



Legislation Details (With Text)

File #: CB 120365 **Version:** 1 **Name:** CB 120365
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 7/26/2022
Final Action: 8/2/2022 **Ord. No.** Ord 126635

Title: AN ORDINANCE authorizing, in 2022, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Finance and Administrative Services, Department of Neighborhoods, Human Services Department, Seattle Parks and Recreation, Seattle Public Library, Seattle Public Utilities, and the Seattle Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Sponsors: Teresa Mosqueda

Indexes:

Attachments: 1. Summary and Fiscal Note, 2. Summary Att A, 3. Council Central Staff Memo, 4. Signed Ordinance 126635

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------------------|------------------------------------|--------|
| 8/2/2022 | 1 | City Clerk | attested by City Clerk | |
| 8/2/2022 | 1 | Mayor | returned | |
| 8/1/2022 | 1 | Mayor | Signed | |
| 7/29/2022 | 1 | City Clerk | submitted for Mayor's signature | |
| 7/26/2022 | 1 | City Council | passed | Pass |
| 7/20/2022 | 1 | Finance and Housing Committee | pass | Pass |
| 7/12/2022 | 1 | City Council | referred | |
| 7/6/2022 | 1 | Council President's Office | sent for review | |
| 6/22/2022 | 1 | City Clerk | sent for review | |
| 6/21/2022 | 1 | Mayor | Mayor's leg transmitted to Council | |

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE authorizing, in 2022, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Finance and Administrative Services, Department of Neighborhoods, Human Services Department, Seattle Parks and Recreation, Seattle Public Library, Seattle Public Utilities, and the Seattle Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Directors of the City Budget Office, Department of Finance and Administrative Services, Department of Neighborhoods, Human Services Department, Office of Emergency Management, Office of Immigrant and Refugee Affairs, Office of Planning and Community Development, and Office of Sustainability and Environment, the Superintendent of Seattle Parks and Recreation, the Executive Director and Chief Librarian of Seattle Public Library, the General Manager of Seattle Public Utilities, and the Police Chief are authorized to accept the following non-City funding from the grantors listed below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving funds identified below to support future appropriations, or in support of, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 120366.

| Item | Department | Grantor | Purpose | Fund | Amount |
|------|---|--------------------------|---|--|-----------|
| 1.1 | Executive (City Budget Office) | Bloomberg Philanthropies | This grant was awarded by Bloomberg Philanthropies in partnership with Harvard’s Governmental Performance Lab to support City of Seattle procurement transformation. | General Fund (00100) | \$275,000 |
| 1.2 | Department of Finance and Administrative Services | Bloomberg Philanthropies | This grant from the Bloomberg Philanthropies I-Teams Procurement Cohort supports procurement innovation and transformation for the City of Seattle. | Finance and Administrative Services Fund (50300) | \$225,000 |
| 1.3 | Department of Neighborhoods | 4Culture | The 4Culture Preservation Sustained Support Grant assists with the day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation. | General Fund (00100) | \$15,929 |

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| 1.4 | Department of Neighborhoods | National Endowment for the Arts | To support cultural asset mapping and multidisciplinary artworks which will inform planning and development of a light rail transit project in Seattle. | General Fund (00100) | \$125,000 |
| 1.5 | Human Services Department | Washington State DSHS | This federal indirect Medicaid TXIX grant provides funding for the administration of long-term services and supports for Medicaid eligible adults with functional disabilities, including outreach to individuals who may be eligible for Medicaid services, in Seattle and King County. | Human Services Fund (16200) | \$1,029,000 |
| 1.6 | Human Services Department | Washington State DSHS | This federal indirect Medicaid TXIX grant provides funding for long-term services and supports for Medicaid eligible adults with functional disabilities in Seattle and King County. | Human Services Fund (16200) | \$21,025,845 |
| 1.7 | Human Services Department | Washington State DSHS | This state grant provides funding for nutrition services for older adults in Seattle and King County. | Human Services Fund (16200) | \$165,279 |
| 1.8 | Human Services Department | Washington State DSHS | This state grant provides funding for Kinship Caregiver Support Services to support kinship caregivers (grandparents and relatives raising children) who are at risk of being unable to maintain their care giving role, by providing funding for emergent needs. | Human Services Fund (16200) | \$247,776 |

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| 1.9 | Human Services Department | Washington State DSHS | The purpose for the Family Caregiver Support Program grant is to provide a comprehensive program for family or other unpaid caregivers who provide the primary care to adults with functional disabilities. | Human Services Fund (16200) | \$3,225,002 |
| 1.10 | Human Services Department | Washington State DSHS | This state grant provides funding for the Kinship Navigator Program. Its purpose is to connect grandparents and relatives who are raising children with needed community resources. These links between kinship caregivers and services can help families establish the support and long-term stability needed to keep children out of foster care. | Human Services Fund (16200) | \$88,251 |
| 1.11 | Human Services Department | Washington State DSHS | Senior Citizens Service Act is a state grant provided to develop, expand, or maintain programs for senior citizens which provide an alternative to institutional care when that form of care is premature, unnecessary, or inappropriate. | Human Services Fund (16200) | \$2,243,861 |
| 1.12 | Human Services Department | Washington State DSHS | This state grant provides funding to implement a program intended to inform and train persons 65 years of age and older in the safe and appropriate use of prescription and nonprescription medications. | Human Services Fund (16200) | \$17,668 |

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| 1.13 | Human Services Department | Washington State DSHS | This federal indirect grant provides low-income seniors with resources in the form of fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from state approved farmers' markets, roadside stands and community supported agriculture programs. | Human Services Fund (16200) | \$6,108 |
| 1.14 | Human Services Department | Washington State DSHS | This state Medicaid TXIX grant provides funding for long-term services and supports for Medicaid eligible adults with functional disabilities in Seattle and King County. | Human Services Fund (16200) | \$21,025,845 |
| 1.15 | Human Services Department | Washington State DSHS | This program is designed to provide low-income seniors with resources in the form of fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from state approved farmers' markets, roadside stands and community supported agriculture programs. | Human Services Fund (16200) | \$17,897 |
| 1.16 | Human Services Department | Washington State DSHS | This grant provides federal indirect TXIX funding for home care agency workers who provide personal care services to DSHS Developmental Disabilities Administration in-home clients to complete required caregiver training classes. | Human Services Fund (16200) | \$86,055 |
| 1.17 | Human Services Department | Washington State DSHS | This grant provides state funding for home care agency workers who provide personal care services to DSHS Developmental Disabilities Administration in-home clients to complete required caregiver training classes. | Human Services Fund (16200) | \$172,110 |

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| 1.18 | Human Services Department | Washington State DSHS | This grant provides federal indirect TXIX funding for home care agency workers who provide personal care services to DSHS Long Term Services & Supports in-home clients to complete required caregiver training classes. | Human Services Fund (16200) | \$1,904,688 |
| 1.19 | Human Services Department | Washington State DSHS | This grant provides state funding for home care agency workers who provide personal care services to DSHS Long Term Services & Supports in-home clients to complete required caregiver training classes. | Human Services Fund (16200) | \$49,090 |
| 1.20 | Human Services Department | Washington State DSHS | This grant provides funding for home care agency workers who provide personal care services to AL TSA’s in-home clients to receive health insurance benefits. | Human Services Fund (16200) | \$264,246 |
| 1.21 | Human Services Department | Washington State DSHS | This federal indirect grant provides funding for supports for functionally impaired Medicaid eligible individuals and their caregivers to enable them to remain in the community setting. | Human Services Fund (16200) | \$3,839,738 |
| 1.22 | Office of Emergency Management | Public Health - Seattle and King County (PHSKC) | This funding from Public Health - Seattle and King County (PHSKC) amends a service contract to provide emergency preparedness and 9-1-1- education to Seattle’s most vulnerable residents. | General Fund (00100) | \$19,260 |
| 1.23 | Executive (Office of Immigrant and Refugee Affairs) | Washington Department of Social and Health Services | Support for services to participants in the New Citizen Program (naturalization candidates) who receive State benefits through DSHS. | General Fund (00100) | \$2,100 |

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| 1.24 | Executive (Office of Immigrant and Refugee Affairs) | Seattle Housing Authority | Naturalization assistance for SHA residents enrolled in OIRA's New Citizen Program. | General Fund (00100) | \$49,910 |
| 1.25 | Executive (Office of Immigrant and Refugee Affairs) | WA Dept of Social and Human Services | This grant is to support citizenship case management assistance through OIRA's New Citizen Program, and this increment is being added to existing OIRA's 2021-22 award with no change to the scope of work. | General Fund (00100) | \$25,000 |
| 1.26 | Executive (Office of Planning and Community Development) | State of Washington (ESSB 5689) | \$600,000 of the multimodal transportation account-state appropriation is provided solely for the city of Seattle's Office of Planning and Community Development to support an equitable development initiative to reconnect the South Park neighborhood, currently divided by State Route 99. | General Fund (00100) | \$600,000 |
| 1.27 | Executive (Office of Sustainability and Environment) | Share Our Strength | Funds a two-year Fellowship to develop programs that address child food insecurity. | General Fund (00100) | \$200,000 |
| 1.28 | Seattle Parks and Recreation | State of Washington | These grant funds will be used for the improvement and shoreline restoration of Be'er Sheva Park. | Park And Recreation Fund (10200) | \$485,000 |
| 1.29 | Seattle Parks and Recreation | State of Washington | These grant funds will be used to renovate the Burke- Gilman Playground Park into a nature based space that is fully accessible to people of all abilities and backgrounds. | Park And Recreation Fund (10200) | \$882,000 |
| 1.30 | Seattle Parks and Recreation | State of Washington | These grant funds will be used towards the renovation of Terry Pettus Park. | Park And Recreation Fund (10200) | \$1,000,000 |

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| 1.31 | Seattle Parks and Recreation | King County | These grant funds will be used for tree planting in West and East Duwamish Greenbelts and at Longfellow. | Park And Recreation Fund (10200) | \$41,927 |
| 1.32 | Seattle Parks and Recreation | Federal CSBG Grant | These funds will be used to support the operations of the Seattle Conservation Corps. | Park And Recreation Fund (10200) | \$181,812 |
| 1.33 | Seattle Public Library | Washington State Library | This grant will focus on the digitization of materials to add to the Library's Black Culture and History Collection. This digital collection was created in 2021 to bring together ephemera, photos, periodicals, and other materials documenting the Black experience in the Seattle area. | Library Fund (10410) | \$15,000 |
| 1.34 | Seattle Police Department | Washington Association of Sheriffs and Police Chiefs | This funding from the WA State Legislature (passing through the WA Association of Sheriffs and Police Chiefs) is supplemental funding to a Federal grant supporting the Internet Crimes Against Children program. | General Fund (00100) | \$240,150 |
| 1.35 | Seattle Police Department | Washington Association of Sheriffs and Police Chiefs | This funding from the WA State Legislature (passing through the WA Association of Sheriffs and Police Chiefs) is supplemental funding to a Federal grant supporting the Internet Crimes Against Children program. | General Fund (00100) | \$2,270,000 |
| 1.36 | Seattle Police Department | Washington State Parks and Recreation Commission | This annual grant assists in providing boating safety in the waters in and around Seattle. | General Fund (00100) | \$14,334 |

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| 1.37 | Seattle Public Utilities | Department of Ecology | This item would authorize SPU to develop and enter into an agreement with the State of Washington Department of Ecology to provide for curbside residential recycling collection. The agreement is for a term of two years beginning in 2021 and ending in 2023 and will reimburse SPU for up to \$1.1 million in costs. | Solid Waste Fund (45010) | \$1,073,770 |
| 1.38 | Seattle Public Utilities | Department of Ecology | This item would authorize SPU to develop and enter into an agreement with the State of Washington Department of improve water quality in the City of Seattle by reducing sewage waste being carried by stormwater. This project will include operational source control of pollutants in stormwater by expanding the Seattle Public Utilities program to collect raw sewage from recreational vehicles (RVs) used as residences within the City. These source control measures will help to reduce illicit discharge of human waste, and thus bacteria and nutrients, from these RVs to the City’s MS4 system. The agreement is for a term of three years beginning in 2021 and ending in 2024 and will reimburse SPU for up to \$624,000 in costs. | Drainage and Wastewater Fund (44010) | \$624,245 |

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| 1.39 | Seattle Public Utilities | King County Flood Control District | This item would authorize SPU to develop and enter into an agreement with the King County Flood Control district to provide conveyance improvements and stormwater controls to improve the Longfellow Creek watershed and provide needed drainage infrastructure. The agreement is for a term of two years beginning in 2022 and ending in 2023 and will reimburse SPU for up to \$1.8 million in costs. | Drainage and Wastewater Fund (44010) | \$1,750,000 |
| 1.40 | Seattle Public Utilities | King County Flood Control District | This item would authorize SPU to develop and enter into an agreement with the King County Flood Control district to provide for Options Analysis for the Tolt Spillway project. The agreement is for a term of two years beginning in 2022 and ending in 2023 and will reimburse SPU for up to \$900 thousand in costs. | Water Fund (43000) | \$900,000 |

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| 1.41 | Department of Finance and Administrative Services | Maddie's Fund (Department of Finance and Administrative Services) | This item would authorize FAS to accept a grant for Animal Shelters that have Black, Indigenous, and people of color (BIPOC) leadership. FAS Seattle Animal Shelter will use these funds to do outreach and provide related support in targeted areas including low-income communities, BIPOC communities and encampments. This includes handing out pet supplies and food, providing pet related information and offering financial assistance for medical, behavioral and temporary boarding needs. The outreach will also emphasize recruitment for our volunteer and foster programs. | General Fund (00100) | \$10,000 |
| 1.42 | Executive (Office of Housing) | CBDG Pass-through from State of Washington (Office of Housing) | This item authorizes the Office of Housing to accept a grant for \$1,195,823 in the Low Income Housing Fund 16400, Multifamily Housing BSL. The grant is Community Development Block Grant Coronavirus (CDBG-CV) funding awarded through the State Department of Commerce, and will be used for emergency rental assistance. | Low-Income Housing Fund (16400) | \$1,195,823 |
| Total | | | | | \$67,629,719 |

Section 2. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the _____ day of _____, 2022, and signed by me in open session in authentication of its passage this _____ day of _____, 2022.

President _____ of the City Council

Approved / returned unsigned / vetoed this _____ day of _____, 2022.

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2022.

Monica Martinez Simmons, City Clerk

(Seal)