



Legislation Text

File #: CB 120752, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2024-2029 CIP; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. For each item in the following table, the head of the listed department is authorized to accept non-City funding from the listed sources below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described. The funding, when received, shall be deposited in the receiving fund identified to support, or as reimbursement for, either the appropriations set forth in Section 2 of this ordinance or existing appropriations in the receiving department.

Item	Department	Source	Purpose	Fund	Accept
1.1	Executive (Community Assisted Response and Engagement)	Association of Washington Cities	This grant will be used to pay for salary and benefit costs of Behavioral Health Professionals (BHP) employed by the CARE program.	General Fund (00100)	\$165,000
1.2	Executive (Community Assisted Response and Engagement)	Bureau of Justice Assistance	This grant is to design and implement Crisis Response and Intervention Training for diversified response and co-response teams.	General Fund (00100)	\$230,439

1.3	Human Services Department	Washington State Department of Commerce	This grant from the Federal Victims of Crime Act will be used to provide assistance and supportive services to victims of elder abuse.	Human Services Fund (16200)	\$176,873
1.4	Executive (Office of Emergency Management)	Washington State Military Department	This grant passes through FEMA funding for the enhancement, sustainment, and improvement of the City of Seattle's emergency management program.	General Fund (00100)	\$402,567
1.5	Executive (Office of Housing)	Emerald Cities Collaborative	This grant will support deep energy retrofits to 40 single family low-income households in Seattle by employing innovative community engagement strategies that reach underserved populations.	Low Income Housing Fund (16400)	\$580,000
1.6	Executive (Office of Planning and Community Development)	Washington State Department of Commerce	The purpose of this grant is to support the adoption of policies and code and the implementation of other measures specific to HB1110.	General Fund (00100)	\$50,000
1.7	Executive (Office of Sustainability and Environment)	Seattle Foundation	This grant will support the design and build out of a Resilience District approach to benefit the region. The placed based Resilience District requires design and investment in organization infrastructure, Climate Justice adaptation and mitigation efforts, and financial infrastructure.	General Fund (00100)	\$75,000
1.8	Seattle Department of Construction and Inspections	Washington State Department of Ecology	This grant supports local shoreline planning and planning-related efforts that advance climate resilience, improve the implementation of Shoreline Master Plans, or support local shoreline planning priorities.	General Fund (00100)	\$27,960

1.9	Seattle Fire Department	Washington Dept of Health	The purpose of the Pre-Hospital Grant is to support participation in the trauma system by all licensed, trauma verified EMS organizations providing care in Washington State. The grant may be used for any cost associated with providing trauma care including supplies, equipment and training.	General Fund (00100)	\$766
1.10	Seattle Fire Department	Department of Homeland Security	The AFG Grant Program provides financial assistance directly to eligible fire departments, non-affiliated EMS organizations and State Fire Training Academies for critical training and equipment to recognize standards, enhance operational efficiencies, foster interoperability, and support community resilience.	General Fund (00100)	\$1,508,708
1.11	Seattle Police Department	Washington Traffic Safety Commission	This grant provides funding to establish the Seattle Phlebotomy Program and train 20 Law Enforcement Officers to be Forensic Phlebotomists.	General Fund (00100)	\$53,896
1.12	Seattle Public Utilities	U.S. Environmental Protection Agency	This grant funding from the U.S. Environmental Protection Agency (EPA) provides funding for the establishment of a salvaged wood warehouse to support local circular wood economy.	Solid Waste Fund (45010)	\$4,000,000

1.13	Seattle Public Utilities	King County Flood Control District	This grant funding supports existing appropriations in the 2024 Adopted Budget for flood control and stormwater outfall improvements on Taylor Creek.	Drainage and Wastewater Fund (44010)	\$773,300
1.14	Seattle Public Utilities	King County Flood Control District	This grant funding supports planning activities for advance preliminary designs for multi-purpose sea level rise (SLR) adaptation infrastructure along the Duwamish River in the industrial area of the South Park neighborhood.	General Fund (00100)	\$500,000
1.15	Seattle Public Utilities	Washington Recreation and Conservation Office	This grant funding supports existing appropriations in the 2024 Adopted Budget to purchase property on the Upper Royal Arch Reach of the Cedar River. The project will acquire 20 acres of floodplain with 720 feet of river frontage for future restoration of natural riverine processes.	Water Fund (43000)	\$2,000,000
Total					\$10,544,509

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the funds authorized in Section 1 of this ordinance, the appropriations in the 2024 Budget for the following items are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project/ID	Change to 2024 A
2.1	Executive (Community Assisted Response and Engagement)	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		\$165,000

2.2	Executive (Community Assisted Response and Engagement)	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		\$230,439
2.3	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		\$12,523
			Promoting Healthy Aging (16200-BO-HS-H6000)		\$164,350
2.4	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$402,567
2.5	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		\$580,000
2.6	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)		\$50,000
2.7	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)		\$75,000
2.8	Seattle Department of Construction and Inspections	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)		\$27,960
2.9	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$766
2.10	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$1,508,708
2.11	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)		\$53,896
2.12	Seattle Public Utilities	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)		\$4,000,000

2.13	Seattle Public Utilities	General Fund (00100)	Utility Service and Operations (00100-BO-SU-N200B)		\$500,000
Total					\$7,77

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council the _____ day of _____, 2024, and signed by me in open session in authentication of its passage this _____ day of _____, 2024.

President _____ of the City Council

Approved / returned unsigned / vetoed this _____ day of _____, 2024.

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2024.

Scheereen Dedman, City Clerk

(Seal)