Legislation Details (With Text)

File #:	Res 32153	**Version:**	1	**Name:**	
Type:	Resolution (Res)			**Status:**	Adopted
				In control:	City Clerk
On agenda:	11/21/2024				
Final Action:				**Ord. No.**	
Title:	A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2026.				
Sponsors:	Dan Strauss				
Indexes:					
Attachments:	1. Att A - 2026 Appropriations by Budget Control Level v2, 2. Att B - Position Modifications for the 2026 Budget v2, 3. Att A - 2026 Appropriations by Budget Control Level, 4. Att B - Position Modifications for the 2026 Budget, 5. Summary and Fiscal Note, 6. Signed Resolution 32153, 7. Affidavit of Publication				

Date	Ver.	Action By	Action	Result
11/27/2024	1	City Clerk	attested by City Clerk	
11/26/2024	1	Mayor	returned	
11/26/2024	1	Mayor	Signed	
11/26/2024	1	City Clerk	submitted for Mayor's signature	
11/21/2024	1	City Council	adopted	Pass
11/19/2024	1	Select Budget Committee	adopt	Pass
11/12/2024	1	City Council	referred	
11/6/2024	1	City Clerk	sent for review	
11/6/2024	1	Council President's Office	sent for review	
9/24/2024	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

RESOLUTION _____

A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2026.

WHEREAS, Resolution 32116 provides for a Citywide biennial budgeting process consisting of two one-year budgets and establishes guidelines for mid-year budget changes; and

WHEREAS, with the exception of continuing and carryforward appropriations, no funds will be appropriated for Year Two of a biennium in the first year of a biennial budget process; and

WHEREAS, Resolution 32116 states the City Council's intent to endorse a budget for Year Two of each biennial budgeting period at the time it adopts the Year One budget; and

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WHEREAS, the Mayor and City Council wish to endorse the 2026 budget and position modifications for The City of Seattle, which will be subject to further review and modification before being adopted by future ordinance in 2025; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE, THE MAYOR CONCURRING, THAT:

Section 1. The Mayor and City Council endorse the appropriations for The City of Seattle's annual budget for 2026 that are reflected in Attachment A to this resolution, as restricted by the budget provisos in Clerk File 314539.

Section 2. The Mayor and City Council endorse the position modifications for 2026 as reflected in Attachment B to this resolution.

Section 3. In 2025, the City Council intends to conduct a mid-biennium budget review and adoption process for the 2026 Budget, whereby the Mayor will submit a 2026 Proposed Budget to reflect technical corrections and adjustments to the 2026 Endorsed Budget.

Adopted by the City Council the _____ day of _____, 2024, and signed by me in open session in authentication of its adoption this _____ day of _____, 2024.

_____

President _____ of the City Council

The Mayor concurred the _____ day of _____, 2024.

_____

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Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2024.

_____

Scheereen Dedman, City Clerk

(Seal)

Attachments:
Attachment A - 2026 Appropriations by Budget Control Level
Attachment B - Position Modifications for the 2026 Budget