



Legislation Text

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File #: CB 120324, Version: 1

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE amending Ordinance 126490, which adopted the 2022 Budget; changing appropriations to various departments and budget control levels, and from various funds in the 2022 Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

WHEREAS, in December 2021, the City adopted Ordinance 126503, which increased wages for certain non-represented City employees, Ordinance 126504, which increased wages for City employees in certain pay bands, Ordinance 126505, which provided City employees with an additional paid holiday for Juneteenth, and Ordinance 126516, which increased wages for certain represented City employees; and

WHEREAS, in March 2022, the City adopted Ordinance 126559, which provided City employees with an additional paid holiday for Indigenous Peoples' Day; and

WHEREAS, in April 2022, the City adopted Ordinance 126565, which increased wages for certain represented City employees; and

WHEREAS, the City was holding the funding needed to pay for these costs in reserves for the General Fund and in some department funds while staff determined the correct dollar amounts to distribute to City departments for these increased costs; and

WHEREAS, the City is now ready to appropriate funds to departments to cover these additional labor costs;

NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. In order to pay for necessary costs and expenses related to Annual Wage Increases for City employees in 2022, but for which insufficient appropriations were made due to causes that could not reasonably

have been foreseen at the time of the making of the 2022 Budget, appropriations for the following items in the 2022 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Executive (City Budget Office)	General Fund (00100)	City Budget Office (00100-BO-CB-CZ000)	\$223,080
1.2	Civil Service Commissions	General Fund (00100)	Civil Service Commissions (00100-BO-VC-V1CIV)	\$15,625
1.3	Community Police Commission	General Fund (00100)	Office of the Community Police Commission (00100-BO-CP-X1P00)	\$50,019
1.4	Community Safety and Communications Center	General Fund (00100)	Community Safety and Communications Center (00100-BO-CS-10000)	\$647,938
1.5	Department of Education and Early Learning	General Fund (00100)	Early Learning (00100-BO-EE-IL100)	\$68,438
1.6	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	\$5,570
1.7	Department of Education and Early Learning	General Fund (00100)	Leadership and Administration (00100-BO-EE-IL700)	\$12,102
1.8	Department of Education and Early Learning	Sweetened Beverage Tax Fund (00155)	Early Learning (00155-BO-EE-IL100)	\$39,327
1.9	Department of Education and Early Learning	Sweetened Beverage Tax Fund (00155)	Leadership and Administration (00155-BO-EE-IL700)	\$10,902
1.10	Department of Education and Early Learning	Families Education Preschool Promise Levy (17871)	Early Learning (17871-BO-EE-IL100)	\$198,503
1.11	Department of Education and Early Learning	Families Education Preschool Promise Levy (17871)	K-12 Programs (17871-BO-EE-IL200)	\$79,368
1.12	Department of Education and Early Learning	Families Education Preschool Promise Levy (17871)	Leadership and Administration (17871-BO-EE-IL700)	\$148,287
1.13	Department of Education and Early Learning	Families Education Preschool Promise Levy (17871)	Post-Secondary Programs (17871-BO-EE-IL300)	\$6,927
1.14	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$191,835

1.15	Department of Neighborhoods	General Fund (00100)	Community Grants (00100-BO-DN-I3400)	\$37,170
1.16	Department of Neighborhoods	General Fund (00100)	Leadership and Administration (00100-BO-DN-I3100)	\$103,174
1.17	Department of Neighborhoods	Sweetened Beverage Tax Fund (00155)	Community Grants (00155-BO-DN-I3400)	\$27,166
1.18	Department of Neighborhoods	Payroll Expense Tax (14500)	Community Building (14500-BO-DN-I3300)	\$5,293
1.19	Employees' Retirement System	Employees' Retirement Fund (61030)	Employee Benefit Management (61030-BO-RE-R1E00)	\$175,080
1.20	Ethics and Elections Commission	General Fund (00100)	Ethics and Elections (00100-BO-ET-V1T00)	\$33,958
1.21	Ethics and Elections Commission	Election Vouchers Fund (12300)	Election Vouchers (12300-BO-ET-VT123)	\$16,243
1.22	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$1,818,741
1.23	Firefighter's Pension	Fireman's Pension Fund (61040)	Firefighters Pension (61040-BO-FP-R2F01)	\$26,736
1.24	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	\$55,709
1.25	Human Services Department	General Fund (00100)	Leadership and Administration (00100-BO-HS-H5000)	\$275,349
1.26	Human Services Department	General Fund (00100)	Preparing Youth for Success (00100-BO-HS-H2000)	\$103,056
1.27	Human Services Department	General Fund (00100)	Promoting Healthy Aging (00100-BO-HS-H6000)	\$158,091
1.28	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	\$6,438
1.29	Human Services Department	General Fund (00100)	Supporting Affordability and Livability (00100-BO-HS-H1000)	\$52,826
1.30	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	\$126,433
1.31	Human Services Department	Sweetened Beverage Tax Fund (00155)	Leadership and Administration (00155-BO-HS-H5000)	\$6,554

1.32	Human Services Department	Sweetened Beverage Tax Fund (00155)	Supporting Affordability and Livability (00155-BO-HS-H1000)	\$15,842
1.33	Law Department	General Fund (00100)	Civil (00100-BO-LW-J1300)	\$646,165
1.34	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	\$331,411
1.35	Law Department	General Fund (00100)	Leadership and Administration (00100-BO-LW-J1100)	\$106,609
1.36	Law Department	General Fund (00100)	Precinct Liaison (00100-BO-LW-J1700)	\$27,620
1.37	Legislative Department	General Fund (00100)	Leadership and Administration (00100-BO-LG-G2000)	\$43,910
1.38	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$484,276
1.39	Executive (Office for Civil Rights)	General Fund (00100)	Civil Rights (00100-BO-CR-X1R00)	\$171,855
1.40	Executive (Office of Arts and Culture)	General Fund (00100)	Arts and Cultural Programs (00100-BO-AR-VA160)	\$1,400
1.41	Executive (Office of Arts and Culture)	Municipal Arts Fund (12010)	Leadership and Administration (12010-BO-AR-VA150)	\$14,031
1.42	Executive (Office of Arts and Culture)	Municipal Arts Fund (12010)	Public Art (12010-BO-AR-2VMA0)	\$37,603
1.43	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$79,987
1.44	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Cultural Space (12400-BO-AR-VA170)	\$4,071
1.45	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Leadership and Administration (12400-BO-AR-VA150)	\$48,115
1.46	Office of Economic and Revenue Forecasts	General Fund (00100)	Economic and Revenue Forecasts (00100-BO-ER-10000)	\$17,061
1.47	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	\$160,382
1.48	Executive (Office of Economic Development)	General Fund (00100)	Leadership and Administration (00100-BO-ED-ADMIN)	\$46,932

1.49	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)	\$69,002
1.50	Office of Hearing Examiner	General Fund (00100)	Office of the Hearing Examiner (00100-BO-HX-V1X00)	\$27,493
1.51	Executive (Office of Housing)	Payroll Expense Tax (14500)	Homeownership & Sustainability (14500-BO-HU-2000)	\$4,163
1.52	Executive (Office of Housing)	Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)	\$77,662
1.53	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	\$108,217
1.54	Executive (Office of Housing)	Office of Housing Fund (16600)	Multifamily Housing (16600-BO-HU-3000)	\$72,094
1.55	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$58,943
1.56	Office of Inspector General for Public Safety	General Fund (00100)	Office of Inspector General for Public Safety (00100-BO-IG-1000)	\$97,883
1.57	Executive (Office of Intergovernmental Relations)	General Fund (00100)	Office of Intergovernmental Relations (00100-BO-IR-X1G00)	\$66,398
1.58	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	\$160,417
1.59	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$236,164
1.60	Executive (Office of Planning and Community Development)	Payroll Expense Tax (14500)	Planning and Community Development (14500-BO-PC-X2P00)	\$14,104
1.61	Executive (Office of Planning and Community Development)	REET I Capital Fund (30010)	Design Commission (30010-BO-PC-X2P10)	\$17,830
1.62	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$126,597

1.63	Executive (Office of Sustainability and Environment)	Sweetened Beverage Tax Fund (00155)	Office of Sustainability and Environment (00155-BO-SE-X1000)	\$39,574
1.64	Executive (Office of Sustainability and Environment)	Payroll Expense Tax (14500)	Office of Sustainability and Environment (14500-BO-SE-X1000)	\$4,000
1.65	Office of the City Auditor	General Fund (00100)	Office of the City Auditor (00100-BO-AD-VG000)	\$68,589
1.66	Executive (Office of the Employee Ombud)	General Fund (00100)	Office of Employee Ombud (00100-BO-EM-V10MB)	\$33,268
1.67	Executive (Office of the Mayor)	General Fund (00100)	Office of the Mayor (00100-BO-MA-X1A00)	\$219,096
1.68	Police Relief and Pension	Police Relief & Pension Fund (61060)	Police Relief and Pension (61060-BO-PP-RP604)	\$26,559
1.69	Seattle Center	General Fund (00100)	Campus (00100-BO-SC-60000)	\$282,352
1.70	Seattle Center	General Fund (00100)	Leadership and Administration (00100-BO-SC-69000)	\$39,881
1.71	Seattle Center	General Fund (00100)	McCaw Hall (00100-BO-SC-65000)	\$15,505
1.72	Seattle Center	Seattle Center Fund (11410)	Campus (11410-BO-SC-60000)	\$467,922
1.73	Seattle Center	Seattle Center Fund (11410)	Leadership and Administration (11410-BO-SC-69000)	(\$50,626)
1.74	Seattle Center	Seattle Center McCaw Hall Fund (11430)	McCaw Hall (11430-BO-SC-65000)	\$157,853
1.75	Seattle City Light	Light Fund (41000)	Customer Care (41000-BO-CL-CUSTCARE)	\$1,030,717
1.76	Seattle City Light	Light Fund (41000)	Leadership and Administration (41000-BO-CL-ADMIN)	\$2,440,308
1.77	Seattle City Light	Light Fund (41000)	Power Supply O&M (41000-BO-CL-PWRSUPPLY)	\$410,710
1.78	Seattle City Light	Light Fund (41000)	Utility Operations O&M (41000-BO-CL-UTILOPS)	\$2,973,290
1.79	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (00100-BO-CI-U2400)	\$228,046

1.80	Seattle Department of Construction and Inspections	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)	\$45,032
1.81	Seattle Department of Construction and Inspections	General Fund (00100)	Inspections (00100-BO-CI-U23A0)	\$6,869
1.82	Seattle Department of Construction and Inspections	General Fund (00100)	Land Use Services (00100-BO-CI-U2200)	\$10,504
1.83	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Compliance (48100-BO-CI-U2400)	\$111,436
1.84	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Government Policy, Safety & Support (48100-BO-CI-U2600)	\$27,201
1.85	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Inspections (48100-BO-CI-U23A0)	\$678,264
1.86	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Land Use Services (48100-BO-CI-U2200)	\$590,742
1.87	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Permit Services (48100-BO-CI-U2300)	\$633,396
1.88	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Process Improvements & Technology (48100-BO-CI-U2800)	\$51,142
1.89	Seattle Department of Human Resources	General Fund (00100)	HR Services (00100-BO-HR-N6000)	\$401,910
1.90	Seattle Department of Human Resources	General Fund (00100)	Leadership and Administration (00100-BO-HR-N5000)	\$224,855
1.91	Seattle Department of Transportation	General Fund (00100)	Bridges & Structures (00100-BO-TR-17001)	\$132,102
1.92	Seattle Department of Transportation	General Fund (00100)	Maintenance Operations (00100-BO-TR-17005)	\$251,148
1.93	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (00100-BO-TR-17003)	\$429,889
1.94	Seattle Department of Transportation	General Fund (00100)	Parking Enforcement (00100-BO-TR-17006)	\$650,393
1.95	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Bridges & Structures (10398-BO-TR-17001)	\$66,671

1.96	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Maintenance Operations (10398-BO-TR-17005)	\$59,322
1.97	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility Operations (10398-BO-TR-17003)	\$128,217
1.98	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)	\$11,344
1.99	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	South Lake Union Streetcar Operations (10800-BO-TR-12001)	\$7,301
1.100	Seattle Department of Transportation	Transportation Fund (13000)	Bridges & Structures (13000-BO-TR-17001)	\$145,385
1.101	Seattle Department of Transportation	Transportation Fund (13000)	Maintenance Operations (13000-BO-TR-17005)	\$462,295
1.102	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$427,242
1.103	Seattle Department of Transportation	Transportation Fund (13000)	ROW Management (13000-BO-TR-17004)	\$1,177,269
1.104	Seattle Department of Transportation	Transportation Fund (13000)	Waterfront and Civic Projects (13000-BO-TR-16000)	\$35,111
1.105	Seattle Department of Transportation	School Safety Traffic and Pedestrian Improvement Fund (18500)	Mobility Operations (18500-BO-TR-17003)	\$19,571
1.106	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Bridges & Structures (19900-BO-TR-17001)	\$12,222
1.107	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Maintenance Operations (19900-BO-TR-17005)	\$66,774
1.108	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility Operations (19900-BO-TR-17003)	\$57,441
1.109	Seattle Fire Department	General Fund (00100)	Fire Prevention (00100-BO-FD-F5000)	\$51,452
1.110	Seattle Fire Department	General Fund (00100)	Leadership and Administration (00100-BO-FD-F1000)	\$63,636
1.111	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$858,101
1.112	Seattle Municipal Court	General Fund (00100)	Administration (00100-BO-MC-3000)	\$171,215
1.113	Seattle Municipal Court	General Fund (00100)	Court Compliance (00100-BO-MC-4000)	\$160,489



1.114	Seattle Municipal Court	General Fund (00100)	Court Operations (00100-BO-MC-2000)	\$545,687
1.115	Seattle Parks and Recreation	General Fund (00100)	Departmentwide Programs (00100-BO-PR-30000)	\$93,396
1.116	Seattle Parks and Recreation	General Fund (00100)	Leadership and Administration (00100-BO-PR-20000)	\$658,834
1.117	Seattle Parks and Recreation	General Fund (00100)	Parks and Facilities Maintenance and Repairs (00100-BO-PR-10000)	\$1,452,436
1.118	Seattle Parks and Recreation	General Fund (00100)	Recreation Facility Programs (00100-BO-PR-50000)	\$434,401
1.119	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Departmentwide Programs (10200-BO-PR-30000)	\$201,132
1.120	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Golf Programs (10200-BO-PR-60000)	\$89,786
1.121	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Leadership and Administration (10200-BO-PR-20000)	(\$128,634)
1.122	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Parks and Facilities Maintenance and Repairs (10200-BO-PR-10000)	(\$329,824)
1.123	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$257,326
1.124	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Departmentwide Programs (19710-BO-PR-30000)	\$30,646
1.125	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Leadership and Administration (19710-BO-PR-20000)	\$365,169
1.126	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Parks and Facilities Maintenance and Repairs (19710-BO-PR-10000)	\$690,560
1.127	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Recreation Facility Programs (19710-BO-PR-50000)	\$337,173
1.128	Seattle Police Department	General Fund (00100)	Administrative Operations (00100-BO-SP-P8000)	\$42,621
1.129	Seattle Police Department	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)	\$137,930
1.130	Seattle Police Department	General Fund (00100)	Collaborative Policing (00100-BO-SP-P4000)	\$109,919

			(00100-BO-SP-P7000)	
1.131	Seattle Police Department	General Fund (00100)	Compliance and Professional Standards Bureau (00100-BO-SP-P2000)	\$24,985
1.132	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	\$242,563
1.133	Seattle Police Department	General Fund (00100)	East Precinct (00100-BO-SP-P6600)	\$8,241
1.134	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	\$425,846
1.135	Seattle Police Department	General Fund (00100)	North Precinct (00100-BO-SP-P6200)	\$7,333
1.136	Seattle Police Department	General Fund (00100)	Office of Police Accountability (00100-BO-SP-P1300)	\$74,825
1.137	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	\$21,065
1.138	Seattle Police Department	General Fund (00100)	South Precinct (00100-BO-SP-P6500)	\$8,805
1.139	Seattle Police Department	General Fund (00100)	Southwest Precinct (00100-BO-SP-P6700)	\$7,452
1.140	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	\$47,569
1.141	Seattle Police Department	General Fund (00100)	West Precinct (00100-BO-SP-P6100)	\$7,061
1.142	Seattle Police Department	School Safety Traffic and Pedestrian Improvement Fund (18500)	School Zone Camera Program (18500-BO-SP-P9000)	\$2,841
1.143	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)	\$1,605,029
1.144	Seattle Public Library	2019 Library Levy Fund (18200)	The Seattle Public Library (18200-BO-SPL)	\$576,327
<b>Total</b>				<b>\$32,761,660</b>

Section 2. In order to pay for necessary costs and expenses related to implementing two new City holidays in 2022, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of the making of the 2022 Budget, appropriations for the following items in the 2022

Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
2.1	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(\$500,000)
2.2	Finance General	Light Fund (41000)	General Purpose (41000-BO-FG-2QD00)	(\$20,000)
2.3	Finance General	Water Fund (43000)	General Purpose (43000-BO-FG-2QD00)	(\$50,000)
2.4	Finance General	Drainage and Wastewater Fund (44010)	General Purpose (44010-BO-FG-2QD00)	(\$50,000)
2.5	Seattle Center	General Fund (00100)	Campus (00100-BO-SC-60000)	\$62,005
2.6	Seattle City Light	Light Fund (41000)	Leadership and Administration (41000-BO-CL-ADMIN)	\$40,000
2.7	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$224,000
2.8	Seattle Police Department	General Fund (00100)	East Precinct (00100-BO-SP-P6600)	\$68,000
2.9	Seattle Police Department	General Fund (00100)	North Precinct (00100-BO-SP-P6200)	\$107,000
2.10	Seattle Police Department	General Fund (00100)	South Precinct (00100-BO-SP-P6500)	\$76,000
2.11	Seattle Police Department	General Fund (00100)	Southwest Precinct (00100-BO-SP-P6700)	\$52,000
2.12	Seattle Police Department	General Fund (00100)	West Precinct (00100-BO-SP-P6100)	\$97,000
<b>Total</b>				<b>\$106,005</b>

Section 3. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by

Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2022, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Monica Martinez Simmons, City Clerk

(Seal)