

Amendment 5 Version 1 to CB 121253 - CBO 2026 Mid-Year Supplemental ORD

Sponsor: Councilmember Strauss on behalf of Councilmember Rinck

Reallocate \$300,000 JSF to HSD for Community Organizations Providing Emergency Shelter, Food Access, Employment Support, and Other Essential Services

Effect: This amendment would add \$300,000 JumpStart Fund in the Human Services Department (HSD) to support a funding process for LGBTQ community organizations. It is the intent of the amendment's author that these funds are awarded for the organizations' work to provide or connect community members with emergency shelter/housing, food access, employment support, and other essential needs.

This increase is funded by reducing the appropriation from the JumpStart Fund to the Office of Housing's Multifamily Housing Budget Summary Level for the Northgate Commons project in the 2026 Adopted Budget. Central Staff's understanding is that sufficient funding remains after this reduction to complete the project. Any remaining surplus projected at the end of the year would be available to offset potential cuts in the 2027 budget.

Add new items to Sections 1 and 2 of CB 121253 as follows, and renumber item numbers as needed:

Section 1. The appropriations for the following items in the 2026 Budget are decreased by ~~\$10,791,537~~ \$11,091,537 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
<u>1.23</u>	<u>Office of Housing</u>	<u>Payroll Expense Tax (14500)</u>	<u>Multifamily Housing (14500-BO-HU-3000)</u>	<u>(300,000)</u>

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2026, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2026 Budget, appropriations for the

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following items in the 2026 Budget are increased by ~~\$136,470,095~~ \$136,770,095 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
<u>2.39</u>	<u>Human Services Department</u>	<u>Payroll Expense Tax (14500)</u>	<u>Supporting Safe Communities (14500-BO- HS-H4000)</u>	<u>300,000</u>