



Legislation Details

File #: Res 31760 **Version:** 3 **Name:**
Type: Resolution (Res) **Status:** Adopted
In control: City Clerk

On agenda: 11/13/2017

Final Action: **Ord. No.**

Title: A RESOLUTION relating to Seattle Public Utilities; adopting a 2018-2023 Strategic Business Plan Update for Seattle Public Utilities; and endorsing a six-year rate path to support the Strategic Business Plan Update.

Sponsors: Lisa Herbold

Indexes:

Attachments: 1. Att 1- Seattle Public Utilities Strategic Business Plan Update 2018-2023 v3, 2. Ex 1 - Customer Review Panel Comment Letter, 3. Ex 2 - Financial Forecast Overview & 2018-2023 Baseline, 4. Ex 3 - Action Plans and Savings/Deferrals Summary, 5. Ex 4 - Customer Outreach Report, 6. Att 1- Seattle Public Utilities Strategic Business Plan Update 2018-2023 v2, 7. Proposed Substitute, 8. Summary and Fiscal Note, 9. Presentation (7/11/17), 10. Customer Review Panel Recommendations, 11. Central Staff Memo (7/21/17), 12. Presentation (7/25/17), 13. Drainage and Wastewater Rate Smoothing, 14. Proposed Amendment 1 - CRP Oversight (added; 8/18/17), 15. Proposed Amendment 2 - DWF Rate Smoothing (added; 8/18/17), 16. Proposed Amendment 3 - Water Rates (added; 8/18/17), 17. Proposed Amendment 4 - Efficiency Study (added; 8/18/17), 18. Proposed Amendment 5 - Action Plan Re-prioritization (added; 8/18/17), 19. Proposed Amendment 6 - CIP Accomplishment Rate (added; 8/18/17), 20. Proposed Amendment 7 - System Development Charges (added; 8/18/17), 21. Proposed Amendment 8 - Utility Tax Change (added; 8/18/17), 22. Proposed Amendment 9 - Fixed Income Relief Program (added; 8/18/17), 23. Proposed Amendment 10 - Increase support for GSI (added; 8/18/17), 24. Proposed Amendment 11 - Utility Tax Billing Transparency (added; 8/18/17), 25. Proposed Amendment 12 - Drainage and Wastewater SDCs (added; 8/18/17), 26. Substitute Resolution, 27. Amendment 4, 28. Amendment 4A, 29. Amendment 5, 30. Amendment 6A, 31. Amendment 10, 32. Amendment 13, 33. Amendment 14, 34. Presentation, 35. Signed Res_31760, 36. Affidavit of Publication

Date	Ver.	Action By	Action	Result
11/17/2017	3	City Clerk	attested by City Clerk	
11/17/2017	3	Mayor	returned	
11/17/2017	3	Mayor	Signed	
11/16/2017	3	City Clerk	submitted for Mayor's signature	
11/13/2017	2	City Council	adopted as amended	Pass
9/25/2017	1	City Council	postponed	Pass
9/12/2017	1	Civil Rights, Utilities, Economic Development, and Arts Committee	adopt as amended	Pass
8/8/2017	1	Civil Rights, Utilities, Economic Development, and Arts Committee	discussed	
7/25/2017	1	Civil Rights, Utilities, Economic Development, and Arts Committee	discussed	
7/11/2017	1	Civil Rights, Utilities, Economic Development, and Arts Committee	discussed	

7/10/2017	1	City Council	referred
6/16/2017	1	Council President's Office	sent for review
6/13/2017	1	City Clerk	sent for review
6/13/2017	1	Mayor	Mayor's leg transmitted to Council