



Legislation Details

File #: Res 32136 **Version:** 1 **Name:**

Type: Resolution (Res) **Status:** In Committee

In control: Parks, Public Utilities, and Technology Committee

On agenda: 7/10/2024

Final Action: **Ord. No.**

Title: A RESOLUTION relating to Seattle Public Utilities; adopting a 2025-2030 Strategic Business Plan for Seattle Public Utilities; and endorsing a three-year (2025-2027) rate path and a subsequent, three-year (2028-2030) rate forecast to support the Strategic Business Plan Update.

Sponsors: Joy Hollingsworth

Indexes:

Attachments: 1. Att 1 – SPU 2025-2030 Strategic Business Plan Update, 2. Att 1 Appendix A - 2025-2030 Highlighted Initiatives and Investments Detail, 3. Att 1 Appendix B – Community Research and Outreach Summary, 4. Att 1 Appendix C – Financial Forecast, 5. Att 1 Appendix D - Affordability and Accountability Overview, 6. Att 1 Appendix E - Customer Review Panel Comment Letter, 7. Summary and Fiscal Note, 8. Summary Ex A – SPU Financial Summary Report, 9. Summary Ex B - Executive Summary, 10. Presentation (Updated; 6/27/24), 11. Central Staff Memo (7/8/24), 12. Presentation (CRP, 7/10/24), 13. Presentation (Central Staff, 7/10/24)

Date	Ver.	Action By	Action	Result
7/10/2024	1	Parks, Public Utilities, and Technology Committee	discussed	
6/26/2024	1	Parks, Public Utilities, and Technology Committee	discussed	
6/18/2024	1	City Council	referred	
6/10/2024	1	Council President's Office	sent for review	
6/5/2024	1	City Clerk	sent for review	
6/5/2024	1	Mayor	Mayor's leg transmitted to Council	