SEATTLE CITY COUNCIL



Legislation Text

File #: CB 118977, Version: 1

CITY OF SEATTLE

| ORDINANCE | |
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| COUNCIL BILL | |

AN ORDINANCE relating to the 2017 Budget; amending Ordinance 125207, which adopted the 2017 Budget,

including the 2017-2022 Capital Improvement Program (CIP); and creating nonexempt positions. WHEREAS, Ordinance 124796 provided for the submission to the voters of Seattle a proposition authorizing the City to levy regular property taxes for up to nine years in excess of the limitation on levies in chapter 84.55 RCW for the purpose of providing City facilities and services, including transportation improvements, both capital and operating, with possible debt financing, and creation of a new oversight committee; and

- WHEREAS, the proposed levy was approved by Seattle voters on November 3, 2015; and
- WHEREAS, the Mayor has proposed, and the City Council has approved, a 2017 Budget and 2017-2022 Capital Improvement Program; and
- WHEREAS, additional staff capacity is needed to support the effective and timely implementation of the 2017 transportation projects and programs funded as part of Move Seattle; and
- WHEREAS, Resolution 31668 stated the City's commitment to collaborating with Sound Transit early in the environmental assessment and design phases of ST3 projects to refine and provide certainty around project scope and cost estimates and to streamline the permitting process; and
- WHEREAS, voters approved Sound Transit Proposition 1 measure (also known as "Sound Transit 3" or "ST3") in the November 8, 2016 general election; and
- WHEREAS, additional staff capacity is needed to lead and coordinate efforts across multiple City departments

to partner with Sound Transit for implementation of ST3 projects as described in Resolution 31668;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The following new positions are created in the Seattle Department of Transportation:

| Item | Department | Position Title | Position Status | Positions |
|-------|-----------------------|---------------------------|-----------------|-----------|
| 1.1 | Seattle Department of | Admin Staff Anlyst | Full-time | 1.0 |
| | Transportation (SDOT) | | | |
| 1.2 | Seattle Department of | Capital Prjts Coord | Full-time | 2.0 |
| | Transportation (SDOT) | | | |
| 1.3 | Seattle Department of | Capital Prjts Coord,Sr | Full-time | 4.0 |
| | Transportation (SDOT) | | | |
| 1.4 | Seattle Department of | Civil Engrng Spec,Asst I | Full-time | 1.0 |
| | Transportation (SDOT) | | | |
| 1.5 | Seattle Department of | Civil Engrng Spec Assoc | Full-time | 1.0 |
| | Transportation (SDOT) | | | |
| 1.6 | Seattle Department of | Civil Engrng Spec,Sr | Full-time | 2.0 |
| | Transportation (SDOT) | | | |
| 1.7 | Seattle Department of | Civil Engr,Assoc | Full-time | 3.0 |
| | Transportation (SDOT) | | | |
| 1.8 | Seattle Department of | Civil Engr,Sr | Full-time | 7.0 |
| | Transportation (SDOT) | | | |
| 1.9 | Seattle Department of | Civil Engr Supv | Full-time | 1.0 |
| | Transportation (SDOT) | | | |
| 1.10 | Seattle Department of | StratAdvsr2,General Govt | Full-time | 3.0 |
| | Transportation (SDOT) | | | |
| 1.11 | Seattle Department of | StratAdvsr3,General Govt | Full-time | 1.0 |
| | Transportation (SDOT) | | | |
| 1.12 | Seattle Department of | Transp Plnr, Assoc. | Full-time | 1.0 |
| | Transportation (SDOT) | | | |
| 1.13 | Seattle Department of | Transp Plnr,Sr. | Full-time | 2.0 |
| | Transportation (SDOT) | | | |
| 1.14 | Seattle Department of | StratAdvsr1, General Govt | Full-time | 1.0 |
| | Transportation (SDOT) | | | |
| Total | | , | · | 30.0 |

The Director of the Seattle Department of Transportation is authorized to fill these positions subject to applicable civil service and personnel rules and laws.

| not ap | Section 2. This ordinance proved and returned by the | | | | | | |
|---------|--|-------------|--------------|----------------------|-----------|---------------------|--|
| Seattle | e Municipal Code Section 1 | .04.020. | | | | | |
| | Passed by the City Council the | | day of, | | , 2017, a | 2017, and signed by | |
| me in | open session in authenticati | on of its p | oassage this | day of | | , 2017. | |
| | | | | | | | |
| | | | | of the City | | | |
| | Approved by me this | day | of | , 20 | 017. | | |
| | | | Edward B. Mu | urray, Mayor | | | |
| | Filed by me this | _ day of | | , 2017. | | | |
| | | | | nez Simmons, City Cl | | | |
| (Seal) | | | | | | | |
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