



Legislation Details

File #: CB 120112 **Version:** 3 **Name:** CB 120112
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 9/13/2021

Final Action: 9/20/2021 **Ord. No.** Ord 126429

Title: AN ORDINANCE amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2021-2026 CIP; creating positions; modifying positions; abrogating positions; modifying or adding provisos; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Sponsors: Teresa Mosqueda

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Attachments: 1. Att A - [July Budget Update], 2. Summary and Fiscal Note v2, 3. Summary Att A - 2021 Midyear Supplemental v2, 4. Summary and Fiscal Note, 5. Summary Att A - 2021 Second Quarter Supplemental Ordinance Summary Detail Table, 6. Central Staff Memo (updated; 7/20/21), 7. Seattle Police Department Memo, 8. Summary of Midyear Supplemental Amendments, 9. Amendment 1 - SFD Mental Health Funds (Mosqueda), 10. Amendment 2 - ERFO BSL and Position (Gonzalez), 11. Amendment 3 - Seattle IT Public Disclosure Intent (Gonzalez), 12. Amendment 4 - LEG Auditor (Gonzalez) v2a, 13. Amendment 5 - LEG HMLS Committee Staff (Lewis & Pedersen), 14. Amendment 6 - Chief Seattle Club Project (Lewis), 15. Amendment 7 - THV Capital Provios (Mosqueda), 16. Amendment 8 - Community Safety Investments (Mosqueda & Herbold) v2, 17. Amendment 1 to Amendment 8 - SPD Technology Investment (Herbold), 18. Amendment 2 to Amendment 8 - SPD Pre-BLEA Coordinator (Herbold), 19. Amendment 9a - Garfield Super Block (Sawant), 20. Amendment 1 to Amendment 9a - Garfield Super Block (added 8/18/21), 21. Amendment 9b - Garfield Super Block (Strauss), 22. Amendment 10 - SPD CPC Civilian Position (Pedersen), 23. Amendment 11 - Ballard Ave (Strauss), 24. Amendment 1 - Technical Amendment SPD BSL (Herbold), 25. Amendment 2 - Technical Chief Seattle Club BSL (Lewis), 26. Amendment 3A - Return \$3.0m from Community Safety RFP to SPD (Pedersen), 27. Amendment 3B - Allocate \$1.1m to Hiring Bonuses and Retention (Pedersen), 28. Amendment 4 - Triage Amendment (Mosqueda), 29. Amendment 5 Community Safety RFP (Sawant) (added; 9/13/21), 30. Signed Ordinance 126429, 31. Affidavit of Publication

Date	Ver.	Action By	Action	Result
9/20/2021	3	City Clerk	attested by City Clerk	
9/20/2021	3	Mayor	returned	
9/20/2021	3	Mayor	Signed	
9/16/2021	3	City Clerk	submitted for Mayor's signature	
9/13/2021	2	City Council	passed as amended	Pass
8/17/2021	1	Finance and Housing Committee	pass as amended	Pass
8/3/2021	1	Finance and Housing Committee	discussed	
7/20/2021	1	Finance and Housing Committee	discussed	
7/19/2021	1	City Council	referred	
6/23/2021	1	Council President's Office	sent for review	

6/15/2021	1	City Clerk	sent for review
6/15/2021	1	Mayor	Mayor's leg transmitted to Council