ 14.80
1 inch	15.30
1½ inch	23.60
2 inch	26.10
3 inch	96.60
4 inch and larger	138.40

Effective January 1, 2012:

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule

~~WORM.~~

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$4.95
Next 1300 cubic feet per residence	5.87
All over 1800 cubic feet per residence	13.45
Winter (September 16th – May 15th)	
All usage	4.61

~~Base Service Charge~~

Meter Size	Monthly Charge
¾ inch and less	\$15.10
1 inch	15.55
1½ inch	24.00
2 inch	26.60
3 inch	98.45
4 inch and larger	141.10

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Commodity Charge — Per 100 Cubic Feet	
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All over 500 cubic feet per residence	5.87
Winter (September 16th – May 15th)	
All usage	4.61

Base Service Charge

Meter Size	Monthly Charge
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1½ inch	24.00
2 inch	26.60
3 inch	98.45
4 inch and larger	141.10

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Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.39
Next 1300 cubic feet per residence	6.52
All over 1800 cubic feet per residence	13.45
Winter (September 16th – May 15th)	
All usage	5.13

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$15.40
1 inch	15.85
1½ inch	24.45
2 inch	27.10
3 inch	100.30
4 inch and larger	143.75

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
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All over 500 cubic feet per residence	6.52
Winter (September 16th – May 15th)	
All usage	5.13

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$15.40
1 inch	15.85
1½ inch	24.45
2 inch	27.10
3 inch	100.30
4 inch and larger	143.75

Effective January 1, 2014:

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.85
Next 1300 cubic feet per residence	7.23

All over 1800 cubic feet per residence	13.45
Winter (September 16th – May 15th)	
All usage	5.69

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$15.70
1 inch	16.20
1½ inch	24.90
2 inch	27.60
3 inch	102.20
4 inch and larger	146.45

Schedule WORM. Schedule WORM is for single family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.85
All over 500 cubic feet per residence	7.23
Winter (September 16th – May 15th)	
All usage	5.69

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$15.70
1 inch	16.20
1½ inch	24.90
2 inch	27.60

3 inch	102.20
4 inch and larger	146.45))

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

Commodity Charge Per 100 Cubic Feet

	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
Summer (May 16th - September 15th)			
First 500 cubic feet per residence	\$5.85	\$5.93	\$6.03
Next 1300 cubic feet per residence	\$7.23	\$7.33	\$7.46
All over 1800 cubic feet per residence	\$13.45	\$13.45	\$13.45
Winter (September 16th - May 15th)			
All usage	\$5.69	\$5.77	\$5.87

Base Service Charge Per Month

Meter Size	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
¾ inch and less	\$15.70	\$16.15	\$17.25
1 inch	\$16.20	\$16.65	\$17.80
1½ inch	\$24.90	\$25.65	\$27.45
2 inch	\$27.60	\$28.40	\$30.40
3 inch	\$102.20	\$105.15	\$112.65
4 inch and larger	\$146.45	\$150.65	\$161.30

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore, or supplant

a vital function, and which uses a disproportionate amount of water.

Commodity Charge Per 100 Cubic Feet

	<u>Effective</u> <u>January 1,</u> <u>2014</u>	<u>Effective</u> <u>January 1,</u> <u>2016</u>	<u>Effective</u> <u>January 1,</u> <u>2017</u>
<u>Summer (May 16th - September 15th)</u>			
<u>First 500 cubic feet per residence</u>	<u>\$5.85</u>	<u>\$5.93</u>	<u>\$6.03</u>
<u>All over 500 cubic feet per residence</u>	<u>\$7.23</u>	<u>\$7.33</u>	<u>\$7.46</u>
<u>Winter (September 16th - May 15th)</u>			
<u>All usage</u>	<u>\$5.69</u>	<u>\$5.77</u>	<u>\$5.87</u>

Base Service Charge Per Month

<u>Meter Size</u>	<u>Effective</u> <u>January 1,</u> <u>2014</u>	<u>Effective</u> <u>January 1,</u> <u>2016</u>	<u>Effective</u> <u>January 1,</u> <u>2017</u>
<u>¾ inch and less</u>	<u>\$15.70</u>	<u>\$16.15</u>	<u>\$17.25</u>
<u>1 inch</u>	<u>\$16.20</u>	<u>\$16.65</u>	<u>\$17.80</u>
<u>1½ inch</u>	<u>\$24.90</u>	<u>\$25.65</u>	<u>\$27.45</u>
<u>2 inch</u>	<u>\$27.60</u>	<u>\$28.40</u>	<u>\$30.40</u>
<u>3 inch</u>	<u>\$102.20</u>	<u>\$105.15</u>	<u>\$112.65</u>
<u>4 inch and larger</u>	<u>\$146.45</u>	<u>\$150.65</u>	<u>\$161.30</u>

1. Master Metered Residential Developments. The rates for residential developments with master meters of 1½ inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

((Effective January 1, 2011:

<u>Commodity Charge — Per 100 Cubic Feet</u>	
<u>Summer (May 16th-September 15th)</u>	

First 500 cubic feet per residence	\$ 4.54
Next 1300 cubic feet per residence	5.28
All over 1800 cubic feet per residence	13.45
Winter (September 16th - May 15th)	
All usage	4.13

Base Service Charge

Meter Size	Monthly Charge
1½ inch	\$ 23.60
2 inch	26.10
3 inch	96.60
4 inch	138.40
6 inch	170.00
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2012:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$4.95
Next 1300 cubic feet per residence	5.87
All over 1800 cubic feet per residence	13.45
Winter (September 16th – May 15th)	
All usage	4.61

Base Service Charge

Meter Size	Monthly Charge
1½ inch	\$24.00
2 inch	26.60
3 inch	98.45
4 inch	141.10
6 inch	173.60
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2013:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.39
Next 1300 cubic feet per residence	6.52
All over 1800 cubic feet per residence	13.45
Winter (September 16th – May 15th)	
All usage	5.13

Base Service Charge

Meter Size	Monthly Charge
1½ inch	\$24.45
2 inch	27.10
3 inch	100.30
4 inch	143.75
6 inch	176.85
8 inch	227.00

10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2014:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.85
Next 1300 cubic feet per residence	7.23
All over 1800 cubic feet per residence	13.45
Winter (September 16th – May 15th)	
All usage	5.69

Base Service Charge

Meter Size	Monthly Charge
1½ inch	\$24.90
2 inch	27.60
3 inch	102.20
4 inch	146.45
6 inch	180.20
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00))

Commodity Charge Per 100 Cubic Feet

	<u>Effective January 1, 2014</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
<u>Summer (May 16th - September 15th)</u>			
<u>First 500 cubic feet per residence</u>	<u>\$5.85</u>	<u>\$5.93</u>	<u>\$6.03</u>
<u>Next 1300 cubic feet per residence</u>	<u>\$7.23</u>	<u>\$7.33</u>	<u>\$7.46</u>
<u>All over 1800 cubic feet per residence</u>	<u>\$13.45</u>	<u>\$13.45</u>	<u>\$13.45</u>
<u>Winter (September 16th - May 15th)</u>			
<u>All usage</u>	<u>\$5.69</u>	<u>\$5.77</u>	<u>\$5.87</u>

Base Service Charge Per Month

<u>Meter Size</u>	<u>Effective January 1, 2014</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
<u>1½ inch</u>	<u>\$24.90</u>	<u>\$25.65</u>	<u>\$27.45</u>
<u>2 inch</u>	<u>\$27.60</u>	<u>\$28.40</u>	<u>\$30.40</u>
<u>3 inch</u>	<u>\$102.20</u>	<u>\$105.15</u>	<u>\$112.65</u>
<u>4 inch</u>	<u>\$146.45</u>	<u>\$150.65</u>	<u>\$161.30</u>
<u>6 inch</u>	<u>\$180.20</u>	<u>\$185.40</u>	<u>\$198.45</u>
<u>8 inch</u>	<u>\$227.00</u>	<u>\$227.00</u>	<u>\$234.00</u>
<u>10 inch</u>	<u>\$339.00</u>	<u>\$339.00</u>	<u>\$339.00</u>
<u>12 inch</u>	<u>\$458.00</u>	<u>\$458.00</u>	<u>\$458.00</u>
<u>16 inch</u>	<u>\$544.00</u>	<u>\$544.00</u>	<u>\$544.00</u>
<u>20 inch</u>	<u>\$700.00</u>	<u>\$700.00</u>	<u>\$700.00</u>
<u>24 inch</u>	<u>\$879.00</u>	<u>\$879.00</u>	<u>\$879.00</u>

B. General Service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments (except for those located in the City of Shoreline and the City of Lake Forest Park and those served under the terms of a wholesale contract) in one month, or fractional part thereof, shall be based on a commodity charge, and a base service

charge in accordance with the following schedule:

((Effective January 1, 2011:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th - September 15th)	
All usage	\$5.28
Winter (September 16th - May 15th)	
All usage	4.13

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$ 14.80
1 inch	15.30
1½ inch	23.60
2 inch	26.10
3 inch	96.60
4 inch	138.40
6 inch	170.00
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2012:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th - September 15th)	
All usage	\$5.87
Winter (September 16th - May 15th)	
All usage	4.61

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$15.10
1 inch	15.55
1½ inch	24.00
2 inch	26.60
3 inch	98.45
4 inch	141.10
6 inch	173.60
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2013:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
All usage	\$6.52
Winter (September 16th – May 15th)	
All usage	5.13

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$15.40
1 inch	15.85
1½ inch	24.45
2 inch	27.10

3 inch	100.30
4 inch	143.75
6 inch	176.85
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2014:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
All usage	\$7.23
Winter (September 16th – May 15th)	
All usage	5.69

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$ 15.70
1 inch	16.20
1½ inch	24.90
2 inch	27.60
3 inch	102.20
4 inch	146.45
6 inch	180.20
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00))

Commodity Charge Per 100 Cubic Feet

	<u>Effective January 1, 2014</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
<u>Summer (May 16th - September 15th)</u>			
<u>All usage</u>	<u>\$7.23</u>	<u>\$7.33</u>	<u>\$7.46</u>
<u>Winter (September 16th - May 15th)</u>			
<u>All usage</u>	<u>\$5.69</u>	<u>\$5.77</u>	<u>\$5.87</u>

Base Service Charge Per Month

<u>Meter Size</u>	<u>Effective January 1, 2014</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
<u>¾ inch and less</u>	<u>\$ 15.70</u>	<u>\$16.15</u>	<u>\$17.25</u>
<u>1 inch</u>	<u>\$16.20</u>	<u>\$16.65</u>	<u>\$17.80</u>
<u>1½ inch</u>	<u>\$24.90</u>	<u>\$25.65</u>	<u>\$27.45</u>
<u>2 inch</u>	<u>\$27.60</u>	<u>\$28.40</u>	<u>\$30.40</u>
<u>3 inch</u>	<u>\$102.20</u>	<u>\$105.15</u>	<u>\$112.65</u>
<u>4 inch</u>	<u>\$146.45</u>	<u>\$150.65</u>	<u>\$161.30</u>
<u>6 inch</u>	<u>\$180.20</u>	<u>\$185.40</u>	<u>\$198.45</u>
<u>8 inch</u>	<u>\$227.00</u>	<u>\$227.00</u>	<u>\$234.00</u>
<u>10 inch</u>	<u>\$339.00</u>	<u>\$339.00</u>	<u>\$339.00</u>
<u>12 inch</u>	<u>\$458.00</u>	<u>\$458.00</u>	<u>\$458.00</u>
<u>16 inch</u>	<u>\$544.00</u>	<u>\$544.00</u>	<u>\$544.00</u>
<u>20 inch</u>	<u>\$700.00</u>	<u>\$700.00</u>	<u>\$700.00</u>
<u>24 inch</u>	<u>\$879.00</u>	<u>\$879.00</u>	<u>\$879.00</u>

C. Fire Service((-))

1. Fire Hydrants. Except for as provided in ((SMC))subsection 21.04.440.D, the rates for fire

hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one year, or fractional part thereof, as follows:

((Hydrant Type	Effective Jan 1, 2011	Effective Jan. 1, 2012	Effective Jan. 1, 2013	Effective Jan. 1, 2014
Hydrants on 4 inch or smaller mains	\$194.80	\$198.03	\$213.17	\$230.48
Hydrants on 6 inch or larger mains	389.48	412.56	444.11	480.16))

Hydrant Type	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
Hydrants on 4 inch or smaller mains	\$230.48	\$197.67	\$202.43
Hydrants on 6 inch or larger mains	\$480.16	\$480.16	\$491.53

2. Metered Fire Services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

((Effective November 1, 2009:

Service Size	Service Charge
2 inch and less	\$18.00
3 inch	23.00
4 inch	42.00
6 inch	72.00
8 inch	114.00
10 inch	164.00
12 inch	239.00))

Service Charge Per Month

<u>Service Size</u>	<u>Effective November 1, 2009</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
<u>2 inch and less</u>	<u>\$18.00</u>	<u>\$18.00</u>	<u>\$19.00</u>
<u>3 inch</u>	<u>\$23.00</u>	<u>\$24.00</u>	<u>\$24.00</u>
<u>4 inch</u>	<u>\$42.00</u>	<u>\$43.00</u>	<u>\$44.00</u>
<u>6 inch</u>	<u>\$72.00</u>	<u>\$74.00</u>	<u>\$75.00</u>
<u>8 inch</u>	<u>\$114.00</u>	<u>\$119.00</u>	<u>\$120.00</u>
<u>10 inch</u>	<u>\$164.00</u>	<u>\$171.00</u>	<u>\$173.00</u>
<u>12 inch</u>	<u>\$239.00</u>	<u>\$249.00</u>	<u>\$253.00</u>

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional \$22.80.

<u>Service Size</u>	<u>Monthly Allowance</u>
<u>2 inch and less</u>	<u>100 cubic feet</u>
<u>3 inch</u>	<u>500 cubic feet</u>
<u>4 inch</u>	<u>500 cubic feet</u>
<u>6 inch</u>	<u>500 cubic feet</u>
<u>8 inch</u>	<u>1,000 cubic feet</u>
<u>10 inch</u>	<u>1,000 cubic feet</u>
<u>12 inch</u>	<u>1,000 cubic feet</u>

D. Rates Inside the City of Shoreline and the City of Lake Forest Park. Rates and charges in this ((SMC S))s subsection 21.04.440.D apply to retail customers of Seattle Public Utilities located within the City of Shoreline and the City of Lake Forest Park who are not served under the terms of a wholesale contract. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the base service charge and all components of the commodity charge shall be prorated using a 30-day month. Except as

otherwise provided in this chapter, the rates and charges for water supplied shall be as follows:

1. City of Shoreline and the City of Lake Forest Park Residential. Except for Shoreline and the City of Lake Forest Park master metered residential developments, the rates for metered water supplied to single-family and duplex residences in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

((Effective January 1, 2011:

Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed on Schedule WARM.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th-September 15th)	
First 500 cubic feet per residence	\$ 4.83
Next 1300 cubic feet per residence	5.62
All over 1800 cubic feet per residence	14.31
Winter (September 16th-May 15th)	
All usage	4.39

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$15.80
1 inch	16.30
1½ inch	25.10
2 inch	27.80
3 inch	102.70
4 inch and larger	147.20

Schedule WARM. Schedule WARM is for single family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th–September 15th)	
First 500 cubic feet per residence	\$4.83
All over 500 cubic feet per residence	5.62
Winter (September 16th–May 15th)	
All usage	4.39

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$ 15.80
1 inch	16.30
1½ inch	25.10
2 inch	27.80
3 inch	102.70
4 inch and larger	147.20

Effective January 1, 2012:

Schedule WAR. Schedule WAR is for all single family and duplex residences except those billed on Schedule WARM.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th–September 15th)	
First 500 cubic feet per residence	\$5.26
Next 1300 cubic feet per residence	6.25
All over 1800 cubic feet per residence	14.31
Winter (September 16th–May 15th)	

All usage	4.90
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Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$16.05
1 inch	16.55
1½ inch	25.55
2 inch	28.30
3 inch	104.70
4 inch and larger	150.10

Schedule WARM. Schedule WARM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.26
All over 500 cubic feet per residence	6.25
Winter (September 16th – May 15th)	
All usage	4.90

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$16.05
1 inch	16.55
1½ inch	25.55
2 inch	28.30
3 inch	104.70
4 inch and larger	150.10

Effective January 1, 2013:

Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed on Schedule WARM.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.74
Next 1300 cubic feet per residence	6.94
All over 1800 cubic feet per residence	14.31
Winter (September 16th – May 15th)	
All usage	5.46

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$16.35
1 inch	16.85
1½ inch	26.00
2 inch	28.80
3 inch	106.70
4 inch and larger	152.95

Schedule WARM. Schedule WARM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.74

All over 500 cubic feet per residence	6.94
Winter (September 16th – May 15th)	
All usage	5.46

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$16.35
1 inch	16.85
1½ inch	26.00
2 inch	28.80
3 inch	106.70
4 inch and larger	152.95

Effective January 1, 2014:

Schedule WAR. Schedule WAR is for all single family and duplex residences except those billed on Schedule WARM.

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$6.22
Next 1300 cubic feet per residence	7.69
All over 1800 cubic feet per residence	14.31
Winter (September 16th – May 15th)	
All usage	6.05

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$16.70
1 inch	17.20

1½ inch	26.50
2 inch	29.35
3 inch	108.70
4 inch and larger	155.80

Schedule WARM. Schedule WARM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge— Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$6.22
All over 500 cubic feet per residence	7.69
Winter (September 16th – May 15th)	
All usage	6.05

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$16.70
1 inch	17.20
1½ inch	26.50
2 inch	29.35
3 inch	108.70
4 inch and larger	155.80))

Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed on Schedule WARM.

Commodity Charge Per 100 Cubic Feet

	<u>Effective January 1, 2014</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
<u>Summer (May 16th - September 15th)</u>			
<u>First 500 cubic feet per residence</u>	<u>\$6.22</u>	<u>\$6.31</u>	<u>\$6.42</u>
<u>Next 1300 cubic feet per residence</u>	<u>\$7.69</u>	<u>\$7.80</u>	<u>\$7.93</u>
<u>All over 1800 cubic feet per residence</u>	<u>\$14.31</u>	<u>\$14.31</u>	<u>\$14.31</u>
<u>Winter (September 16th - May 15th)</u>			
<u>All usage</u>	<u>\$6.05</u>	<u>\$6.14</u>	<u>\$6.25</u>

Base Service Charge Per Month

<u>Meter Size</u>	<u>Effective January 1, 2014</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
<u>¾ inch and less</u>	<u>\$16.70</u>	<u>\$17.15</u>	<u>\$18.35</u>
<u>1 inch</u>	<u>\$17.20</u>	<u>\$17.70</u>	<u>\$18.90</u>
<u>1½ inch</u>	<u>\$26.50</u>	<u>\$27.30</u>	<u>\$29.25</u>
<u>2 inch</u>	<u>\$29.35</u>	<u>\$30.20</u>	<u>\$32.30</u>
<u>3 inch</u>	<u>\$108.70</u>	<u>\$111.90</u>	<u>\$119.80</u>
<u>4 inch and larger</u>	<u>\$155.80</u>	<u>\$160.25</u>	<u>\$171.60</u>

Schedule WARM. Schedule WARM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore, or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge Per 100 Cubic Feet

	<u>Effective January 1, 2014</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
<u>Summer (May 16th - September 15th)</u>			
<u>First 500 cubic feet per residence</u>	<u>\$6.22</u>	<u>\$6.31</u>	<u>\$6.42</u>
<u>All over 500 cubic feet per residence</u>	<u>\$7.69</u>	<u>\$7.80</u>	<u>\$7.93</u>

Winter (September 16th - May 15th)			
All usage	\$6.05	\$6.14	\$6.25

Base Service Charge Per Month

<u>Meter Size</u>	<u>Effective January 1, 2014</u>	<u>Effective January 1, 2016</u>	<u>Effective January 1, 2017</u>
<u>¾ inch and less</u>	<u>\$16.70</u>	<u>\$17.15</u>	<u>\$18.35</u>
<u>1 inch</u>	<u>\$17.20</u>	<u>\$17.70</u>	<u>\$18.90</u>
<u>1½ inch</u>	<u>\$26.50</u>	<u>\$27.30</u>	<u>\$29.25</u>
<u>2 inch</u>	<u>\$29.35</u>	<u>\$30.20</u>	<u>\$32.30</u>
<u>3 inch</u>	<u>\$108.70</u>	<u>\$111.90</u>	<u>\$119.80</u>
<u>4 inch and larger</u>	<u>\$155.80</u>	<u>\$160.25</u>	<u>\$171.60</u>

2. City of Shoreline and City of Lake Forest Park Master Metered Residential Developments((-))
 - a. The rates for residential developments with master meters of 1½ inches or larger, which operate and maintain their own distribution systems on private property, which use water primarily to serve single-family, detached residences on at least two separate legal parcels, and which do not pay Public Utility Taxes under ((RCW))Chapter 82.16 RCW directly to the State of Washington shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

~~((Effective January 1, 2014:~~

<u>Commodity Charge — Per 100 Cubic Feet</u>	
<u>Summer (May 16th – September 15th)</u>	
<u>First 500 cubic feet per residence</u>	<u>\$6.22</u>
<u>Next 1300 cubic feet per residence</u>	<u>7.69</u>
<u>All over 1800 cubic feet per residence</u>	<u>14.31</u>
<u>Winter (September 16th – May 15th)</u>	

All usage	6.05
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Base Service Charge

Meter Size	Monthly Charge
1½ inch	\$26.50
2 inch	29.35
3 inch	108.70
4 inch	155.80
6 inch	191.70
8 inch	241.00
10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00
24 inch	935.00))

Commodity Charge Per 100 Cubic Feet

	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
Summer (May 16th - September 15th)			
First 500 cubic feet per residence	\$6.22	\$6.31	\$6.42
Next 1300 cubic feet per residence	\$7.69	\$7.80	\$7.93
All over 1800 cubic feet per residence	\$14.31	\$14.31	\$14.31
Winter (September 16th - May 15th)			
All usage	\$6.05	\$6.14	\$6.25

Base Service Charge Per Month

Meter Size	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017

<u>1½ inch</u>	<u>\$26.50</u>	<u>\$27.30</u>	<u>\$29.25</u>
<u>2 inch</u>	<u>\$29.35</u>	<u>\$30.20</u>	<u>\$32.30</u>
<u>3 inch</u>	<u>\$108.70</u>	<u>\$111.90</u>	<u>\$119.80</u>
<u>4 inch</u>	<u>\$155.80</u>	<u>\$160.25</u>	<u>\$171.60</u>
<u>6 inch</u>	<u>\$191.70</u>	<u>\$197.25</u>	<u>\$211.15</u>
<u>8 inch</u>	<u>\$241.00</u>	<u>\$241.00</u>	<u>\$249.00</u>
<u>10 inch</u>	<u>\$360.00</u>	<u>\$360.00</u>	<u>\$360.00</u>
<u>12 inch</u>	<u>\$488.00</u>	<u>\$488.00</u>	<u>\$488.00</u>
<u>16 inch</u>	<u>\$579.00</u>	<u>\$579.00</u>	<u>\$579.00</u>
<u>20 inch</u>	<u>\$745.00</u>	<u>\$745.00</u>	<u>\$745.00</u>
<u>24 inch</u>	<u>\$935.00</u>	<u>\$935.00</u>	<u>\$935.00</u>

- b. The rates for residential developments with master meters of 1 1/2 inches or larger, which operate and maintain their own distribution systems on private property, which use water primarily to serve single-family, detached residences on at least two separate legal parcels, and which do pay Public Utility Taxes under ((RCW))Chapter 82.16 RCW directly to the State of Washington shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

~~((Effective August 1, 2014:~~

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
First 500 cubic feet per residence	\$5.82
Next 1300 cubic feet per residence	7.20
All over 1800 cubic feet per residence	13.39
Winter (September 16th – May 15th)	
All usage	5.66

~~Base Service Charge~~

Meter Size	Monthly Charge
1½ inch	\$24.80
2 inch	27.45
3 inch	101.75
4 inch	145.80
6 inch	179.40
8 inch	225.55
10 inch	336.90
12 inch	456.70
16 inch	541.90
20 inch	697.25
24 inch	875.05))

Commodity Charge Per 100 Cubic Feet

	<u>Effective</u> <u>August 1, 2014</u>	<u>Effective</u> <u>January 1,</u> <u>2016</u>	<u>Effective</u> <u>January 1,</u> <u>2017</u>
Summer (May 16th - September 15th)			
<u>First 500 cubic feet per residence</u>	<u>\$5.82</u>	<u>\$5.91</u>	<u>\$6.01</u>
<u>Next 1300 cubic feet per residence</u>	<u>\$7.20</u>	<u>\$7.30</u>	<u>\$7.42</u>
<u>All over 1800 cubic feet per residence</u>	<u>\$13.39</u>	<u>\$13.39</u>	<u>\$13.39</u>
Winter (September 16th - May 15th)			
<u>All usage</u>	<u>\$5.66</u>	<u>\$5.75</u>	<u>\$5.85</u>

Base Service Charge Per Month

<u>Meter Size</u>	<u>Effective</u> <u>August 1, 2014</u>	<u>Effective</u> <u>January 1,</u> <u>2016</u>	<u>Effective</u> <u>January 1,</u> <u>2017</u>
<u>1½ inch</u>	<u>\$24.80</u>	<u>\$25.55</u>	<u>\$27.40</u>
<u>2 inch</u>	<u>\$27.45</u>	<u>\$28.25</u>	<u>\$30.25</u>
<u>3 inch</u>	<u>\$101.75</u>	<u>\$104.75</u>	<u>\$112.10</u>
<u>4 inch</u>	<u>\$145.80</u>	<u>\$150.00</u>	<u>\$160.60</u>
<u>6 inch</u>	<u>\$179.40</u>	<u>\$184.60</u>	<u>\$197.60</u>

8 inch	\$225.55	\$225.55	\$233.05
10 inch	\$336.90	\$336.90	\$336.90
12 inch	\$456.70	\$456.70	\$456.70
16 inch	\$541.90	\$541.90	\$541.90
20 inch	\$697.25	\$697.25	\$697.25
24 inch	\$875.05	\$875.05	\$875.05

3. City of Shoreline and the City of Lake Forest Park General Service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments within the City of Shoreline in one month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

((Effective January 1, 2011:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th-September 15th)	
All usage	\$5.62
Winter (September 16th-May 15th)	
All usage	4.39

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$ 15.80
1 inch	16.30
1½ inch	25.10
2 inch	27.80
3 inch	102.70
4 inch	147.20
6 inch	181.00
8 inch	241.00
10 inch	360.00
12 inch	488.00

16 inch	579.00
20 inch	745.00
24 inch	935.00

Effective January 1, 2012:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
All usage	\$6.25
Winter (September 16th – May 15th)	
All usage	4.90

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$16.05
1 inch	16.55
1½ inch	25.55
2 inch	28.30
3 inch	104.70
4 inch	150.10
6 inch	184.70
8 inch	241.00
10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00
24 inch	935.00

Effective January 1, 2013:

Commodity Charge — Per 100 Cubic Feet
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Summer (May 16th – September 15th)	
All usage	\$6.94
Winter (September 16th – May 15th)	
All usage	5.46

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$16.35
1 inch	16.85
1½ inch	26.00
2 inch	28.80
3 inch	106.70
4 inch	152.95
6 inch	188.15
8 inch	241.00
10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00
24 inch	935.00

Effective January 1, 2014:

Commodity Charge — Per 100 Cubic Feet	
Summer (May 16th – September 15th)	
All usage	\$7.69
Winter (September 16th – May 15th)	
All usage	6.05

Base Service Charge

Meter Size	Monthly Charge
¾ inch and less	\$16.70
1 inch	17.20
1½ inch	26.50
2 inch	29.35
3 inch	108.70
4 inch	155.80
6 inch	191.70
8 inch	241.00
10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00
24 inch	935.00))

Commodity Charge Per 100 Cubic Feet

	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
Summer (May 16th - September 15th)			
All usage	\$7.69	\$7.80	\$7.93
Winter (September 16th - May 15th)			
All usage	\$6.05	\$6.14	\$6.25

Base Service Charge Per Month

Meter Size	Effective January 1, 2014	Effective January 1, 2016	Effective January 1, 2017
¾ inch and less	\$16.70	\$17.15	\$18.35
1 inch	\$17.20	\$17.70	\$18.90
1½ inch	\$26.50	\$27.30	\$29.25
2 inch	\$29.35	\$30.20	\$32.30
3 inch	\$108.70	\$111.90	\$119.80

4 inch	\$155.80	\$160.25	\$171.60
6 inch	\$191.70	\$197.25	\$211.15
8 inch	\$241.00	\$241.00	\$249.00
10 inch	\$360.00	\$360.00	\$360.00
12 inch	\$488.00	\$488.00	\$488.00
16 inch	\$579.00	\$579.00	\$579.00
20 inch	\$745.00	\$745.00	\$745.00
24 inch	\$935.00	\$935.00	\$935.00

4. City of Shoreline and the City of Lake Forest Park Fire Service((-))

Metered Fire Services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

~~((Effective November 1, 2009:~~

Service Size	Service Charge
2 inch and less	\$19.00
3 inch	24.00
4 inch	45.00
6 inch	76.00
8 inch	121.00
10 inch	175.00
12 inch	255.00))

Service Charge Per Month

Service Size	Effective November 1, 2009	Effective January 1, 2016	Effective January 1, 2017
2 inch and less	\$19.00	\$19.00	\$20.00
3 inch	\$24.00	\$25.00	\$25.00

4 inch	\$45.00	\$46.00	\$47.00
6 inch	\$76.00	\$79.00	\$80.00
8 inch	\$121.00	\$126.00	\$127.00
10 inch	\$175.00	\$182.00	\$184.00
12 inch	\$255.00	\$264.00	\$269.00

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional \$24.30.

Service Size	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1,000 cubic feet
10 inch	1,000 cubic feet
12 inch	1,000 cubic feet

* * *

Section 4. Subsection 21.76.040.A.3 of the Seattle Municipal Code, last amended by Ordinance 124660, is amended as follows:

3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery and residing in single-family dwellings shall receive a credit equal to 0.5 times the current billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in single-family or duplex dwellings shall receive the following credits:

Effective January 1, 2011	\$17.02 per month
Effective January 1, 2012	\$16.97 per month
Effective January 1, 2013	\$18.19 per month
Effective January 1, 2014	\$19.46 per month
Effective January 1, 2016	\$19.84 per month
Effective January 1, 2017	\$20.56 per month

Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in multifamily dwellings shall receive the following credits:

Effective January 1, 2011 \$9.32 per month	
Effective January 1, 2012	\$10.14 per month
Effective January 1, 2013	\$11.11 per month
Effective January 1, 2014	\$12.38 per month
Effective January 1, 2016	\$12.38 per month
Effective January 1, 2017	\$12.38 per month

Section 5. Prior ordinances of the City setting rates and charges for water services of Seattle Public Utilities shall continue in effect with respect to obligations incurred for water services rendered before the effective date of this ordinance, unless and until such prior ordinances expire of their own superseded.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2015 and signed by me in open session in authentication of its passage this ____ day of _____, 2015.

President _____ of the City Council

Approved by me this ____ day of _____, 2015.

Edward B. Murray, Mayor