



Legislation Details (With Text)

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On agenda: 11/29/2022

Final Action: **Ord. No.**

Title: A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2024.

Sponsors: Teresa Mosqueda

Indexes:

Attachments: 1. Att A - 2024 Appropriations by BCL v2, 2. Att B - Position Modifications for the 2024 Budget v2, 3. Att A - 2024 Appropriations by BCL, 4. Att B - Position Modifications for the 2024 Budget, 5. Summary and Fiscal Note, 6. Signed Resolution 32072, 7. Affidavit of Publication

Date	Ver.	Action By	Action	Result
12/2/2022	1	City Clerk	attested by City Clerk	
12/2/2022	1	Mayor	returned	
12/2/2022	1	Mayor	Signed	
12/1/2022	1	City Clerk	submitted for Mayor's signature	
11/29/2022	1	City Council	adopted	Pass
11/28/2022	1	Select Budget Committee	adopt as amended	Pass
11/15/2022	1	City Council	referred	
11/9/2022	1	Council President's Office	sent for review	
11/4/2022	1	City Clerk	sent for review	
9/27/2022	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

RESOLUTION _____

A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2024.

WHEREAS, Resolution 28885 stated the City Council’s intent to adopt a Citywide biennial budgeting process consisting of two one-year budgets, effective January 1, 1995; and

WHEREAS, with the exception of continuing and carry-forward appropriations, no funds will be appropriated for Year Two of a biennium in the first year of a biennial budget process; and

WHEREAS, Resolution 28885 states the City Council’s intent to endorse a budget for Year Two of each biennial budgeting period at the time it adopts the Year One budget; and

WHEREAS, the Mayor and City Council wish to endorse the 2024 budget and position modifications for The City of Seattle, which will be subject to further review and modification before being adopted by future ordinance in 2023; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE, THE MAYOR CONCURRING, THAT:

Section 1. The Mayor and City Council endorse the appropriations for The City of Seattle’s annual budget for 2024 that are reflected in Attachment A to this resolution (2024 Appropriations by Budget Control Level) as restricted by the budget provisos in Clerk File 314508.

Section 2. The Mayor and City Council endorse the position modifications for 2024 as reflected in Attachment B to this resolution.

Section 3. In 2023, the City Council intends to conduct a mid-biennium budget review and adoption process for the 2024 Budget, whereby the Mayor will submit a 2024 Proposed Budget to reflect technical corrections and adjustments to the 2024 Endorsed Budget.

Adopted by the City Council the _____ day of _____, 2022, and signed by me in open session in authentication of its adoption this _____ day of _____, 2022.

President _____ of the City Council

The Mayor concurred the _____ day of _____, 2022.

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2022.

Elizabeth M. Adkisson, Interim City Clerk

(Seal)

Attachments:

Attachment A - 2024 Appropriations by Budget Control Level

Attachment B - 2024 Position Modifications