



Legislation Text

File #: CB 119825, Version: 4

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE related to the City’s response to the 2020 COVID-19 crisis; amending Ordinance 126000, which adopted the 2020 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; imposing a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City Council (“Council”) finds and declares:

- A. In the exercise of The City of Seattle’s (“City”) police powers, the City may pass regulations designed to protect and promote public peace, health, safety, and welfare.
- B. On January 24, 2020, the Seattle Office of Emergency Management announced that the first reported case in Washington and in the United States of novel coronavirus (COVID-19) occurred in Snohomish County.
- C. On February 28, 2020, Public Health-Seattle and King County announced the first King County and United States death due to COVID-19 at Evergreen Hospital in Kirkland, Washington.
- D. On February 29, 2020, Washington Governor Jay Inslee declared a state of emergency in response to new cases of COVID-19, directing state agencies to use all resources necessary to prepare for and respond to the outbreak.
- E. On March 3, 2020, Mayor Jenny Durkan issued a proclamation of civil emergency in response to new cases of COVID-19, authorizing the Mayor to exercise the emergency powers necessary for the protection of the public peace, safety, and welfare.
- F. On March 11, 2020, Governor Inslee amended the February 29 emergency order to prohibit

gatherings of 250 people or more for social, spiritual, and recreational activities including, but not limited to, community, civic, public, leisure, faith-based, or sporting events; parades; concerts; festivals; conventions; fundraisers; and similar activities.

G. On March 13, 2020, Governor Inslee amended the emergency order to close all schools in King, Snohomish, and Pierce Counties through April 24, 2020, to apply statewide.

H. On March 13, 2020, the U.S. President declared that the COVID-19 outbreak constituted a national emergency.

I. On March 16, 2020, Governor Inslee mandated the immediate two-week closure of all restaurants, bars, and entertainment and recreational facilities, and amended the emergency order to prohibit gatherings of 50 people or more.

J. On March 23, 2020, Governor Inslee announced a “Stay Home, Stay Healthy” order that required that all non-essential businesses be closed and banned all gatherings for two weeks. On April 2, 2020, Governor Inslee extended the order until May 4, and on May 1, Governor Inslee extended that order until May 31.

K. The City of Seattle’s 2020 Budget was adopted in late 2019, before the impacts of the COVID-19 emergency could be anticipated.

L. The impacts of the COVID-19 emergency include a severe local, state, national, and global economic recession, all of which impact the City’s revenue streams. As a result, it is necessary for the City to revisit and adjust the 2020 Budget to reflect the new economic reality.

M. Because of the long-lasting financial impacts of the COVID-19 public health emergency and the City’s response to it, the City will not have sufficient resources to meet the 2020 Budget as adopted in November 2019 and must revise its 2020 Adopted Budget to reflect the significant decrease in revenues and increased expenditures to combat the spread of COVID-19.

Section 2. Appropriations for the following items in the 2020 Budget are adjusted as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
2.1	Seattle Center	General Fund (00100)	Campus (00100-BO-SC-60000)	\$6,400,000
	Seattle Center	Seattle Center Fund (11410)	Campus (11410-BO-SC-60000)	(\$6,400,000)
2.2	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Bridges & Structures (10398-BO-TR-17001)	\$2,370,885
	Seattle Department of Transportation	General Fund (00100)	Bridges & Structures (00100-BO-TR-17001)	(\$2,370,885)
	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility Operations (10398-BO-TR-17003)	\$6,274,230
	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (00100-BO-TR-17003)	(\$6,274,230)
	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Maintenance Operations (10398-BO-TR-17005)	\$1,384,835
	Seattle Department of Transportation	General Fund (00100)	Maintenance Operations (00100-BO-TR-17005)	(\$1,384,835)
2.3	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	(\$1,234,623)
	Finance General	REET I Capital Fund (30010)	Appropriation to Special Funds (30010-BO-FG-2QA00)	\$914,798
	Finance General	REET II Capital Fund (30020)	Appropriation to Special Funds (30020-BO-FG-2QA00)	\$319,825
	Seattle Department of Transportation	General Fund (00100)	General Expense (00100-BO-TR-18002)	(\$907,751)
	Seattle Department of Transportation	REET II Capital Fund (30020)	General Expense (30020-BO-TR-18002)	\$907,751
	Seattle Parks and Recreation Department	General Fund (00100)	Debt and Special Funding (00100-BC-PR-30000)	(\$1,209,531)
	Seattle Parks and Recreation Department	REET I Capital Fund (30010)	Debt and Special Funding (30010-BC-PR-30000)	\$1,209,531
2.4	Seattle Parks and Recreation Department	Seattle Park District Fund (19710)	Cost Center Maintenance and Repairs (19710-BO-PR-10000)	\$6,638,844
	Seattle Parks and Recreation Department	Seattle Park District Fund (19710)	Leadership and Administration (19710-BO-PR-20000)	\$3,127,298

	Seattle Parks and Recreation Department	Seattle Park District Fund (19710)	Recreation Facility Programs (19710-BO-PR-50000)	\$233,858
2.5	Executive (Office of Housing)	General Fund (00100)	Multifamily Housing (00100-BO-HU-3000)	(\$250,000)
	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	\$250,000
2.6	Finance General	Revenue Stabilization Fund (00166)	Appropriation to Special Funds (00166-BO-FG-2QA00)	\$29,030,000
2.7	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (BO-PC-X2POO)	\$1,900,000
2.8	City Budget Office	General Fund (00100)	City Budget Office (BO-CB-CZ000)	(\$215,000)
2.9	Civil Service Commissions	General Fund (00100)	Civil Service Commissions (BO-VC-V1CIV)	(\$1,200)
2.10	Department of Education and Early Learning	General Fund (00100)	Early Learning (BO-EE-IL100)	(\$1,424,263)
	Department of Education and Early Learning	Sweetened Beverage Tax Fund (00155)	Early Learning (BO-EE-IL100)	(\$1,573,856)
	Department of Education and Early Learning	Seattle Preschool Levy Fund (17861)	Early Learning (BO-EE-IL100)	(\$270,755)
	Department of Education and Early Learning	General Fund (00100)	Leadership and Administration (BO-EE-IL700)	(\$697,640)
2.11	Department of Finance and Administrative Services	Central Waterfront Improvement Fund (35900)	Central Waterfront Improvement Program Financial Support (BO-FA-WATERFRNT)	(\$1,073)
	Department of Finance and Administrative Services	General Fund (00100)	Leadership and Administration (BO-FA-BUDCENTR)	(\$147,162)
	Department of Finance and Administrative Services	General Fund (00100)	City Finance (BO-FA-CITYFINAN)	(\$102,445)
	Department of Finance and Administrative Services	General Fund (00100)	Jail Services (BO-FA-JAILSVCS)	(\$7,150,000)

	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Finance (BO-FA-CITYFINAN)	(\$170,006)
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Purchasing and Contracting Services (BO-FA-CPCS)	(\$236,421)
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Services (BO-FA-CITYSVCS)	(\$67,009)
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (BO-FA-FACILITY)	(\$174,975)
	Department of Finance and Administrative Services	FileLocal Agency Fund (67600)	FileLocal Agency (BO-FA-FILELOC)	(\$1,181)
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Fleet Services (BO-FA-FLEETS)	(\$205,454)
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of Constituent Services (BO-FA-OCS)	(\$198,789)
	Department of Finance and Administrative Services	General Fund (00100)	Regulatory Compliance and Consumer Protection (BO-FA-RCCP)	(\$889,391)
	Department of Finance and Administrative Services	General Fund (00100)	Seattle Animal Shelter (BO-FA-SAS)	(\$129,742)
	Department of Finance and Administrative Services	Wheelchair Accessible Fund (12100)	Wheelchair Accessible Services (BO-FA-WHLCHR)	(\$1,448)
2.12	Department of Neighborhoods	General Fund (00100)	Community Building (BO-DN-I3300)	(\$95,000)
	Department of Neighborhoods	General Fund (00100)	Neighborhood Matching Fund (BO-DN-I3400)	(\$1,575,000)
2.13	Ethics and Elections Commission	General Fund (00100)	Ethics and Elections (BO-ET-V1T00)	(\$133,000)

	Finance General	General Fund (00100)	Appropriation to Special Funds (BO-FG-2QA00)	(\$2,999,773)
2.14	Human Services Department	General Fund (00100)	Addressing Homelessness (BO-HS-H3000)	\$1,579,315
	Human Services Department	General Fund (00100)	Leadership and Administration (BO-HS-H5000)	(\$224,037)
	Human Services Department	General Fund (00100)	Promoting Healthy Aging (BO-HS-H6000)	\$120,000
	Human Services Department	General Fund (00100)	Preparing Youth for Success (HSD-BO-HS-H2000)	\$14,050,000
	Human Services Department	Sweetened Beverage Tax Fund (00155)	Leadership and Administration (BO-HS-H5000)	(\$236,273)
	Human Services Department	Sweetened Beverage Tax Fund (00155)	Supporting Affordability and Livability (BO-HS-H1000)	(\$917,340)
2.15	Law Department	General Fund (00100)	Civil (BO-LW-J1300)	(\$323,453)
	Law Department	General Fund (00100)	Criminal (BO-LW-J1500)	(\$164,435)
	Law Department	General Fund (00100)	Leadership and Administration (BO-LW-J1100)	(\$3,375)
	Law Department	General Fund (00100)	Precinct Liaison (BO-LW-J1700)	(\$16,125)
2.16	Legislative Department	General Fund (00100)	Legislative Department LEG -BO-LG-G1000	(\$120,000)
2.17	Office for Civil Rights	General Fund (00100)	Civil Rights (BO-CR-X1R00)	(\$493,753)
2.18	Office of Arts and Culture	Arts and Culture Fund (12400)	Arts and Cultural Programs (BO-AR-VA160)	(\$3,000)
	Office of Arts and Culture	Arts and Culture Fund (12400)	Leadership and Administration (BO-AR-VA150)	(\$70,000)
	Office of Arts and Culture	Municipal Arts Fund (12010)	Public Art (BO-AR-2VMA0)	(\$74,000)
2.19	Office of Economic Development	General Fund (00100)	Business Services (BO-ED-X1D00)	(\$80,000)

	Office of Economic Development	General Fund (00100)	Leadership and Administration (BO-ED-ADMIN)	(\$26,500)
2.20	Office of Hearing Examiner	General Fund (00100)	Office of the Hearing Examiner (BO-HX-V1X00)	(\$97,277)
	Office of Housing	Low Income Housing Fund (16400)	Homeownership & Sustainability (BO-HU-2000)	(\$2,300,984)
	Office of Housing	Office of Housing Fund (16600)	Homeownership & Sustainability (BO-HU-2000)	(\$224,016)
	Office of Housing	General Fund (00100)	Leadership and Administration (BO-HU-1000)	(\$200,000)
	Office of Housing	Office of Housing Fund (16600)	Leadership and Administration (BO-HU-1000)	(\$59,250)
2.21	Office of Immigrant and Refugee Affairs	General Fund (00100)	Office of Immigrant and Refugee Affairs (BO-IA-X1N00)	(\$34,947)
2.22	Office of Intergovernmental Relations	General Fund (00100)	Office of Intergovernmental Relations (BO-IR-X1G00)	(\$60,013)
2.23	Office of Labor Standards	Office of Labor Standards Fund (00190)	Office of Labor Standards (BO-LS-1000)	(\$157,773)
2.24	Office of Planning and Community Development	REET I Capital Fund (30010)	Design Commission (BO-PC-X2P10)	(\$2,500)
	Office of Planning and Community Development	General Fund (00100)	Planning and Community Development (BO-PC-X2P00)	(\$1,337,257)
	Office of Planning and Community Development	Unrestricted Cumulative Reserve Fund (00164)	Planning and Community Development (BO-PC-X2P00)	(\$37,000)
	Office of Planning and Community Development	Short Term Rental Tax Fund (12200)	Planning and Community Development (BO-PC-X2P00)	(\$1,900,000)
2.25	Office of Sustainability and Environment	General Fund (00100)	Office of Sustainability and Environment (BO-SE-X1000)	(\$606,000)

	Office of Sustainability and Environment	Sweetened Beverage Tax Fund (00155)	Office of Sustainability and Environment (BO-SE-X1000)	(\$416,000)
2.26	Office of the Employee Ombud	General Fund (00100)	Office of Employee Ombud (BO-EM-V10MB)	(\$364,750)
2.27	Office of the Mayor	General Fund (00100)	Office of the Mayor (BO-MA-X1A00)	(\$237,000)
2.28	Seattle Center	General Fund (00100)	Campus (BO-SC-60000)	(\$400,000)
	Seattle Center	Seattle Center Fund (11410)	Campus (BO-SC-60000)	(\$1,099,440)
	Seattle Center	Seattle Center Fund (11410)	Leadership and Administration (BO-SC-69000)	(\$319,740)
	Seattle Center	Seattle Center McCaw Hall Fund (11430)	McCaw Hall (BO-SC-65000)	(\$1,004,000)
	Seattle Center	REET I Capital Fund (30010)	McCaw Hall (BO-SC-65000)	(\$299,000)
2.29	Seattle City Light	Light Fund (41000)	Energy Innovation and Resources O&M (BO-CL-P)	(\$6,440,196)
	Seattle City Light	Light Fund (41000)	Environmental Affairs O&M (BO-CL-V)	(\$418,989)
	Seattle City Light	Light Fund (41000)	Generation Operations and Engineering O&M (BO-CL-G)	(\$760,553)
	Seattle City Light	Light Fund (41000)	Leadership and Administration - Facilities and Oversight (BO-CL-O)	(\$253,930)
	Seattle City Light	Light Fund (41000)	Leadership and Administration - Financial Services O&M (BO-CL-F)	(\$172,802)
	Seattle City Light	Light Fund (41000)	Leadership and Administration - General Manager (BO-CL-C)	(\$214,010)
	Seattle City Light	Light Fund (41000)	Leadership and Administration - People and Culture (BO-CL-A)	(\$813,178)
	Seattle City Light	Light Fund (41000)	Power System Operations and Asset Management O&M (BO-CL-E)	(\$1,784,650)

	Seattle City Light	Light Fund (41000)	Transmission and Distribution O&M (BO-CL-T)	(\$1,592,809)
2.30	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (BO-CI-U2400)	(\$92,906)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Compliance (BO-CI-U2400)	(\$18,947)
	Seattle Department of Construction and Inspections	General Fund (00100)	Government Policy, Safety & Support (BO-CI-U2600)	(\$81,582)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Government Policy, Safety & Support (BO-CI-U2600)	(\$176,258)
	Seattle Department of Construction and Inspections	General Fund (00100)	Inspections (BO-CI-U23A0)	(\$111,535)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Inspections (BO-CI-U23A0)	(\$556,768)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Land Use Services (BO-CI-U2200)	(\$811,892)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Permit Services (BO-CI-U2300)	(\$518,715)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Process Improvements & Technology (BO-CI-U2800)	(\$78,756)
2.31	Seattle Department of Human Resources	General Fund (00100)	HR Services (BO-HR-N6000)	(\$176,000)
	Seattle Department of Human Resources	General Fund (00100)	Leadership and Administration (BO-HR-N5000)	(\$99,109)
2.32	Seattle Department of Transportation	General Fund (00100)	Bridges & Structures (BO-TR-17001)	(\$162,383)
	Seattle Department of Transportation	Transportation Fund (13000)	Leadership and Administration (BO-TR-18001)	(\$2,792,351)
	Seattle Department of Transportation	General Fund (00100)	Maintenance Operations (BO-TR-17005)	(\$140,000)

	Seattle Department of Transportation	Transportation Fund (13000)	Maintenance Operations (BO-TR-17005)	(\$890,000)
	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (BO-TR-17003)	(\$1,326,238)
	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility Operations (BO-TR-17003)	(\$91,988)
	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (BO-TR-17003)	(\$259,000)
	Seattle Department of Transportation	School Safety Traffic and Pedestrian Improvement Fund (18500)	Mobility Operations (BO-TR-17003)	(\$112,500)
	Seattle Department of Transportation	Transportation Fund (13000)	ROW Management (BO-TR-17004)	(\$2,243,920)
2.33	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (BO-IT-D0600)	(\$2,216,320)
	Seattle Information Technology Department	Information Technology Fund (50410)	Client Solutions (BO-IT-D0800)	(\$517,257)
	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (BO-IT-D0400)	(\$4,516,229)
	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership and Administration (BO-IT-D0100)	(\$1,703,483)
	Seattle Information Technology Department	Information Technology Fund (50410)	Technology Infrastructure (BO-IT-D0300)	(\$268,465)
2.34	Seattle Municipal Court	General Fund (00100)	Administration (BO-MC-3000)	(\$55,563)
	Seattle Municipal Court	General Fund (00100)	Court Operations (BO-MC-2000)	(\$603,792)
2.35	Seattle Parks and Recreation	General Fund (00100)	Cost Center Maintenance and Repairs (BO-PR-10000)	(\$11,756,344)
	Seattle Parks and Recreation	General Fund (00100)	Departmentwide Programs (BO-PR-30000)	(\$230,182)
	Seattle Parks and Recreation	General Fund (00100)	Leadership and Administration (BO-PR-20000)	(\$3,416,693)

	Seattle Parks and Recreation	General Fund (00100)	Parks and Open Space (BO-PR-40000)	(\$29,532)
	Seattle Parks and Recreation	General Fund (00100)	Recreation Facility Programs (BO-PR-50000)	(\$370,291)
2.36	Seattle Police Department	General Fund (00100)	Administrative Operations (BO-SP-P8000)	(\$1,034,461)
	Seattle Police Department	General Fund (00100)	Chief of Police (BO-SP-P1000)	(\$88,509)
	Seattle Police Department	General Fund (00100)	Collaborative Policing (BO-SP-P4000)	(\$273,913)
	Seattle Police Department	General Fund (00100)	Compliance and Professional Standards Bureau (BO-SP-P2000)	(\$447,155)
	Seattle Police Department	General Fund (00100)	Criminal Investigations (BO-SP-P7000)	(\$1,184,956)
	Seattle Police Department	General Fund (00100)	Leadership and Administration (BO-SP-P1600)	(\$2,664,240)
	Seattle Police Department	General Fund (00100)	Patrol Operations (BO-SP-P1800)	(\$2,070,797)
	Seattle Police Department	General Fund (00100)	Special Operations (BO-SP-P3400)	(\$9,547,512)
2.37	Seattle Public Library	Library Fund (10410)	Administrative/Support Service (BO-PL-B1ADM)	(\$98,240)
	Seattle Public Library	Library Fund (10410)	Human Resources (BO-PL-B5HRS)	(\$80,000)
	Seattle Public Library	Library Fund (10410)	Institutional & Strategic Adva (BO-PL-B7STR)	(\$109,110)
	Seattle Public Library	Library Fund (10410)	Library Program and Services (BO-PL-B4PUB)	(\$2,554,650)
2.38	Seattle Public Utilities	Solid Waste Fund (45010)	General Expense (BO-SU-N000B)	(\$995,239)
	Seattle Public Utilities	Water Fund (43000)	Leadership and Administration (BO-SU-N100B)	(\$1,913,075)
	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Leadership and Administration (BO-SU-N100B)	(\$2,642,046)
	Seattle Public Utilities	Solid Waste Fund (45010)	Leadership and Administration (BO-SU-N100B)	(\$632,947)

	Seattle Public Utilities	Water Fund (43000)	Utility Service and Operations (BO-SU-N200B)	(\$236,810)
	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Utility Service and Operations (BO-SU-N200B)	(\$622,396)
	Seattle Public Utilities	Solid Waste Fund (45010)	Utility Service and Operations (BO-SU-N200B)	(\$351,250)
Net Change				(\$52,113,928)

Section 3. Appropriations in the 2020 Adopted Budget and project allocations in the 2020-2025 Adopted

Capital Improvement Program are reduced as follows:

Item	Department	Fund	Budget Summary BCL Code	BCL Appropriation	CIP Project	Allocation
3.1	Seattle Department of Transportation	Move Seattle Fund (103)	Major Maintenance Replacement (F)	(\$6,000,000)	SPU Drainage - South Park (C054)	(\$8,279,493) \$2,2
3.2	Seattle Department of Transportation	Move Seattle Fund (103)	Mobility-Capital (19003)	(\$3,029,950)	Burke-Gilman Extension (M)	(\$6,404,728) \$3,3
3.3	Seattle Department of Transportation	Move Seattle Fund (103)	Mobility-Capital (19003)	(\$1,000,000)	Fauntleroy Way Boulevard (M)	(\$1,096,203) \$96
3.4	Seattle Parks and Recreation	Seattle Parks District Fund (19710)	Building For The Future (19710-BC-PR)	(\$6,572,072)	Park Land Acquisition Leverage Fund (21001)	(\$1,000,000)
					Develop 14 New Land-Banked (PR-21003)	(\$4,657,201)
					Activating and to Greenways (21004)	(\$289,871)
					Battery Street Development (21015)	(\$625,000)
3.5	Seattle Parks and Recreation Department	Seattle Parks District Fund (19710)	Fix It First (1940000)	(\$3,427,928)	Major Maintenance Backlog and Management (41001)	(\$3,427,928)

Item	Department	Fund	Budget Summary Code	BCL Appropriation	CIP Project Name	Allocation
3.6	Seattle Information Department	Information Technology Fund (50410)	Capital Improvement (BC-IT-C7000)	(\$234,000)	Data and Telephony Infrastructure (MC-C3500)	(\$100,000)
					Seattle Channel Migration and Upgrade (MC)	(\$134,000)
3.7	Seattle Center	McCaw Hall Reserve (340)	McCaw Hall Capital (BC-SC-S0303)	(\$598,000)	McCaw Hall Asset Preservation (MC)	(\$598,000)
3.8	Seattle Center	REET I Capital (30010)	Building and Capital Improvements (E)	(\$500,000)	Parking Repairs and Improvements (MC-S0301)	(\$500,000)
3.9	Seattle Center	REET I Capital (30010)	Building and Capital Improvements (E)	(\$700,000)	Site Signage (MC)	(\$200,000)
					Roof/Structural Repair and Repair (MC-S)	(\$500,000)
3.10	Seattle Public	REET I Capital (30010)	Capital Improvement (B3000)	(\$100,000)	Library Major Maintenance (MC-PL-B3011)	(\$100,000)
3.11	Department of Administrative	REET I Capital (30010)	General Government General (BC-FA)	(\$700,000)	City Hall and Seattle Municipal Tower Improvements (MC-CITYHLTIMP)	(\$700,000)
3.12	Department of Administrative	REET I Capital (30010)	Asset Preservation Facilities (BC-FA)	(\$500,000)	Seattle Municipal Chiller Plant Replacement (MC-FA-SMTCH)	(\$500,000)
3.13	Department of Administrative	REET I Capital (30010)	Neighborhood Facilities (FA-NBHFIRE)	(\$200,000)	Fire Station 32 Maintenance (FFERPFS32)	(\$200,000)
3.14	Department of Administrative	REET I Capital (30010)	Public Safety Facilities (FA-PSFACPOL)	(\$250,000)	Seattle Police Facility (FA-PFACNPCT)	(\$250,000)
3.15	Seattle Parks and	REET I Capital (30010)	Building For The (20000)	(\$21,364)	Park Land Acquisition Leverage Fund (MC-21001)	(\$21,364)
3.16	Seattle Parks and	REET II Capital Fund (30020)	Building For The (20000)	(\$2,685,745)	Develop 14 New Land-Banked Sites (21003)	(\$1,300,000)
					Athletic Field Improvements (MC-PR-21009)	(\$1,385,745)
3.17	Seattle Parks and	REET I Capital (30010)	Fix It First (BC-I)	\$3,000,000	Lake City Community Improvements (MC-41040)	\$3,000,000
3.18	Seattle Parks and	REET II Capital Fund (30020)	Fix It First (BC-I)	(\$4,800,000)	Queen Anne Turf Replacement-Park (41072)	(\$1,800,000)

					Lake City Commu Improvements (M 41040)	(\$3,000,000)
3.19	Seattle Depart Transportation (13000)	Transportation (13000)	Major Maintenar (BC-TR-19001)	(\$658,871)	Canton and Nord -TR-C065)	(\$237,568)
					Canton and Nord -TR-C065)	(\$125,631)
					Seawall Maintena TR-C098)	(\$295,672)
3.20	Seattle Depart Transportation	Move Seattle Fund (10398)	Major Maintenar (BC-TR-19001)	(\$5,000,000)	Arterial Asphalt a Program (MC-TR	(\$5,000,000)
3.21	Seattle Depart Transportation	2019 Multipu LTGO Bond I (36600)	Major Projects (I	(\$2,698,285)	Elliott Bay Seawa (MC-TR-C014)	(\$2,698,285)
3.22	Seattle Depart Transportation	REET II Cap Fund (30020)	Major Projects (I	(\$1,001,715)	Elliott Bay Seawa (MC-TR-C014)	(\$1,001,715)
3.23	Seattle Depart Transportation	Unrestricted Cumulative R Fund (164)	Major Projects (I	(\$757,469)	Mercer Corridor I Phase (MC-TR-C	(\$757,469)
3.24	Seattle Depart Transportation (13000)	Transportation (13000)	Major Projects (I	(\$2,956,531)	Mercer Corridor I Phase (MC-TR-C	(\$2,642,531)
					Alaskan Way Via Replacement (MC	(\$187,000)
					SR-520 Project (N C087)	(\$127,000)
3.25	Seattle Depart Transportation	General Fund (00100)	Mobility-Capital	(\$1,569,000)	Fortson Square Re Implementation (I C104)	(\$396,000)
					Thomas Street Re (MC-TR-C105)	(\$777,000)
					Market to MOHA C095)	(\$396,000)
					Bike Master Plan Bike Lanes (MC-7	\$40,000
3.26	Seattle Depart Transportation	Move Seattle Fund (10398)	Mobility-Capital	(\$5,199,578)	BRT Concepts De TR-C010)	(\$367,795)
					Pedestrian Master Stairway Rehabili TR-C031)	(\$400,000)
					Pedestrian Master Sidewalks (MC-T	(\$1,225,783)
					Bike Master Plan Bike Lanes (MC-7	(\$600,000)

					Bike Master Plan (\$401,000) Bike Lanes (MC-7)
					Bike Master Plan (\$130,000) Bike Lanes (MC-7)
					Route 40 Transit- (\$600,000) Multimodal Corridor (TR-C079)
					Bike Master Plan (\$75,000) Bike Lanes (MC-7)
					23rd Avenue Corridor (\$1,400,000) Improvements (MC-7) (C037)
3.27	Seattle Department of Transportation (13000)	Transportation	Mobility-Capital	(\$9,960,783)	Center City Street Connector (MC-T)
					Pedestrian Master Plan (\$1,225,783) Sidewalks (MC-T)
					Bike Master Plan (\$120,000) Bike Lanes (MC-7)
					Bike Master Plan (\$80,000) Bike Lanes (MC-7)
					Sound Transit 3 (MC-7) (C088)
3.28	Seattle Department of Transportation (18500)	School Safety and Pedestrian Improvement	Mobility-Capital	(\$480,869)	Pedestrian Master Plan (\$190,869) Sidewalks (MC-T)
					Pedestrian Master Plan (\$40,000) School Safety (MC-7) (C059)
					Pedestrian Master Plan (\$200,000) School Safety (MC-7) (C059)
					Pedestrian Master Plan (\$50,000) School Safety (MC-7) (C059)
3.29	Seattle Department of Transportation (19900)	Transportation Benefit District	Mobility-Capital	(\$7,882,954)	Pedestrian Master Plan (\$600,000) Stairway Rehabilitation (TR-C031)
					Seattle Transportation District - Capital Improvements (MC-7) (C097)

3.30	Seattle Department of Transportation	REET II Capital Fund (30020)	Mobility-Capital	(\$262,512)	Pedestrian Master Stairway Rehabilitation (TR-C031)	(\$262,512)
3.31	Seattle Department of Transportation	2018 Multiple LTGO Bond (36500)	Mobility-Capital	(\$770,000)	Pay Stations (MC)	(\$770,000)
3.32	Department of Administrative Services	REET I Capital (30010)	FAS Oversight- (BC-FA-EXTPR)	(1,277,171)	Energy Efficiency Municipal Building (ENEFFMBLD)	(1,277,171)
3.33	Seattle Center	REET I Capital (30010)	Building and Capital Improvements (E)	(256,480)	MEEP (MC-SC-S)	(256,480)
3.34	Seattle Parks and Recreation	REET I Capital (30010)	Fix It First (BC-I)	(466,349)	MEEP - Parks (M 41030)	(466,349)
3.35	Seattle Parks and Recreation	REET I Capital (30010)	Building For The (20000)	(9,000,000)	Aquarium Expansion (PR-21006)	(9,000,000)
3.36	Seattle Department of Transportation	REET II Capital Fund (30020)	Mobility-Capital	(\$1,000,000)	Neighborhood Partnership Fund - Your Voice Choice (MC-TR-C)	(1,000,000)
Net Change				(\$79,557,626)		(\$79,557,626)

Section 4. Of the appropriations in the 2020 Budget for the Human Services Department Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$1,700,000 is appropriated solely to provide non-congregate shelter and may be spent for no other purpose.

Section 5. Notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, none of the remaining funds of the appropriation in the 2020 Adopted Budget for the Human Services Department appropriated solely for contracting with a law enforcement assisted diversion (LEAD) program may be spent in fulfillment of discretionary payment provisions of a City contract for LEAD until the Public Defender Association (PDA) files written confirmation with the City Clerk that PDA will provide street outreach, case management and direct services (services) for individuals who pose a risk of ongoing law violations due to behavioral health conditions or extreme poverty in Seattle according to the following required provisions:

1. Using funds from sources other than the City of Seattle for the balance of 2020, PDA will accept referrals of eligible individuals for services without prior approval from law enforcement personnel from community sources and agencies such as the Seattle Fire Department, the Mobile Crisis Team, the Crisis Diversion Facility, the King County Prosecutor, the Seattle City Attorney, the King County Jail, the Department of Public Defense, Business Improvement Associations, other neighborhood groups and business groups, housing and health care providers.

2. All referrals of eligible individuals for services without prior approval from law enforcement personnel from community sources and agencies must satisfy all these criteria:

- a. The LEAD project management team believes the candidate chronically violates the law;
- b. The LEAD project management team has agreed that accepting the referral is consistent with City of Seattle's racial equity policies; and
- c. The LEAD case management team has agreed that and the resources available to them are appropriate to the known needs of the individual referred."

Section 6. Of the appropriation in the 2020 Budget for the Office of Labor Standards, and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$194,000 is appropriated solely to fill up to three vacant senior investigator positions and one vacant policy analyst position and may be spent for no other purpose.

Section 7. Of the appropriation in the 2020 budget for the Office of Planning and Community Development, and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$15,000 is appropriated solely to provide language access to city information and support around Accessory Dwelling Units, and for no other purpose.

Section 8. Of the appropriations in the 2020 Budget for the Addressing Homelessness (HSD-BO-HS-H3000), Patrol Operations (SPD-BO-SP-P1800), Cost Center Maintenance and Repairs (SPR-BO-PR-10000), and Regulatory Compliance and Consumer Protection (FAS-BO-FA-RCCP) Budget Summary Levels in the

General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, no funds shall be used, directly or through contract, to relocate or remove residents or tiny houses from the Northlake Tiny House Village.

Section 9. Notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, none of the appropriations in the 2020 budget for the Seattle Police Department (SPD) may be spent on an implicit bias training contract until SPD submits a report to the Chair of the Public Safety & Human Services Committee about the effectiveness of implicit bias trainings in shifting officer behavior.

Section 10. Notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, none of the appropriations in the 2020 budget for the Seattle Police Department (SPD) may be spent on training until SPD submits a report to the Chair of the Public Safety & Human Services Committee identifying the number of officers requiring training in 2020 under the Consent Decree, the purpose of the required training, and the cost of the required training.

Section 11. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$84,164 may not be spent until authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force. The Council requests the Chief of the Seattle Police Department and the Director of the City's Office of Labor relations immediately issue layoff notices for 4.0 officer recruit or sworn officer FTEs and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in accordance with the principles identified in Proposed Resolution 31962. The Council further requests the Chief realign deployment of sworn personnel to implement a 4.0 FTE reduction in the personnel assigned to the Mounted Unit; however, this request shall not be interpreted to conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

Section 12. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$83,330 may not be spent until authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force. The Council requests the Chief of the Seattle Police Department and the Director of the City's Office of Labor relations immediately issue layoff notices for 5.0 officer recruit or sworn officer FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in accordance with the principles identified in Proposed Resolution 31962. The Council further requests that the Chief realign deployment of sworn personnel to implement a 5.0 FTE reduction in the personnel assigned to the Community Outreach Unit; however, this request shall not be interpreted to conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

Section 13. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$83,330 may not be spent until authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force. The Council requests the Chief of the Seattle Police Department and the Director of the City's Office of Labor relations immediately issue layoff notices for 5.0 officer recruit or sworn officer FTEs and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in accordance with the principles identified in Proposed Resolution 31962.

Section 14. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$499,980 may not be spent until authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force by capturing attrition savings that might otherwise be used to hire

new officers.

Section 15. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$50,000 may not be spent until authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force. The Council requests that the Chief of the Seattle Police Department and the Director of the City's Office of Labor relations immediately issue layoff notices for 4.0 officer recruit or sworn officer FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in accordance with the principles identified in Proposed Resolution 31962. The Council further requests that the Chief realign deployment of sworn personnel to implement a 4.0 FTE reduction in the personnel assigned to the Public Affairs Unit; however, this request shall not be interpreted to conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

Section 16. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$50,000 may not be spent until authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force. The Council requests that the Chief of the Seattle Police Department and the Director of the City's Office of Labor relations immediately issue layoff notices for 4.0 officer recruit or sworn officer FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in accordance with the principles identified in Proposed Resolution 31962. The Council further requests that the Chief realign deployment of sworn personnel to implement a 4.0 FTE reduction in the personnel assigned to the Public Affairs Unit; however, this request shall not be interpreted to conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

Section 17. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level

(SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$16,666 may not be spent until authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force. The Council requests that the Chief of the Seattle Police Department and the Director of the City's Office of Labor relations immediately issue layoff notices for 1.0 officer recruit or sworn officer FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in accordance with the principles identified in Proposed Resolution 31962. The Council further requests that the Chief realign deployment of sworn personnel to implement a 1.0 FTE reduction in the sworn personnel assigned to the Community Outreach Administration section; however, this request shall not be interpreted to conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

Section 18. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$33,332 may not be spent until authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force. The Council requests that the Chief of the Seattle Police Department and the Director of the City's Office of Labor relations immediately issue layoff notices for 2.0 officer recruit or sworn officer FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in accordance with the principles identified in Proposed Resolution 31962. The Council further requests that the Chief realign deployment of sworn personnel to implement a 2.0 FTE reduction in the personnel assigned to the Harbor Patrol; however, this request shall not be interpreted to conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

Section 19. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$33,332 may not be spent until

authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force. The Council requests that the Chief of the Seattle Police Department and the Director of the City's Office of Labor relations immediately issue layoff notices for 2.0 officer recruit or sworn officer FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in accordance with the principles identified in Proposed Resolution 31962. The Council further requests the Chief realign deployment of sworn personnel to implement a 2.0 FTE reduction in the personnel assigned to the SWAT Team; however, this request shall not be interpreted to conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

Section 20. Of the appropriations in the 2020 Budget for the Human Services Department' (HSD) Budget Summary Level (HSD-BO-HS-H2000), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$50,000 is appropriated solely to contract with a community-based organization to develop a plan for a community visioning process that will result in recommendations on how to scale a non-police 911 response system, as well as the identification of any new resources necessary to accomplish this work. The community visioning process shall incorporate culturally relevant expertise by social service organizations and individuals with direct lived experience to include persons experiencing homelessness, mental illness, and substance use disorders. The contracted community-based organization shall possess expertise in harm reduction and alternative responses to the traditional criminal legal system, such as Decriminalize Seattle, King County Equity Now, or the Public Defender Association.

Section 21. Of the appropriations in the 2020 Budget for the Office of Sustainability and Environment Budget Summary Level (BO-SE-X1000) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$80,000 is appropriated solely to fund staff and financial hardship stipends for the Green New Deal Oversight Board and may be spent for no other purpose.

Section 22. Of the appropriation in the 2020 Budget for the Seattle Police Department's (SPD's), Leadership and Administration Budget Summary Level (BO-SP-P1600) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$345,000 may not be spent unless the payment for employees in command staff positions is reduced for the remainder of the year, as of the pay period beginning September 2, 2020, as follows: (1) the payment for the Police Chief's position is reduced to \$131.70 per hour, approximately \$275,000 annual salary, and (2) the payment for other command staff positions is reduced to the lowest hourly wage in each job classification's pay zone under Ordinance 126009 (the Pay Zone Ordinance) or SPD enacts equivalent savings elsewhere in SPD's budget.

Section 23. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$216,658 may not be spent until authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force. The Council requests that the Chief of the Seattle Police Department and the Director of the City's Office of Labor relations immediately issue layoff notices for 14.0 officer recruit or sworn officer FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in accordance with the principles identified in Proposed Resolution 31962. The Council further requests that the Chief realign deployment of sworn personnel to implement a 14.0 FTE reduction in the personnel assigned to the Navigation Team; however, this request shall not be interpreted to conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

Section 24. Of the appropriations in the 2020 Budget for the Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$2,900,000 is appropriated solely to expand and maintain homelessness outreach and engagement services, which may

include flexible financial assistance, case management, and housing navigation services, and may be spent for no other purpose.

Section 25. Of the appropriations in the 2020 Budget for the Patrol Operations Budget Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$533,312 may not be spent until authorized by future ordinance. In adopting this proviso, the Council expresses its policy intent to reduce the overall size of the City's sworn police force. The Council requests that the Chief of the Seattle Police Department and the Director of the City's Office of Labor relations immediately issue layoff notices for 32.0 officer recruit or sworn officer FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in accordance with the principles identified in Proposed Resolution 31962.

Section 26. Of the appropriations in the 2020 budget for the Seattle Police Department's Collaborative Policing BSL BO-SP-P4000 Budget Summary Level, \$631,000 is appropriated solely for salaries and benefits for Community Service Officers and may be spent for no other purpose.

Section 27. As recommended by an independent consultant, the Council authorizes the following two full-time equivalent, civilian positions in the 911 Communications Center Program: (1) Director and (2) Deputy Director. The Council requests the Mayor to include funding for these positions in the 2021 Proposed Budget.

Section 28. By establishing this Section 28, the Council expresses its policy intent for the Seattle Police Department (SPD) to reduce the overall size of the City's sworn police force.

A. The Council requests SPD or the Mayor's Office to submit an SPD civilianization report, as further described in subsection 28.B, to the Chairs of the Public Safety and Human Services Committee and Select Budget Committee, and file a copy of the report with the City Clerk, by September 30, 2020. If SPD or the Mayor's Office does not submit the report by the requested date, the Council intends to require attendance of SPD and/or the Mayor's Office representatives at a public hearing to provide the requested information.

B. The Council requests the report to identify which functions of SPD as listed below could be fully

civilianized and/or removed from SPD, including but not limited to, an analysis of staffing and funding needs to support these functions, for both 2020 and 2021. The report should consider the following SPD functions:

1. Administrative Services
 - a. Data Center
 - b. Criminal History Team
 - c. Fiscal
 - d. Fleet Control
 - e. Grants & Contracts
 - f. Quartermaster
 - g. Records Files
2. Budget & Finance
 - a. Facilities
 - b. Body Worn Video
 - c. Red Light Camera Program
3. Chief's Office
 - a. Foundation
 - b. Emergency Management
 - c. Legal
 - i. Transparency & Privacy
 - ii. Public Disclosure Unit
 - d. Office of Police Accountability
 - e. Strategy
4. Collaborative Policing
 - a. Public Affairs

b. Directed Outreach

i. Navigation Team

c. Crime Stoppers

d. Crisis Response Team

e. Community Outreach

f. Mounted

5. Criminal Investigations Bureau

a. Vice

i. Prostitution

b. Forensic Support Services

i. Automated Fingerprint Identification Systems (AFIS) Unit

ii. Crime Scenes Investigation (CSI) Unit

iii. Evidence (Warehouse, etc.) Unit

iv. Forensics & Digital Imaging Unit

v. Ten & Latent Prints Unit

vi. Photo Unit

vii. Video Unit

c. Narcotics

i. Drug Court Liaison

d. Special Victims

i. Domestic Violence

ii. Sexual Assault & Child Abuse

e. Violent Crimes / Intelligence Unit

i. Bias Crimes

- ii. Polygraph
 - iii. Criminal Intelligence Unit
 - iv. Real Time Crime Center (RTCC)
6. Homeland Security/Special Operations Bureau
- a. Seattle Police Operations Center (SPOC)
 - b. Harbor
 - c. Parking Enforcement
 - d. Traffic
 - e. Photo Enforcement Unit
7. Human Resources
- a. Backgrounding
 - b. Benefits
 - c. Chaplain's Office
 - d. Early Intervention
 - e. Equal Employment Opportunity (EEO)
 - f. Employment Services
 - g. Payroll
 - h. Recruiting
8. Legal
9. Operations
- a. Data-Driven Policing
 - b. 911 / Communications Center
10. Professional Standards Bureau
- a. Audit, Policy & Research Section (APRS)

b. Force Investigation Team (FIT)

c. Force review

d. Training

Section 29. By establishing this Section 29, the Council expresses its policy intent for SPD to publicly account for its fiscal expenditures.

A. The Council requests SPD or the Mayor's Office to submit a fiscal report to the Chairs of the Council's Public Safety and Human Services Committee and Select Budget Committee, and file a copy of the report with the City Clerk, on or before the effective date of this ordinance, and every two weeks thereafter until December 31, 2020. If SPD or the Mayor's Office does not submit the report by the requested date, the Council intends to require attendance of SPD and/or the Mayor's Office representatives at a public hearing to provide the requested information.

B. The report should detail expenditures related to the following: grants and contracts; overtime; personnel contracts, including consultants; and training and travel, including conferences. The report should include, but not be limited to, year-to-date amounts shown as totals and percentages, and after the first report, changes from the prior report shown as totals and percentages. The report should include descriptions, including amounts of any federal grants for which SPD has applied and/or been awarded. The first report should also include:

1. Beginning with 2010, annual expenditures to date for contracts with law firms engaged to defend the City from claims brought against SPD or individual officers. The report should provide detailed information by year and by case, identifying the race of officers involved in the claims and the claimants, and the number of officers who have had more than one claim filed against them, including the number of claims, types of claims, and outcomes of these claims (e.g., settlement or judgment amounts, where applicable);

2. Detailed descriptions of weapons and equipment purchased to date in 2020; and

3. Beginning with 2015, descriptions and amounts of all federal grants received to date.

Section 30. By establishing this Section 30, the Council expresses its policy intent for the SPD to regularly account for paying employees over \$150,000 annually in wages, overtime payments and other premium pay.

A. The Council requests SPD or the Mayor's Office to submit monthly personnel reports on SPD employees earning more than \$150,000 in wages, overtime or other premium pay. SPD or the Mayor's Office should submit the reports to the Chairs of the Public Safety and Human Services Committee and the Select Budget Committee, and file such reports with the City Clerk by the first day of September, October, November and December 2020, and January and February 2021. If SPD or the Mayor's Office does not submit the requested reports by the dates indicated, the Council intends to require attendance of SPD or Mayors Office representatives at a public hearing to provide the requested information.

B. The reports should include the following information for each SPD employee paid more than \$150,000 for year-to-date wages, overtime, or other premium pay as of the effective date of this ordinance and for the remaining pay periods for work performed in 2020:

1. Name,
2. Job classification,
3. Job title,
4. Amount of payment(s) over \$150,000 in the preceding pay period(s) and year-to-date,
5. Explanation of payment(s) over \$150,000 including but not limited to salary authorization, discretionary or non-discretionary overtime or other premium pay, and the reason(s) for such overtime or premium pay.

Section 31. By establishing this Section 31, the Council expresses its policy intent for the SPD to report on the impacts of potential changes to police staffing on police functions, including but not limited to response times.

A. The Council requests that SPD or the Mayor's Office submit a report on the impacts of potential

budget reductions reflected in Council Bill 119825. SPD or the Mayor's Office should submit the report to the Chairs of the Public Safety and Human Services Committee and the Select Budget Committee, and file a copy of the report with the City Clerk, by October 15, 2020. If SPD or the Mayor's Office does not submit the requested report by the requested date, the Council intends to require attendance of SPD or Mayors Office representatives at a public hearing to provide the requested information.

B. The report should describe the following:

1. How patrol would function after proposed layoffs;
2. How the proposed layoffs would affect general redeployment and response times by precinct with details including priority level, criminal versus non-criminal, and closure rates; and
3. How all harbor patrol functions would be handled if/when authority is transferred from SPD to the Seattle Fire Department or other City Departments.

Section 32. The Council (1) affirmatively acknowledges that the Consent Decree remains in full force and effect; (2) has every intention to comply with the Consent Decree obligations as Council rebalances the City's 2020 Budget; (3) will endeavor to rebalance the 2020 Budget consistent with the Consent Decree requirements; and (4) will continue to work with the Court and other appropriate stakeholders to achieve Consent Decree compliance.

Section 33. Of the appropriations in the 2020 budget for the Human Service Department's (HSD's) Preparing Youth for Success BSL (HSDBO-HS-H2000) Budget Summary Level, \$4 million is appropriated solely for community-led investments such as the Seattle's Community Safety Initiative (including HSD's associated administrative costs) and may be spent for no other purpose, notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020. Funded organizations engaging in community safety should share some or all of the following characteristics: Culturally-relevant expertise rooted in community connections and support, experience in holistic community safety efforts, including de-escalation skills and mental health support, experience providing wrap-around support services,

and experience responding to incidents of violence in high-risk communities. The Council requests that the Mayor provide the Chair of the Community Economic Development Committee with a report identifying the selected organizations.

Section 34. Of the appropriations in the 2020 budget for the Human Service Department's (HSD's) Preparing Youth for Success BSL (HSDBO-HS-H2000) Budget Summary Level, \$10 million is appropriated solely for community-led efforts to scale up organizations to increase public safety through technical support, capacity building, and expansion of capacity (including HSD's associated administrative costs) and may be spent for no other purpose, notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020. These funds are intended to support the Council's re-imagining of community safety work. Furthermore, none of the money so appropriated may be spent until the City Council approves by ordinance a proposed spending plan submitted by HSD to the City Council committee with oversight over civil rights issues and the City Council Central Staff Director.

Section 35. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 36. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the _____ day of _____, 2020, and signed by me in open session in authentication of its passage this _____ day of _____, 2020.

President _____ of the City Council

Approved by me this _____ day of _____, 2020.

Jenny A. Durkan, Mayor

Filed by me this _____ day of _____, 2020.

Monica Martinez Simmons, City Clerk

(Seal)