

Amendment 3 Version 1 to CB 121253 - CBO 2026 Mid-Year Supplemental ORD

Sponsor: Councilmember Kettle

Add \$15,000 GF to Woodland Park Zoo for Citywide Coyote Coexistence Planning

Effect: This amendment would provide \$15,000 GF to support Woodland Park Zoo’s development of a comprehensive coyote coexistence plan for the City of Seattle. The funding would cover staff time and stakeholder engagement necessary to review best practices from other municipalities and experts, develop policy and procedure recommendations, outline community engagement and education strategies, and create an implementation framework for coordinated citywide response. The final plan is anticipated for completion within six-to-eight months of funding approval.

Amend Section 2 of CB 121253 as follows, and renumber item numbers as needed:

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2026, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2026 Budget, appropriations for the following items in the 2026 Budget are increased by

~~\$136,470,095~~ \$136,485,095 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
<u>2.39</u>	<u>Seattle Parks and Recreation</u>	<u>General Fund (00100)</u>	<u>Zoo and Aquarium Programs (00100-BO-PR- 80000)</u>	<u>15,000</u>