

WHEREAS, in 2016, The City of Seattle was awarded funds from the Transportation Improvement Board (TIB) for improvements to the Fairview Bridge and Greenwood Avenue Sidewalks; and

WHEREAS, The City of Seattle was awarded funds from the Washington State Department of Transportation Innovative Safety Program for the High-Friction Surface Treatments, and Traffic Signal Visibility Improvements; and

WHEREAS, The City of Seattle was awarded funds from the Washington State Department of Transportation - Coordination Program for the Standardized Pedestrian Wayfinding System - Phase I; and

WHEREAS, The City of Seattle was awarded funds from the FAST Corridor for the Nickerson Street Reconstruction and 6th Ave S / Industrial Way Intersection Reconstruction projects; and

WHEREAS, the City of Seattle was awarded funds from the Washington State Department of Transportation Regional Mobility Grant Program for the Delridge Multimodal Corridor; and

WHEREAS, the City of Seattle was awarded funds from the Federal Transit Administration for the Rainier/Jackson Multimodal Corridor project; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in 2017; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of the Seattle Department of Transportation is authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Sections 2 and 3 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
1.1	Transportation Operating Fund (10310)	Transportation Improvement Board (TIB)	Fairview Bridge Replacement	\$5,530,000

1.2	Transportation Operating Fund (10310)	Transportation Improvement Board (TIB)	Greenwood Avenue Sidewalks	\$600,000
1.3	Transportation Operating Fund (10310)	Washington State Department of Transportation - Innovative Safety	High-Friction Surface Treatments	\$365,000
1.4	Transportation Operating Fund (10310)	Washington State Department of Transportation - Innovative Safety	Traffic Signal Visibility Improvements	\$450,000
1.5	Transportation Operating Fund	Washington State Department of Transportation - Coordination	Standardized Pedestrian Wayfinding System - Phase I	\$936,000
1.6	Transportation Operating Fund	FAST Corridor	Nickerson Street Reconstruction	\$1,400,000
1.7	Transportation Operating Fund	FAST Corridor	6 th Ave S / Industrial Way Intersection Reconstruction	\$800,000
1.8	Transportation Operating Fund	Washington State Department of Transportation - Regional Mobility Grant	Delridge Multimodal Corridor	\$5,000,000
1.9	Transportation Operating Fund	Federal Transit Administration	Rainier/Jackson Multimodal Corridor	\$3,000,000
	Total			\$18,081,000

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2017, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of the making of the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Transportation Operating Fund (10310)	Seattle Department of Transportation	Mobility Operations (17003)	\$936,000

Total				\$936,000
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Section 3. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2017 Budget and project allocations in the 2017-2022 Adopted Capital Improvement Program for the following items are increased as follows:

Item	Fund	Budget Control Level	Additional Budget Appropriation	Project Name	2017 CIP Allocation (in \$000's)
3.1	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (19001)	\$5,530,000	Bridge Rehabilitation and Replacement (TC366850)	(\$14,243) <u>\$19,773</u>
3.2	Transportation Operating Fund (10310)	Mobility-Capital (19003)	\$600,000	Pedestrian Master Plan - New Sidewalks (TC367600)	(\$12,354) <u>\$12,954</u>
3.3	Transportation Operating Fund (10310)	Mobility-Capital (19003)	\$815,000	Vision Zero (TC367520)	(\$3,400) <u>\$4,215</u>
	Net Change		\$6,945,000		\$36,942

These modifications shall operate for the purposes of decreasing or increasing the basis for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 4. The dollar amounts shown or established in the 2017 spending plan column for the following projects in the 2017-2022 Adopted Capital Improvement Program are modified as follows:

Item	Department	CIP Project Name	CIP Project ID Code	2017 Amount (in \$000s)
4.1	Seattle Dept. of Transportation	Bridge Rehabilitation and Replacement	TC366850	(\$20,513) <u>22,513</u>
4.2	Seattle Dept. of Transportation	Pedestrian Master Plan - New Sidewalks	TC367600	(\$15,154) <u>15,754</u>
4.3	Seattle Dept. of Transportation	Vision Zero	TC367520	(\$3,400) <u>4,215</u>

These modifications shall operate for the purposes of decreasing or increasing the bases for the limit imposed by Subsection 4(c) of Ordinance 125207.

Section 5. The modifications to the 2017-2022 Adopted Capital Improvement Program for the above items are as reflected in Attachments A, B, and C to this ordinance.

Section 6. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is hereby ratified and confirmed.

Section 7. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2017, and signed by me in open session in authentication of its passage this ____ day of _____, 2017.

President _____ of the City Council

Approved by me this ____ day of _____, 2017.

Edward B. Murray, Mayor

Filed by me this ____ day of _____, 2017.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

- Attachment A - Bridge Rehabilitation and Replacement
- Attachment B - Pedestrian Master Plan - New Sidewalks
- Attachment C - Vision Zero