



## Legislation Details (With Text)

<b>File #:</b>	CB 120773	<b>Version:</b>	1	<b>Name:</b>	CB 120773
<b>Type:</b>	Council Bill (CB)	<b>Status:</b>	Full Council Agenda Ready		
		<b>In control:</b>	Select Budget Committee		
<b>On agenda:</b>	5/28/2024				
<b>Final Action:</b>	<b>Ord. No.</b>				
<b>Title:</b>	AN ORDINANCE amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; lifting a budget proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.				
<b>Sponsors:</b>	Dan Strauss				
<b>Indexes:</b>					
<b>Attachments:</b>	1. Summary and Fiscal Note, 2. Summary Att A – 2023 Budget Exceptions Ordinance Summary Detail Table, 3. Central Staff Memo (5/1/24), 4. Presentation (5/1/24), 5. Presentation (5/15/24), 6. Presentation (updated; added 5/15/24)				

Date	Ver.	Action By	Action	Result
5/15/2024	1	Select Budget Committee	pass	Pass
5/1/2024	1	Finance, Native Communities, and Tribal Governments Committee	discussed	
4/23/2024	1	City Council	referred	
4/15/2024	1	Council President's Office	sent for review	
3/27/2024	1	City Clerk	sent for review	
3/27/2024	1	Mayor	Mayor's leg transmitted to Council	

### CITY OF SEATTLE

### ORDINANCE \_\_\_\_\_

### COUNCIL BILL \_\_\_\_\_

AN ORDINANCE amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; lifting a budget proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

### BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred in 2023, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2023 Budget, appropriations for the following items in the 2023 Budget are increased from

the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	\$729,487
1.2	Ethics and Elections Commission	General Fund (00100)	Ethics and Elections (00100-BO-ET-V1T00)	\$52,887
1.3	Seattle Department of Human Resources	Industrial Insurance Fund (10110)	Industrial Insurance Services (10110-BO-HR-INDINS)	\$8,290,867
1.4	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Sediments (44010-BC-SU-C350B)	\$297,836
1.5	Seattle Public Utilities	Solid Waste Fund (45010)	General Expense (45010-BO-SU-N000B)	\$3,317,566
1.6	Seattle Public Utilities	Water Fund (43000)	Utility Service and Operations (43000-BO-SU-N200B)	\$128,411
<b>Total</b>				<b>\$12,817,054</b>

Section 2. The restrictions imposed by the following budget proviso are removed and they are no longer restrictions for any purpose including for subsection 1(b) of Ordinance 126725.

Item	Department	Council Budget Action	Proviso	Budget Summary Level
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2.1	Finance and Administrative Services	FAS-003-A-002-2023	“No more than \$18,539,147 of the money appropriated in the 2023 budget for Finance and Administrative Services may be spent for jail services until authorized by future ordinance. Council anticipates that such authority will not be granted until the Mayor’s Office provides to the Chair of the Public Safety and Human Services Committee a finalized agreement between the City and the County addressing how funds from decreased jail bed usage will be used or a statement that no agreement between the City and County was reached.”	Jail Services (BO-FA-JAILSVCS)
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Section 3. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by a 3/4 vote of all the members of the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2024, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

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Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

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Scheereen Dedman, City Clerk

(Seal)