



Legislation Details

File #: CBA HSD-035-C-001-2023 **Version:** 1 **Name:** CBA HSD-035-C-001-2023

Type: Council Budget Action (CBA) **Status:** Approved
In control: Legislative Department

On agenda: 11/21/2022

Final Action: **Ord. No.**

Title: Reduce proposed position authority by 5.0 FTE for the expansion of the Unified Care Team in HSD; repurpose \$812,000 GF (2023) and \$812,000 GF (2024) in HSD to increase funding for the KCRHA for homelessness outreach, add \$400,000 GF (2023) and \$400,000 GF (2024) to HSD for KCRHA outreach data support and program coordination, and impose two provisos

Sponsors:

Indexes:

Attachments: 1. CBA HSD-035-C-001-2023

| Date | Ver. | Action By | Action | Result |
|------------|------|-------------------------|----------|--------|
| 11/21/2022 | 1 | Select Budget Committee | approved | Pass |