



Legislation Text

File #: CB 119338, Version: 2

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE authorizing, in 2018, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Parks and Recreation, Human Services Department, Seattle Information Technology Department, Seattle Fire Department, and Seattle Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or the Mayor’s designee, the Superintendent of Parks and Recreation, the Director of the Human Services Department, the Chief Technology Officer, the Fire Chief, and the Chief of Police are authorized to accept the following non-City funding from the grantors listed below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving funds identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 119339.

Item	Department	Grantor	Purpose	Amount	Fund
1.1	Department of Parks and Recreation (DPR)	Recreation and Conservation Office	This grant supports the current Smith Cove Park Development project (PRK730311), and will be used towards the planning, design, and construction of the Youth Playfield at Smith Cove and other related work.	\$250,000	Park and Recreation Fund (10200)

1.2	Department of Parks and Recreation (DPR)	Recreation Conservation Office	This grant supports the current Brighton Playfield Renovation and Turf Conversion project (PRK730300-31), and will be used towards the planning, design, and construction of the Youth Playfield at Brighton and other related work.	\$250,000	Park and Recreation Fund (10200)
1.3	Department of Parks and Recreation (DPR)	Recreation Conservation Office	This grant supports the current Boat Moorage Renovation project (PRK730300-06), and will be used towards the planning, design, and construction of improvements at the Don Armeni & Stan Sayres Moorages, and other related work.	\$1,142,950	Park and Recreation Fund (10200)
1.4	Department of Parks and Recreation (DPR)	Seattle Public Schools	This grant supports the Out of School Time (OST) Program by amending the OST Seattle Public Schools Community Learning Center (CLC) contract. The grant adds funding to project PRR0904 CLC Aki Kurose MS (\$77,175), project PRV0701 Camp Long (\$5,450), and project PRR0905-CLC-Denny MS (\$87,000) and will be used to ensure that youth have access to high quality Out of School Time programming.	\$169,625	Park and Recreation Fund (10200)
1.5	Department of Parks and Recreation (DPR)	Kaiser Permanente	This grant supports the City of Seattle Parks and Recreation Department (SPR)'s Get Moving Initiative and will be used to expand health equity programming within the initiative.	\$24,509	Park and Recreation Fund (10200)

1.6	Department of Parks and Recreation (DPR)	The Jimi Hendrix Park Foundation	This donation supports the current 2008 Opportunity Fund master project, Jimi Hendrix Park Improvements (MC-PR-15003) and will be used towards the planning and design and construction of a shadow wave wall. This is the last element to be installed from the schematic plan. The Jimi Hendrix Park Foundation and Seattle Parks and Recreation are currently working on a MOA to formalize this donation.	\$225,000	2008 Parks Levy Fund (33860)
1.7	Human Services Department (HSD)	Community Health Plan of Washington	This funding from Community Health Plan of Washington will provide additional resources to expand the Health Home program operated by the Aging & Disability Services division.	\$33,785	Human Services Fund (16200)
1.8	Executive	Seattle Public Utilities, Kitsap County, Pierce County Public Health, City of Redmond, City of Edmonds, City of Bellingham, Puget Sound Energy, and Snohomish County	Awards from these grantors will be used for the regional Green Business Program, “EnviroStars” to efficiently and effectively deliver green business services to the region’s businesses. Combined investments are leveraged to operate a single green business platform with a shared marketing strategy to help businesses become more environmentally friendly while at the same time reducing their operating costs and gaining community recognition.	\$137,677	General Fund (00100)
1.9	Executive	Seattle Children’s Hospital Foundation	Contribution supports Fresh Bucks program.	\$5,000	General Fund (00100)

1.10	Seattle Fire Department (SFD)	Washington State Patrol - Office of the Fire Marshall	Grant funding is provided by the Washington State Patrol - State Fire Marshal's Office and supports the training of firefighter recruits. SFD can receive up to \$600 for each recruit upon their completion of the appropriate training modules. This request is for funding awarded to SFD for Recruit Class #108.	\$15,207	General Fund (00100)
1.11	Seattle Fire Department (SFD)	Washington State Department of Health	This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program.	\$1,222	General Fund (00100)
1.12	Seattle Fire Department (SFD)	Washington State Department of Transportation	This grant from the Washington State Department of Transportation provides reimbursement for inspections conducted by the Deputy Fire Chief and by inspection and engineering staff in the Fire Prevention Division, and for the administrative work that supports these inspections, of the Fire Life Safety Systems for the SR West Approach Bridge North Project.	\$11,623	General Fund (00100)
1.13	Seattle Fire Department (SFD)	US Department of Transportation through the Washington State Military Department	This grant from the US Department of Transportation through the Emergency Management Division of the State Military Department provides funding that will allow SFD to update its Hazardous Materials Response Plan and add appendices specific to Marine, Highway and Pipeline incidents. There is a 20% match of \$2,000 required for the grant and the period of performance is 5/1/18 through 12/31/18.	\$8,000	General Fund (00100)

1.14	Seattle Fire Department (SFD)	Washington State Department of Ecology	This grant from the US Department of Transportation through the Emergency Management Division of the State Military Department provides funding that will allow SFD to update its Hazardous Materials Response Plan and add appendices specific to Marine, Highway and Pipeline incidents. There is a 20% match of \$2,000 required for the grant and the period of performance is 5/1/18 through 12/31/18.	\$249,000	General Fund (00100)
1.15	Seattle Police Department (SPD)	Washington State Parks and Recreation Commission	This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from March 1, 2018, through September 30, 2018. There is a 50 percent in-kind match for this grant that will be satisfied by the SPD Harbor Unit.	\$39,382	General Fund (00100)
1.16	Seattle Information Technology Department	Facebook	This grant will provide additional funding for the Seattle Information Technology Department's Technology Matching Funds Program. The amount provided by the grantor will be distributed to local nonprofit organizations at the discretion of the Technology Matching Fund Selection Committee.	\$25,000	Information Technology Fund (50410)
Total				\$2,587,980	

Section 2. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective

date is hereby ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the _____ day of _____, 2018, and signed by me in open session in authentication of its passage this ____ day of _____, 2018.

President _____ of the City Council

Approved by me this _____ day of _____, 2018.

Jenny A. Durkan, Mayor

Filed by me this _____ day of _____, 2018.

Monica Martinez Simmons, City Clerk

(Seal)