File #: CB 121245, **Version:** 2

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The City of Seattle

Ordinance

Council Bill

An ordinance relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges; revising credits to low-income customers; authorizing withdrawal of funds from the Water Fund Revenue Stabilization Subfund; and amending Sections 21.04.430, 21.04.440, and 21.76.040 of the Seattle Municipal Code.

Recitals:

Seattle Public Utilities recently completed a rate study incorporating guidance of its 2025-2030 Strategic Business Plan, adopted by the Seattle City Council in Resolution 32136.

The water rates authorized by this ordinance are consistent with the general rate-making policies set forth in Resolution 30742, adopted March 28, 2005.

Ordinance 121761, passed on March 28, 2005, established a minimum balance for the Water Fund Revenue Stabilization Subfund of $9,000,000 and permits funds in excess of this amount to be used to meet operating expenses, pay Capital Improvement Program expenditures, or to comply with financial policies.

The current balance of the Water Fund Revenue Stabilization Subfund exceeds the minimum balance.

Seattle Public Utilities plans to use a portion of the excess funds to be withdrawn to reduce the Water

Fund revenue requirement and thereby reduce otherwise necessary increases in water rates. Credits for qualified low-income customers should be revised when water rates change. Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. Section 21.04.430 of the Seattle Municipal Code, last amended by Ordinance 126909, is amended as follows:

21.04.430 Rates inside Seattle

All water used inside Seattle for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the base service charge and all components of the commodity charge shall be prorated using a 30-day month. The additional cost of funding the Revenue Stabilization Subfund shall be specifically indicated in the billings. Seattle Public Utilities shall continue to incorporate arts funding into its capital projects constructed within the municipal boundaries of Seattle at the one percent level; however, the department shall not be permitted to fund any such program from the Water Fund on any capital project outside the city limits.

A. Residential. The rates for metered water supplied to single-family and duplex residences within Seattle in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

Schedule WIR. Schedule WIR is for all single-family and duplex residences within Seattle except those billed on Schedule WIRM.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))

First 500 cubic feet per residence ((~~$5.92 $5.92 $5.95~~)) $5.98 $6.32 $6.63 $6.92

Next 1,300 cubic feet per residence ((~~$7.32 $7.32 $7.36~~)) $7.39 $7.81 $8.19 $8.55

All over 1,800 cubic feet per residence ((~~$11.80 $11.80 $11.80~~)) $11.80 $11.80 $11.80 $11.80

Winter (September 16-May 15)

Usage ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))

All usage ((~~$5.76 $5.76 $5.79~~)) $5.82 $6.15 $6.45 $6.73

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026

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Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$19.60 $19.60 $20.45~~)) $21.35 $22.50$23.85$25.301 inch ((~~$20.20 $20.20 $21.10~~)) $22.00 $23.20$24.60$26.101-1/2 inch ((~~$31.15 $31.15 $32.50~~)) $33.95 $35.75$37.90$40.202 inch ((~~$34.50 $34.50 $36.00~~)) $37.60 $39.60$42.00$44.553 inch ((~~$127.80 $127.80 $133.35~~)) $139.20 $146.70$155.50$164.954 inch and larger ((~~$183.05 $183.05 $191.00~~)) $199.00 $210.00$223.00$236.00

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within Seattle in which one or more persons require medical life support equipment that uses mechanical or artificial means to sustain, restore, or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$5.92 $5.92 $5.95~~)) $5.98 $6.32$6.63$6.92All over 500 cubic feet per residence ((~~$7.32 $7.32 $7.36~~)) $7.39 $7.81$8.19$8.55

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage ((~~$5.76 $5.76 $5.79~~))$5.82$6.15$6.45$6.73

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$19.60 $19.60 $20.45~~)) $21.35 $22.50$23.85$25.301 inch ((~~$20.20 $20.20 $21.10~~)) $22.00 $23.20$24.60$26.101-1/2 inch ((~~$31.15 $31.15 $32.50~~)) $33.95 $35.75$37.90$40.202 inch ((~~$34.50 $34.50 $36.00~~)) $37.60 $39.60$42.00$44.553 inch ((~~$127.80 $127.80 $133.35~~)) $139.20 $146.70$155.50$164.954 inch and larger ((~~$183.05 $183.05 $191.00~~)) $199.00 $210.00$223.00$236.00

1. Master metered residential development: multiple parcels. The rates for residential developments with master meters of 1-1/2 inches or larger, which operate and maintain their own distribution systems on private property, and which use water primarily to serve single-family, detached residences on at least two separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$5.92 $5.92 $5.95~~)) $5.98 $6.32$6.63$6.92Next 1,300 cubic feet per residence ((~~$7.32 $7.32 $7.36~~)) $7.39 $7.81$8.19$8.55All over 1,800 cubic feet per residence ((~~$11.80 $11.80 $11.80~~)) $11.80 $11.80$11.80$11.80

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage ((~~$5.76 $5.76 $5.79~~)) $5.82$6.15$6.45$6.73

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 1-1/2 inch ((~~$31.15 $31.15 $32.50~~)) $33.95 $35.75$37.90$40.202 inch ((~~$34.50 $34.50 $36.00~~)) $37.60 $39.60$42.00$44.553 inch ((~~$127.80 $127.80 $133.35~~)) $139.20 $146.70$155.50$164.954 inch ((~~$183.05 $183.05 $191.00~~)) $199.00 $210.00$223.00$236.006 inch ((~~$225.00 $225.00 $235.00~~)) $245.00 $259.00$274.00$291.008 inch ((~~$265.00 $265.00 $277.00~~)) $289.00 $304.00$323.00$342.0010 inch ((~~$324.00 $324.00 $338.00~~)) $353.00 $372.00$394.00$418.0012 inch ((~~$437.00 $437.00 $456.00~~)) $477.00 $502.00$532.00$565.0016 inch ((~~$491.00 $491.00 $512.00~~)) $535.00 $564.00$598.00$634.0020 inch ((~~$614.00 $614.00 $614.00~~)) $614.00 $644.00$682.00$724.0024 inch ((~~$771.00 $771.00 $771.00~~)) $771.00 $771.00$775.00$822.00

B. General service. The rates for metered water supplied to houseboats and premises other than single-family, duplex residences, and master-metered residential developments within Seattle in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))All usage ((~~$7.27 $7.50 $7.60~~)) $7.70 $7.89$8.13$8.44

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage((~~$5.72 $5.90 $5.98~~)) $6.06 $6.21$6.40$6.64

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$19.55 $21.90 $23.50~~)) $25.20 $25.75$27.25$28.801 inch ((~~$20.15 $22.60 $24.25~~)) $26.00 $26.55$28.10$29.701-1/2 inch ((~~$31.10 $34.80 $37.35~~)) $40.05 $40.95$43.30$45.802 inch ((~~$34.40 $38.55 $41.40~~)) $44.35 $45.35$48.00$50.703 inch ((~~$127.45 $143.00 $153.00~~)) $164.00 $168.00$178.00$188.004 inch ((~~$182.60 $205.00 $219.00~~)) $235.00 $241.00$255.00$269.006 inch ((~~$225.00 $252.00 $270.00~~)) $290.00 $296.00$313.00$331.008 inch ((~~$264.00 $296.00 $318.00~~)) $341.00 $348.00$369.00$389.0010 inch ((~~$323.00 $362.00 $389.00~~)) $417.00 $426.00$451.00$476.0012 inch ((~~$436.00 $489.00 $525.00~~)) $562.00 $575.00$608.00$643.0016 inch ((~~$490.00 $549.00 $589.00~~)) $631.00 $645.00$683.00$722.0020 inch ((~~$614.00 $627.00 $672.00~~)) $721.00 $737.00$780.00$824.0024 inch ((~~$771.00 $771.00 $771.00~~)) $819.00 $837.00$885.00$936.00

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C. Fire service

1. Fire hydrants. The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one year, or fractional part thereof, as follows:

Hydrant Type	((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
Hydrants on 4 inch or smaller mains	((~~$521.70 $528.17 $545.26~~)) $556.68	$590.76	$616.60	$643.74
Hydrants on 6 inch or larger mains	((~~$692.60 $703.13 $725.88~~)) $741.09	$950.95	$992.54	$1,036.23

2. Metered fire services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Service Charge per Month

Service Size	Effective January 1, 2020
2 inch and less	$17.75
3 inch	$23.00
4 inch	$43.00
6 inch	$73.00
8 inch	$115.00
10 inch	$166.00
12 inch	$242.00

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional $20.

Size of Service	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1,000 cubic feet
10 inch	1,000 cubic feet
12 inch	1,000 cubic feet

Section 2. Section 21.04.440 of the Seattle Municipal Code, last amended by Ordinance 126909, is amended as follows:

21.04.440 Rates outside Seattle

Except as otherwise provided in this Chapter 21.04, the rates and charges for water supplied to customers located outside Seattle shall be as specified in this Section 21.04.440. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the base service charge and all components of the commodity charge shall be prorated using a 30-day month.

A. Residential. The rates for metered water supplied to single-family and duplex residences except for those located in the cities of Shoreline and Lake Forest Park and those served under the terms of a wholesale contract, in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))

First 500 cubic feet per residence ((~~$6.75 $6.75 $6.78~~)) $6.82 $7.20 $7.56 $7.89

Next 1,300 cubic feet per residence ((~~$8.34 $8.34 $8.39~~)) $8.42 $8.90 $9.34 $9.75

All over 1,800 cubic feet per residence ((~~$13.45 $13.45 $13.45~~)) $13.45 $13.45 $13.45 $13.45

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))

All usage ((~~$6.57 $6.57 $6.60~~)) $6.63 $7.01 $7.35 $7.67

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029

3/4 inch and less ((~~$22.35 $22.35 $23.30~~)) $24.35 $25.65 $27.20 $28.85

1 inch ((~~$23.05 $23.05 $24.05~~)) $25.10 $26.45 $28.05 $29.75

1-1/2 inch ((~~$35.50 $35.50 $37.05~~)) $38.70 $40.75 $43.20 $45.85

2 inch ((~~$39.35 $39.35 $41.05~~)) $42.85 $45.15 $47.90 $50.80

3 inch ((~~$145.70 $145.70 $152.00~~)) $158.70 $167.25 $177.25 $188.05

4 inch and larger ((~~$208.70 $208.70 $217.75~~)) $227.00 $239.00 $254.00 $269.00

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment that uses mechanical or artificial means to sustain, restore, or supplant a vital function, and which uses a disproportionate amount of water**.**

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))

First 500 cubic feet per residence ((~~$6.75 $6.75 $6.78~~)) $6.82 $7.20 $7.56 $7.89

All over 500 cubic feet per residence ((~~$8.34 $8.34 $8.39~~)) $8.42 $8.90 $9.34 $9.75

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))

All usage ((~~$6.57 $6.57 $6.60~~)) $6.63 $7.01 $7.35 $7.67

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029

3/4 inch and less ((~~$22.35 $22.35 $23.30~~)) $24.35 $25.65 $27.20 $28.85

1 inch ((~~$23.05 $23.05 $24.05~~)) $25.10 $26.45 $28.05 $29.75

1-1/2 inch ((~~$35.50 $35.50 $37.05~~)) $38.70 $40.75 $43.20 $45.85

2 inch ((~~$39.35 $39.35 $41.05~~)) $42.85 $45.15 $47.90 $50.80

3 inch ((~~$145.70 $145.70 $152.00~~)) $158.70 $167.25 $177.25 $188.05

4 inch and larger ((~~$208.70 $208.70 $217.75~~)) $227.00

$239.00$254.00$269.00

1. Master metered residential developments. The rates for residential developments with master meters of 1-1/2 inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage (~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 (~~Summer (May 16th-September 15th)~~)

First 500 cubic feet per residence (~~$6.75 $6.75 $6.78~~) $6.82 $7.20$7.56$7.89

Next 1,300 cubic feet per residence (~~$8.34 $8.34 $8.39~~) $8.42 $8.90$9.34$9.75

All over 1,800 cubic feet per residence (~~$13.45 $13.45 $13.45~~) $13.45 $13.45$13.45$13.45

Winter (September 16-May 15)

Usage (~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 (~~Winter (September 16th-May 15th)~~)

All usage (~~$6.57 $6.57 $6.60~~) $6.63 $7.01$7.35$7.67

Base Service Charge per Month

Meter Size (~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)	Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028	Effective January 1, 2029
1-1/2 inch (~~$35.50 $35.50 $37.05~~)	$38.70	$40.75$43.20$45.85
2 inch (~~$39.35 $39.35 $41.05~~)	$42.85	$45.15$47.90$50.80
3 inch (~~$145.70 $145.70 $152.00~~)	$158.70	$167.25$177.25$188.05
4 inch (~~$208.70 $208.70 $217.75~~)	$227.00	$239.00$254.00$269.00
6 inch (~~$257.00 $257.00 $268.00~~)	$279.00	$295.00$312.00$332.00
8 inch (~~$302.00 $302.00 $316.00~~)	$329.00	$347.00$368.00$390.00
10 inch (~~$369.00 $369.00 $385.00~~)	$402.00	$424.00$449.00$477.00
12 inch (~~$498.00 $498.00 $520.00~~)	$544.00	$572.00$606.00$644.00
16 inch (~~$560.00 $560.00 $584.00~~)	$610.00	$643.00$682.00$723.00
20 inch (~~$700.00 $700.00 $700.00~~)	$700.00	$734.00$777.00$825.00
24 inch (~~$879.00 $879.00 $879.00~~)	$879.00	$879.00$884.00$937.00

B. General service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments (except for those located in the cities of Shoreline and Lake Forest Park and those served under the terms of a wholesale contract) in one month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage (~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 (~~Summer (May 16th-September 15th)~~)

All usage (~~$8.29 $8.55 $8.66~~) $8.78 $8.99$9.27$9.62

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Winter (September 16-May 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~)) All usage ((~~$6.52 $6.73 $6.82~~)) $6.91 $7.08$7.30$7.57

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$22.30 $24.95 $26.80~~)) $28.75 $29.35$31.05$32.851 inch ((~~$22.95 $25.75 $27.65~~)) $29.65 $30.25$32.05$33.851-1/2 inch ((~~$35.45 $39.65 $42.60~~)) $45.65 $46.70$49.35$52.202 inch ((~~$39.20 $43.95 $47.20~~)) $50.55 $51.70$54.70$57.803 inch ((~~$145.30 $163.00 $174.40~~)) $186.95 $191.50$202.90$214.304 inch ((~~$208.15 $233.70 $249.65~~)) $267.90 $274.75$290.70$306.656 inch ((~~$257.00 $287.00 $308.00~~)) $331.00 $337.00$357.00$377.008 inch ((~~$301.00 $337.00 $363.00~~)) $389.00 $397.00$421.00$443.0010 inch ((~~$368.00 $413.00 $443.00~~)) $475.00 $486.00$514.00$543.0012 inch ((~~$497.00 $557.00 $599.00~~)) $641.00 $656.00$693.00$733.0016 inch ((~~$559.00 $626.00 $671.00~~)) $719.00 $735.00$779.00$823.0020 inch ((~~$700.00 $715.00 $766.00~~)) $822.00 $840.00$889.00$939.0024 inch ((~~$879.00 $879.00 $879.00~~))$934.00 $954.00$1,009.00$1,067.00

C. Fire service

1. Fire hydrants. Except as provided in subsection 21.04.440.D, the rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one year, or fractional part thereof, as follows:

Hydrant Type ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 Hydrants on 4 inch or smaller mains ((~~$521.70 $528.17 $545.26~~)) $556.68 $590.76 $616.60 $643.74 Hydrants on 6 inch or larger mains ((~~$694.51 $703.13 $725.88~~)) $741.09 $950.95 $992.54 $1,036.23

2. Metered fire services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Service Charge per Month

Service Size Effective January 1, 2020 2 inch and less $20.00 3 inch $26.00 4 inch $49.00 6 inch $83.00 8 inch $131.00 10 inch $189.00 12 inch $276.00

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional $22.80.

Service Size Monthly Allowance 2 inch and less 100 cubic feet 3 inch 500 cubic feet 4 inch 500 cubic feet 6 inch 500 cubic feet 8 inch 1,000 cubic feet 10 inch 1,000 cubic feet 12 inch 1,000 cubic feet

D. Rates inside the cities of Shoreline, Lake Forest Park, Burien, and Mercer Island. Rates and charges in this

subsection 21.04.440.D apply to retail customers of Seattle Public Utilities located within the cities of Shoreline, Lake Forest Park, Burien, and Mercer Island who are not served under the terms of a wholesale contract. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the base service charge and all components of the commodity charge shall be prorated using a 30-day month. Except as otherwise provided in this Chapter 21.04, the rates and charges for water supplied shall be as follows:

1. Shoreline and Lake Forest Park residential. Except for Shoreline and Lake Forest Park master metered residential developments, the rates for metered water supplied to single-family and duplex residences in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

Schedules WARSL and Schedule WARLF. Schedules WARSL and WARLF are for all single-family and duplex residences except those billed on Schedules WARMSL and WARMLF.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage	~~Effective January 1, 2023~~	~~Effective January 1, 2024~~	~~Effective January 1, 2025~~	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
~~(Summer (May 16th-September 15th))~~							
First 500 cubic feet per residence	~~($7.18~~	~~$7.18~~	~~$7.22)~~	$7.25	$7.66	$8.04	$8.39
Next 1,300 cubic feet per residence	~~($8.88~~	~~$8.88~~	~~$8.93)~~	$8.96	$9.47	$9.93	$10.37
All over 1,800 cubic feet per residence	~~($14.31~~	~~$14.31~~	~~$14.31)~~	$14.31	$14.31	$14.31	$14.31

Winter (September 16-May 15)

Usage	~~Effective January 1, 2023~~	~~Effective January 1, 2024~~	~~Effective January 1, 2025~~	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
~~(Winter (September 16th-May 15th))~~							
All usage	~~($6.99~~	~~$6.99~~	~~$7.02)~~	$7.06	$7.46	$7.82	$8.16

Base Service Charge per Month

Meter Size	~~Effective January 1, 2023~~	~~Effective January 1, 2024~~	~~Effective January 1, 2025~~	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
3/4 inch and less	~~($23.75~~	~~$23.75~~	~~$24.80)~~	$25.90	$27.30	$28.90	$30.70
1 inch	~~($24.50~~	~~$24.50~~	~~$25.60)~~	$26.70	$28.15	$29.85	$31.65
1-1/2 inch	~~($37.80~~	~~$37.80~~	~~$39.40)~~	$41.15	$43.35	$45.95	$48.75
2 inch	~~($41.85~~	~~$41.85~~	~~$43.65)~~	$45.60	$48.05	$50.95	$54.05
3 inch	~~($155.00~~	~~$155.00~~	~~$161.70)~~	$168.80	$177.90	$188.60	$200.05
4 inch and larger	~~($222.00~~	~~$222.00~~	~~$231.65)~~	$241.00	$255.00	$270.00	$286.00

Schedules WARMSL and WARMLF. Schedules WARMSL and WARMLF are for single-family and duplex residences in which one or more persons require medical life support equipment that uses mechanical or artificial means to sustain, restore, or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$7.18 $7.18 $7.22~~)) $7.25 $7.66$8.04$8.39All over 500 cubic feet per residence ((~~$8.88 $8.88 $8.93~~)) $8.96 $9.47$9.93$10.37

Winter (September 16-May 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~)) All usage ((~~$6.99 $6.99 $7.02~~))$7.06 $7.46$7.82$8.16

Base Service Charge per Month

Meter Size (((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$23.75 $23.75 $24.80~~)) $25.90 $27.30$28.90$30.701 inch ((~~$24.50 $24.50 $25.60~~)) $26.70 $28.15$29.85$31.651-1/2 inch ((~~$37.80 $37.80 $39.40~~)) $41.15 $43.35$45.95$48.752 inch ((~~$41.85 $41.85 $43.65~~)) $45.60 $48.05$50.95$54.053 inch ((~~$155.00 $155.00 $161.70~~)) $168.80 $177.90$188.60$200.054 inch and larger ((~~$222.00 $222.00 $231.65~~))$241.00 $255.00$270.00$286.00

2. Shoreline and Lake Forest Park master metered residential developments

a. The rates for residential developments with master meters of 1-1/2 inches or larger, which operate and maintain their own distribution systems on private property, use water primarily to serve single-family, detached residences on at least two separate legal parcels, and do not pay public utility taxes under chapter 82.16 RCW directly to the State of Washington, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$7.18 $7.18 $7.22~~)) $7.25 $7.66$8.04$8.39Next 1,300 cubic feet per residence ((~~$8.88 $8.88 $8.93~~)) $8.96 $9.47$9.93$10.37All over 1,800 cubic feet per residence ((~~$14.31 $14.31 $14.31~~)) $14.31 $14.31$14.31$14.31

Winter (September 16-May 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~)) All usage ((~~$6.99 $6.99 $7.02~~)) $7.06 $7.46$7.82$8.16

Base Service Charge per Month

Meter Size (((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026

Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 1-1/2 inch ((~~$37.80 $37.80 $39.40~~)) $41.15 $43.35$45.95$48.752 inch ((~~$41.85 $41.85 $43.65~~)) $45.60 $48.05$50.95$54.053 inch ((~~$155.00 $155.00 $161.70~~)) $168.80 $177.90$188.60$200.054 inch ((~~$222.00 $222.00 $231.65~~)) $241.00 $255.00$270.00$286.006 inch ((~~$273.00 $273.00 $285.00~~)) $297.00 $314.00$332.00$353.008 inch ((~~$321.00 $321.00 $336.00~~)) $350.00 $369.00$392.00$415.0010 inch ((~~$393.00 $393.00 $410.00~~)) $428.00 $451.00$478.00$507.0012 inch ((~~$530.00 $530.00 $553.00~~)) $578.00 $609.00$645.00$685.0016 inch ((~~$595.00 $595.00 $621.00~~)) $649.00 $684.00$725.00$769.0020 inch ((~~$745.00 $745.00 $745.00~~)) $745.00 $781.00$827.00$878.0024 inch ((~~$935.00 $935.00 $935.00~~))$935.00 $935.00$940.00$997.00

b. The rates for residential developments with master meters of 1-1/2 inches or larger, which operate and maintain their own distribution systems on private property, use water primarily to serve single-family, detached residences on at least two separate legal parcels, and do pay public utility taxes under chapter 82.16 RCW directly to the State of Washington, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$6.72 $6.72 $6.75~~)) $6.79 $7.17$7.53$7.85Next 1,300 cubic feet per residence ((~~$8.31 $8.31 $8.35~~)) $8.39 $8.86$9.30$9.70All over 1,800 cubic feet per residence ((~~$13.39 $13.39 $13.39~~)) $13.39 $13.39$13.39$13.39

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage ((~~$6.54 $6.54 $6.57~~))$6.61 $6.98$7.32$7.64

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 1-1/2 inch ((~~$35.40 $35.40 $36.90~~)) $38.55 $40.65$43.00$45.652 inch ((~~$39.15 $39.15 $40.85~~)) $42.70 $44.95$47.65$50.553 inch ((~~$145.05 $145.05 $151.35~~)) $158.00 $166.50$176.50$187.204 inch ((~~$207.75 $207.75 $216.80~~)) $225.85 $238.35$253.10$267.856 inch ((~~$255.50 $255.50 $267.00~~)) $278.00 $278.00$311.00$330.008 inch ((~~$300.00 $300.00 $314.00~~)) $328.00 $328.00$367.00$388.0010 inch ((~~$368.00 $368.00 $384.00~~)) $401.00 $422.00$447.00$474.0012 inch ((~~$496.00 $496.00 $518.00~~)) $541.00 $570.00$604.00$641.0016 inch ((~~$557.00 $557.00 $581.00~~)) $607.00 $640.00$679.00$720.0020 inch ((~~$697.00 $697.00 $697.00~~)) $697.00 $731.00$774.00$822.0024 inch ((~~$875.00 $875.00 $875.00~~))$875.00 $875.00$880.00$933.00

3. Shoreline and Lake Forest Park general service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments within the cities of Shoreline and Lake Forest Park in one month, or fractional part thereof, shall be based on a commodity charge, and a base service

charge in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))All usage ((~~$8.82 $9.10 $9.22~~)) $9.34 $9.57$9.86$10.24

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage ((~~$6.94 $7.16 $7.25~~))$7.35 $7.53$7.76$8.05

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$23.70 $26.55 $28.50~~)) $30.55 $31.25$33.05$34.951 inch ((~~$24.45 $27.40 $29.40~~)) $31.55 $32.20$34.10$36.001-1/2 inch ((~~$37.70 $42.20 $45.30~~)) $48.55 $49.65$52.50$55.552 inch ((~~$41.70 $46.75 $50.20~~)) $53.80 $55.00$58.20$61.503 inch ((~~$154.55 $173.45 $185.55~~)) $198.90 $203.75$215.85$228.004 inch ((~~$221.45 $248.60 $265.60~~)) $285.00 $292.30$309.25$326.256 inch ((~~$273.00 $306.00 $327.00~~)) $352.00 $359.00$380.00$401.008 inch ((~~$320.00 $359.00 $386.00~~)) $414.00 $422.00$448.00$472.0010 inch ((~~$392.00 $439.00 $472.00~~)) $506.00 $517.00$547.00$577.0012 inch ((~~$529.00 $593.00 $637.00~~)) $682.00 $697.00$737.00$780.0016 inch ((~~$594.00 $666.00 $714.00~~)) $765.00 $782.00$828.00$876.0020 inch ((~~$745.00 $760.00 $815.00~~)) $874.00 $894.00$946.00$999.0024 inch ((~~$935.00 $935.00 $935.00~~))$993.00 $1,015.00$1,073.00$1,135.00

4. Shoreline and Lake Forest Park metered fire services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Service Charge per Month

Service Size Effective January 1, 2020 2 inch and less $22.00 3 inch $28.00 4 inch $52.00 6 inch $89.00 8 inch $139.00 10 inch $201.00 12 inch $293.00

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional $24.30.

Service Size Monthly Allowance 2 inch and less 100 cubic feet 3 inch 500 cubic feet 4 inch 500 cubic feet 6 inch 500 cubic feet 8 inch 1,000 cubic feet 10 inch 1,000 cubic feet 12 inch 1,000 cubic feet

5. Burien residential. Except for Burien master metered residential developments, the rates for metered water supplied to single-family and duplex residences in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

Schedule WBUR. Schedule WBUR is for all single-family and duplex residences except those billed on Schedule WBURL.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
(Summer (May 16th-September 15th))							
First 500 cubic feet per residence	($7.53	$7.34	$7.37)	$7.41	$7.83	$8.22	$8.57
Next 1,300 cubic feet per residence	($9.26	$9.07	$9.12)	$9.16	$9.68	$10.15	$10.59
All over 1,800 cubic feet per residence	($14.62	$14.62	$14.62)	$14.62	$14.62	$14.62	$14.62

Winter (September 16-May 15)

Usage	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
(Winter (September 16th-May 15th))							
All usage	($7.33	$7.14	$7.17)	$7.21	$7.62	$7.99	$8.34

Base Service Charge per Month

Meter Size	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
3/4 inch and less	($24.85	$24.30	$25.35)	$26.45	$27.90	$29.55	$31.35
1 inch	($25.60	$25.05	$26.15)	$27.25	$28.75	$30.50	$32.35
1-1/2 inch	($39.15	$38.60	$40.25)	$42.05	$44.30	$46.95	$49.80
2 inch	($43.30	$42.75	$44.60)	$46.60	$49.05	$52.05	$55.20
3 inch	($159.35	$158.35	$165.25)	$172.50	$181.80	$192.70	$204.40
4 inch and larger	($227.80	$226.80	$236.65)	$247.00	$260.00	$276.00	$292.00

Schedule WBURL. Schedule WBURL is for single-family and duplex residences in which one or more persons require medical life support equipment that uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
(Summer (May 16th-September 15th))							
First 500 cubic feet per residence	($7.53	$7.34	$7.37)	$7.41	$7.83	$8.22	$8.57
Next 1,300 cubic feet per residence	($9.26	$9.07	$9.12)	$9.16	$9.68	$10.15	$10.59

Winter (September 16-May 15)

Usage	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
(Winter (September 16th-May 15th))							
All usage	($7.33	$7.14	$7.17)	$7.21	$7.62	$7.99	$8.34

Base Service Charge per Month

Meter Size	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025	Effective January 1, 2026

Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less (($24.85 $24.30 $25.35)) $26.45 $27.90$29.55$31.351 inch (($25.60 $25.05 $26.15)) $27.25 $28.75$30.50$32.351-1/2 inch (($39.15 $38.60 $40.25)) $42.05 $44.30$46.95$49.802 inch (($43.30 $42.75 $44.60)) $46.60 $49.05$52.05$55.203 inch (($159.35 $158.35 $165.25)) $172.50 $181.80$192.70$204.404 inch and larger (($227.80 $226.80 $236.65))$247.00 $260.00$276.00$292.00

6. Burien master metered residential developments. The rates for residential developments with master meters of 1-1/2 inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((Summer (May 16th-September 15th)))First 500 cubic feet per residence (($7.53 $7.34 $7.37)) $7.41 $7.83$8.22$8.57Next 1,300 cubic feet per residence (($9.26 $9.07 $9.12)) $9.16 $9.68$10.15$10.59All over 1,800 cubic feet per residence (($14.62 $14.62 $14.62)) $14.62 $14.62$14.62$14.62

Winter (September 16-May 15)

Usage((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((Winter (September 16th-May 15th)))All usage (($7.33 $7.14 $7.17))$7.21 $7.62$7.99$8.34

Base Service Charge per Month

Meter Size ((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 1-1/2 inch (($39.15 $38.60 $40.25)) $42.05 $44.30$46.95$49.802 inch (($43.30 $42.75 $44.60)) $46.60 $49.05$52.05$55.203 inch (($159.35 $158.35 $165.25)) $172.50 $181.80$192.70$204.404 inch (($227.80 $226.80 $236.65)) $247.00 $260.00$276.00$292.006 inch (($280.00 $279.00 $291.00)) $304.00 $321.00$340.00$361.008 inch (($329.00 $328.00 $343.00)) $358.00 $377.00$400.00$424.0010 inch (($402.00 $401.00 $419.00)) $437.00 $461.00$488.00$518.0012 inch (($543.00 $542.00 $565.00)) $591.00 $622.00$659.00$700.0016 inch (($609.00 $608.00 $634.00)) $663.00 $699.00$741.00$786.0020 inch (($762.00 $761.00 $761.00)) $761.00 $798.00$845.00$897.0024 inch (($956.00 $955.00 $955.00)) $955.00 $955.00$960.00$1,019.00

7. Burien general service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments within the city of Burien in one month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026

Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((Summer (May 16th-September 15th)))All usage ((~~$9.21 $9.29 $9.42~~)) $9.54 $9.78$10.07$10.46

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((Winter (September 16th-May 15th)))All usage ((~~$7.29 $7.31 $7.41~~))$7.51 $7.70$7.93$8.23

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$24.85 $27.15 $29.10~~)) $31.25 $31.90$33.75$35.701 inch ((~~$25.55 $28.00 $30.05~~)) $32.20 $32.90$34.80$36.801-1/2 inch ((~~$39.15 $43.10 $46.30~~)) $49.65 $50.75$53.65$56.752 inch ((~~$43.25 $47.75 $51.30~~)) $54.95 $56.20$59.50$62.803 inch ((~~$162.95 $177.20 $189.60~~)) $203.20 $208.15$220.55$232.954 inch ((~~$231.25 $254.00 $271.35~~)) $291.20 $298.65$316.00$333.356 inch ((~~$284.00 $312.00 $335.00~~)) $359.00 $367.00$388.00$410.008 inch ((~~$332.00 $367.00 $394.00~~)) $423.00 $431.00$457.00$482.0010 inch ((~~$405.00 $449.00 $482.00~~)) $517.00 $528.00$559.00$590.0012 inch ((~~$545.00 $606.00 $651.00~~)) $696.00 $713.00$753.00$797.0016 inch ((~~$612.00 $680.00 $730.00~~)) $782.00 $799.00$846.00$895.0020 inch ((~~$766.00 $777.00 $833.00~~)) $893.00 $913.00$967.00$1,021.0024 inch ((~~$960.00 $955.00 $955.00~~)) $1,015.00 $1,037.00$1,097.00$1,160.00

8. Burien fire hydrants. The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one year, or fractional part thereof, as follows:

Hydrant Type ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 Hydrants on 4 inch or smaller mains ((~~$567.06 $574.09 $592.68~~)) $605.09 $642.14 $670.22 $699.72 Hydrants on 6 inch or larger mains ((~~$754.90 $764.27 $789.01~~)) $805.53 $1,033.64 $1,078.85 $1,126.34

9. Burien metered fire services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Service Charge per Month

Service Size Effective January 1, 2022 2 inch and less $22.00 3 inch $29.00 4 inch $53.00 6 inch $90.00 8 inch $143.00 10 inch $206.00 12 inch $300.00

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional $24.80.

Service Size Monthly Allowance 2 inch and less 100 cubic feet 3 inch 500 cubic feet 4 inch 500 cubic feet 6 inch 500 cubic feet 8 inch 1,000 cubic feet 10 inch 1,000 cubic feet 12 inch 1,000 cubic feet

10. Mercer Island general service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments within the city of Mercer Island in one month, or

fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage ((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((Summer (May 16th-September 15th))) All usage ((($8.75 $9.03 $9.15)) $9.27 $9.50 $9.79 $10.16

Winter (September 16-May 15)

Usage ((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((Winter (September 16th-May 15th))) All usage ((($6.89 $7.10 $7.20)) $7.30 $7.48 $7.70 $7.99

Base Service Charge per Month

Meter Size ((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 8 inch ((($318.00 $356.00 $383.00)) $410.00 $419.00 $444.00 $468.00 10 inch ((($389.00 $436.00 $468.00)) $502.00 $513.00 $543.00 $573.00

* * *

Section 3. Section 21.76.040 of the Seattle Municipal Code, last amended by Ordinance 127322, is amended as follows:

21.76.040 Rate discounts

A. Drainage, wastewater, and water. Certified customers will receive rate discounts (or credits) in the following amounts:

1. Wastewater. Certified customers billed directly for Seattle Public Utilities wastewater services will receive a rate discount equal to 0.5 times the total current wastewater volume charge.

At the time of a change to the wastewater volume charge described in Section 21.28.040, the Director of Seattle Public Utilities shall calculate new credits for certified customers who pay for wastewater services indirectly through rent. The rate credit for single-family and duplex customers shall be 0.5 times the wastewater volume charge multiplied by 430 cubic feet (4.3 CCF), which is typical single-family residential sewer billed consumption. The rate credit for multifamily dwelling customers shall be 0.5 times the wastewater volume charge multiplied by 3.0 CCF, which is typical multifamily sewer billed consumption.

2. Drainage. Certified customers residing inside Seattle shall receive the following rate credits for drainage services based on dwelling type:

Single-Family One-half of one-twelfth of the annual drainage rate for small residential parcels 5,000-7,999 square feet as described in subsection 21.33.030.D Duplex 50% of the single-family rate credit Multifamily 10.7% of the single-family rate credit

3. Water. Certified customers billed directly for Seattle Public Utilities water services shall receive a rate discount equal to 0.5 times the total current commodity and base service charges. Certified customers who pay for water services indirectly through their rent shall receive the following rate credits based on dwelling type and consistent with Section 21.76.050:

Effective date	Single-family and duplex dwellings	Multifamily dwellings
~~January 1, 2023~~	~~$24.33 per month~~	~~$13.25 per month~~
~~January 1, 2024~~	~~$24.33 per month~~	~~$13.73 per month~~
~~January 1, 2025~~	~~$24.83 per month~~	~~$13.96 per month~~
))January 1, 2026	$25.36 per month	$14.19 per month
January 1, 2027	$26.76 per month	$14.54 per month
January 1, 2028	$28.20 per month	$15.01 per month
January 1, 2029	$29.63 per month	$15.59 per month

* * *

Section 4. In order to lessen the increases in water rates necessary to meet the revenue requirements of the Water Fund, the General Manager and Chief Executive Officer of Seattle Public Utilities (GM/CEO) is authorized, while the rates authorized by this ordinance are in effect, to make one or more withdrawals of funds up to a cumulative maximum of $19,800,000 from the Revenue Stabilization Subfund to Operating Cash. The GM/CEO may withdraw funds in order to meet operating expenses, pay Capital Improvement Program expenditures, or comply with the Water Fund financial policies adopted by the City Council, so long as the balance of the Revenue Stabilization Subfund never falls below $17,100,000.

Section 5. Prior ordinances of the City setting rates and charges for water services of Seattle Public Utilities shall continue in effect with respect to obligations incurred for water services rendered before the effective date of this ordinance, unless and until such prior ordinances expire of their own terms or are superseded.

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council

on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

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