



Legislation Details (With Text)

File #: Inf 1917 **Version:** 1 **Name:**
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In control: Central Staff
On agenda: 10/26/2021
Final Action: **Ord. No.**
Title: Finance General (FG)
Sponsors:
Indexes:
Attachments: 1. Proposed Amendments Packet, 2. RET-WalkOn-1 (added 10/27/21)

Date	Ver.	Action By	Action	Result
10/26/2021	1	Select Budget Committee	heard in Committee	

Finance General (FG)

FG-001-A-001 - Restore JumpStart Fund expenditures to the amounts and purposes proscribed in Ordinance 126393, allocate \$60.5 million of one-time federal Coronavirus Local Recovery Fund resources for GF Revenue replacement, and reduce \$63.6 million of ongoing expenditures to \$12.7 million of one-time expenditures to align with 2021 carryforwards and one-time revenues.

FG-002-A-001 - Express City Council's commitment to work with the Mayor to identify new ongoing funding for Equitable Community Initiative, Participatory Budgeting, and community safety investments in 2023 and beyond.

FG-003-A-001 - Add \$620,000 (multiple funds) to FG Reserves to fund a Juneteenth holiday.

FG-004-A-001 - Add \$50,000 GF to FG Reserves for harbor buoys and signage

FG-005-A-001 - Add \$2 million GF to FG Reserves for four permanent public toilets