



Legislation Details (With Text)

File #:	Inf 1941	Version:	1	Name:	
Type:	Information Item (Inf)	Status:		Heard in Committee	
		In control:		Central Staff	
On agenda:	10/28/2021				
Final Action:		Ord. No.			
Title:	Human Services Department (HSD)				
Sponsors:					
Indexes:					
Attachments:	1. Proposed Amendments Packet, 2. HSD-WalkOn-1 (added 11/02/21), 3. HSD-WalkOn-2 (added 11/02/21), 4. Mental Health Fact Sheet - Supplemental Information for HSD-WalkOn-1 Supplemental Information for HSD-051-A-001 (added 11/02/21), 5. LEAD Flyer - Supplemental Information for HSD-051-A-001 (added 11/02/21), 6. LEAD Response to SLI HSD-006-A-003 - Supplemental Information for HSD-051-A-001 (added 11/02/21)				

Date	Ver.	Action By	Action	Result
10/28/2021	1	Select Budget Committee	heard in Committee	

Human Services Department (HSD)

HSD-001-A-001 - Add \$5.3 million GF to HSD for a one-time inflationary increase to service provider contracts

HSD-002-A-001 - Add \$750,000 GF for a comparable worth analysis of human services jobs

HSD-003-A-001 - Request that HSD contract with a Native-led organization to provide services to the American Indian/Alaska Native community

HSD-004-A-001 - Add \$126,000 GF to HSD for programs for Gender-Based Violence provided by an agency serving the Native community

HSD-005-A-001 - Add \$3.4 million GF to HSD to sustain 2021 levels of food and nutrition program funding and impose a proviso

HSD-006-A-001 - Add \$5.8 million GF to HSD for food banks

HSD-007-A-001 - Add \$200,000 GF to HSD for hybrid meal delivery program for seniors

HSD-008-A-001 - Add \$175,000 GF to HSD for hot meal programs serving Phinney Ridge neighborhood

HSD-009-A-001 - Add \$500,000 GF to HSD for a Prescription Food Program Pilot

HSD-010-A-001 - Add \$800,000 to HSD for rental assistance to be distributed by neighborhood organizations

HSD-011-A-001 - Add \$130,000 GF to HSD for services and programming for East African seniors and impose a proviso

HSD-012-A-001 - Add \$15,000 GF to HSD for senior meals and activities serving Vietnamese seniors

HSD-013-A-001 - Add \$2.0 million GF to HSD for youth pre-employment and job-readiness programs

HSD-014-A-001 - Cut \$1.0 million Human Services Fund from HSD for a senior center and clinic and add \$1.0 million GF to HSD for a senior center and clinic

HSD-015-A-001 - Add \$300,000 GF to HSD for improvements to a community facility in Ballard serving youth

HSD-016-A-001 - Add \$250,000 GF to HSD for the expansion of a community facility in Lake City

HSD-017-A-001 - Add \$53,000 GF to HSD for childcare facility improvements in the University District and impose a proviso

HSD-018-A-001 - Add \$5.0 million GF to HSD to expand and develop childcare facilities

HSD-019-A-001 - Add \$3.0 million GF to HSD for mobile advocacy services with flexible financial assistance for survivors of gender-based violence

HSD-020-A-001 - Add \$4.0 million GF to HSD for the Seattle Community Safety Initiative and impose a proviso

HSD-021-A-001 - Add \$2.0 million GF to HSD for restorative justice programs

HSD-022-A-001 - Add \$750,000 GF to HSD for pre-filing diversion contracts with community-based organizations

HSD-023-A-001 - Add \$1 million GF to HSD for Community Court housing vouchers

HSD-024-A-001 - Add \$3.1 million GF to HSD for a pilot program for contracted low-acuity 9-1-1 emergency response

HSD-025-A-001 - Add \$100,000 GF to HSD to contract with an organization to survey national best practices on interrupting gun violence

HSD-051-A-001 - Add \$14.6 million GF to HSD to expand a pre-arrest diversion program and impose a proviso

HSD-052-A-001 - Add \$1.5 million GF to HSD to expand mental and behavioral health services for the Duwamish Tribe

HSD-053-A-001 - Add \$13.9 million GF to HSD to expand the mental and behavioral health crisis system

HSD-054-A-001 - Add \$32 million GF in one-time funding to HSD to create a voluntary crisis stabilization center

HSD-055-A-001 - Add \$500,000 GF in one-time funding to HSD for a community health center addressing health disparities in the BIPOC community

HSD-056-A-001 - Add \$200,000 GF to HSD for a survey to inform the design of a new behavioral health facility

HSD-057-A-001 - Add \$100,000 GF to HSD for a new health clinic in the Lake City neighborhood