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Amendment 1 Version 1 to CB # 121240 – FEPP Levy Implementation and Evaluation Plan

Sponsor: Councilmember Rivera

Formation of Interdepartmental Team for FEPP Levy coordination

Effect: This amendment would direct the formation of an Interdepartmental Team (IDT) that includes the Department of Education and Early Learning (DEEL) and the other key departments that have programs and services funded by the Families, Education, Preschool and Promise (FEPP) Levy. This IDT would meet quarterly. The purpose of this IDT is to ensure alignment with the requirements of the Levy and that all of the departments are coordinating with one another in the implementation and evaluation of programs and services funded by the FEPP Levy.

Amend Page 2 of Attachment 1 to CB 121240 by inserting a new paragraph as follows:

Under this Plan, the Human Services Department (HSD), Office of Sustainability & Environment (OSE), and Seattle Parks and Recreation (SPR) and other City departments or offices may also administer and enter agreements using FEPP levy funds if proceeds are allocated to those departments in the annual budget process. All departments must expend FEPP Levy funds in accordance with the current approved Plan and Ordinance 127238.

An interdepartmental team that includes DEEL, HSD, OSE, and SPR shall be formed and shall meet quarterly to ensure close collaboration between these departments on implementation of FEPP funded programs. These departments will also work together to ensure proposed investments align with Levy requirements including, but not limited to, Levy goals and outcomes. These departments will collaborate on:

- development of program goals and outcomes;
- development of requests for proposals;
- evaluation of Levy funded programs;
- program budgets;
- any proposed modifications to Levy funded programs.