

JumpStart Seattle



Councilmember Teresa Mosqueda
Position 8 // Citywide



Flexible Use of JS Funds

Table 2: JS Spending – Council Framing (Legislative intent) (\$s in 000s)

JS Spending Category	2024 Endorsed		2024 Proposed	
	\$	%	\$	%
GF Balancing	84,053	n/a	74,053	n/a
Administration & Evaluation <i>(Includes flexible uses)</i>	10,965	5%	18,380	8%
Economic Revitalization	33,435	15%	31,329	14%
Equitable Development Initiative	20,467	9%	20,459	9%
Green New Deal	20,311	9%	20,328	9%
Housing	140,039	62%	136,483	60%
<i>Subtotal - JS Spending Plan</i>	225,216	100%	226,979	100%
Grand Total	309,269		301,032	

JumpStart Fund Balancing

Revenues

2024 Endorsed	\$311.5 million
- 2024 Proposed	<u>\$289.9 million</u>
	= (\$21.6) million

Expenditures

2024 Endorsed	\$309.3 million
- 2024 Proposed	<u>\$301.0 million</u>
	= (\$8.2) million

To balance, the proposed adjustments:

- Reduce the JS Fund Reserves included in the 2023 Adopted Budget by \$10.5 million, use in 2024;
- Reduce total spending from the fund by \$8.2 million; and
- Assume a \$3 million underspend over the 2023-2024 biennium.

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Seattle Department of
Education & Early Learning



Seattle Child Care Staff Retention Payments

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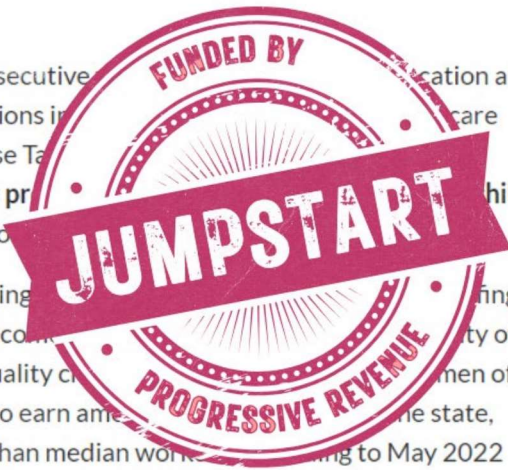
\$13.5 million in direct industry investments from the City of Seattle since 2021

SEATTLE (June 12) – For the third consecutive year, the Seattle Department of Education and Early Learning (DEEL) will provide millions in direct industry investments to child care workers. Funded by the Payroll Expense Tax, the **direct payment investment to date—is the largest** child care workers across the city. Application

The pandemic exacerbated long-standing child care workforce shortages and wage inequities have become a barrier to quality care for families seeking affordable, quality child care. The state's child care workforce, which is predominantly women of color, continues to earn among the lowest wages in the state, approximately ten dollars less hourly than median workers. According to May 2022 data from the U.S. Bureau of Labor Statistics, Seattle Child Care Staff Retention

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COUNCILMEMBER TERESA MOSQUEDA

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Education & Early Learning



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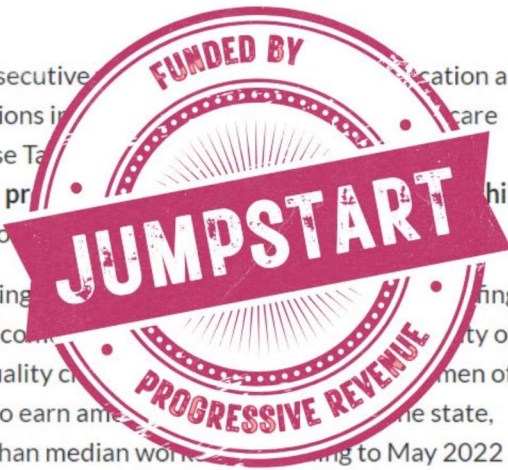
\$13.5 million in direct industry investments from the City of Seattle since 2021

SEATTLE (June 12) – For the third consecutive year, the Seattle Department of Education and Early Learning (DEEL) will provide millions in direct industry investments to child care workers. Funded by the Payroll Expense Tax, the City of Seattle's largest direct payment investment to date—is providing retention payments to child care workers across the city. Applications are currently being accepted.

The pandemic exacerbated long-standing child care workforce shortages and wage inequities have become a major barrier to the availability of care for families seeking affordable, quality child care. The child care workforce, particularly women of color child care workforce, continues to earn among the lowest wages in the state, approximately ten dollars less hourly than median workers. According to May 2022 data from the U.S. Bureau of Labor Statistics, Seattle Child Care Staff Retention

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COUNCILMEMBER TERESA MOSQUEDA

UPDATE

Seattle Mayor Bruce Harrell Announces City Initiative to Help Save Families Up to \$23,000 Per Year



SEATTLE – Today, Seattle Mayor Bruce Harrell announces the Affordable Seattle initiative – part of his efforts to make city services more easily accessible to all. Mayor Harrell has championed the initiative, designed as a simple one-stop shop to quickly and conveniently serve residents time and money by making it easier to apply for multiple programs at the same time. This initiative is supported by the City benefit and discount programs to identify and implement changes that reduce the burden on residents. Among the changes, departments are directed to migrate to the CiviForm platform by the end of 2024.



**\$548,000 in '23 & \$1,217,000 in '24 from
JUMPSTART**

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UPDATE

Mayor Harrell Announces \$9.5 Million to Community Organizations Through the Equitable Development Initiative

Seattle – Today, Mayor Bruce Harrell announced \$9,582,651 in awards through the [Equitable Development Initiative](#) (EDI), part of the City's effort to support property ownership among Seattle's diverse communities in neighborhoods at high risk of displacement. The EDI funding is intended to support community organizations for site acquisition and major capital projects, as well as capacity-building support to organizations that are still developing their plans for permanent homes in Seattle.

The EDI fund, administered by the [Office of Planning & Development](#) (OPCD) was created to respond to marginalized communities, reduce disparities, and support capacity building, property acquisition, and other projects championed by community organizations confronting the economic pressures and historical lack of investment that disproportionately impact communities of color in Seattle. EDI investments are funded through the JumpStart Payroll Tax.



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80 PERCENT OF EDI'S BUDGET IS FUNDED BY JUMPSTART

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City of Seattle's Food Equity Fund invests \$2 million in 21 community-initiated projects

by [SEAnighborhoods](#) on June 29, 2023



Photo credit: Young Women Empowered

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COUNCILMEMBER TERESA MOSQUEDA

UPDATE

City of Seattle Announces New Pilot Program to Incentivize Heavy Duty Truck Electrification



City seeking drivers operating in the Duwamish River area to apply for a rebate to apply to the cost of electric

SEATTLE (August 16, 2023) – Mayor Bruce Harrell and the Office of Sustainability & Environment (OSE) today announced a new pilot program supporting local truck drivers' transition to electric trucks. The program is aimed at the port-adjacent communities of the Duwamish River, which are among the largest contributors to air pollution.

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\$2 MILLION FUNDED BY JUMPSTART

UPDATE

Seattle Office of Housing Invests in Anti-Displacement Affordable Housing through Rainier Valley Affordable Homeownership Initiative

SEATTLE – Today, Mayor Harrell announced that the Office of Housing (OH) will bring 72 new affordable homeownership units to the Rainier Valley community, serving homebuyers with incomes at or below 80% area median income, through an investment of over \$7.5 million in funding of proposals for the Rainier Valley Affordable Homeownership Initiative (RVAHI). This initiative places a strong emphasis on anti-displacement efforts and community-led development, and preference was given to projects that achieved even deeper affordability levels, demonstrating a strong commitment to the needs of low-income residents in the Rainier Valley.



\$7.5 MILLION FUNDED BY JUMPSTART

The logo for JumpStart Seattle features the text "JumpStart Seattle" in white on a dark purple background. To the right, there are decorative elements: a grid of small white upward-pointing chevrons, a red semi-circle, and a dark purple circle. Below the main text, it says "Councilmember Teresa Mosqueda" and "Position 8 // Citywide" with a small circular icon.

JumpStart Seattle

Councilmember Teresa Mosqueda
Position 8 // Citywide

Briefing and Discussion

Human Service Providers Wage Stability

Presenters: Lauren Fay, Downtown Emergency Service Center; Lindsey Grad, Service Employees International Union Healthcare 1199 NW; Naomi Morris and John Rios, SEIU1199 members and human service providers

Affordable Housing and Community Driven Solutions

Presenters: Patience Malaba, Housing Development Consortium; Miguel Maestas, El Centro de la Raza

Equitable Development Initiative (EDI) Impact and Green New Deal (GND) Updates

Presenters: Abdirahman Yussuf, Puget Sound Sage; Matt Remle, Mazaska Talks