

Item(s)	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.1 / 2.1	Department of Finance and Administrative Services	Puget Sound Energy	This item increases grant-backed appropriation authority by \$391,810 in the Department of Finance & Administrative Services, in the General Fund FAS Oversight-External projects Budget Control Level (00100-BC-FA-EXTPROJ). This award is a Puget Sound Energy Commercial Decarbonization Grant to fund decarbonization projects. This item will fund the replacement of 3 gas-fired water heaters with 3 electric heat pump water heaters. The work also entails removing an unused storage tank and will be accomplished in 2 phases. The period of performance for this grant is from 3/11/2026 to 12/31/2026. There are no match requirements. It will be staffed by existing Office of Sustainability and Environment staff. There are no ongoing cost impacts by accepting this grant. Additional appropriation for this grant is included in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000), please see item 1.27 / 2.27.	General Fund (00100)	FAS Oversight-External Projects (00100-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	391,810	391,810
1.2 / 2.2	Department of Finance and Administrative Services	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$1,500,000 in Finance and Administrative Services, in the Fleet Capital Fund Fleet Capital Program Budget Control Level (50321-BO-FA-FLEETCAP) and increases fund balance-backed appropriation authority by \$902,000 in Finance and Administrative Services, in the Fleet Capital Fund Fleet Capital Program Budget Control Level (50321-BO-FA-FLEETCAP). This grant will enable the City to purchase an electric Fire Engine for the new Fire Station 31 in Northgate, which was built to accommodate electrical fire apparatus. The additional \$902,000 of authority is funded by vehicle replacement rates collected over the past 20 years to replace the existing vehicle. There is no match requirement. The grant funds up to \$1,500,000 toward the purchase and the FAS Fleet Capital Fund is funding the remaining balance.	Fleet Capital Fund (50321)	Fleet Capital Program (50321-BO-FA-FLEETCAP)		1,500,000	2,402,000
1.3 / 2.3	Executive (Office of Emergency Management)	Federal Emergency Management Agency (FEMA) via WA State Military Department, Emergency Management Division	This item increases grant-backed appropriation authority by \$371,256 in the Office of Emergency Management in General Fund Budget Control Level Office of Emergency Management (00100-BO-EP-10000). This grant funding is from the Federal Emergency Management Agency, through the Washington State Military Department, Emergency Management Division, as part of the Emergency Management Performance Grant program. This grant will support the enhancement, sustainment and improvement of the City of Seattle's emergency management program through emergency management planning, as well as training and exercise coordination. The grant period of performance is June 1, 2025, through September 30, 2026, and has a matching requirement of \$371,256 provided by OEM's general fund budget. It provides funding for development of a damage assessment tool for City departments, managing the re-accreditation process of the City's emergency management program, and equipment upgrades to the Emergency Operations Center (EOC).	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		371,256	371,256

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1.4 / 2.4	Executive (Office of Emergency Management)	Federal Emergency Management Agency, via WA State Military Department, Emergency Management Division	This item increases grant-back appropriation authority by \$13,227 in the Office of Emergency Management in General Fund Budget Control Level Office of Emergency Management (00100-BO-EP-10000). This is part of a multi-departmental grant from the Federal Emergency Management Agency (FEMA), through the WA State Military Department, Emergency Management Division. OEM is to serve as the grant manager; the Seattle Office of Construction and Inspections (SDCI) is to serve as the project manager. The grant provides funding for outreach and engagement work by the City of Seattle to incentivize resilient investments in Unreinforced Masonry (URM) retrofits. Outcomes include a final "Retrofit Workshop" with URM owners and industry experts, and final report of recommendations of URM retrofit packages to be shared with all WA State jurisdictions with URM's. This item reflects the \$13,227 OEM portion of external grant funds for grant management costs, as the grant manager. Please see the Seattle Department of Construction & Inspections for their \$231,950 portion of external grant funds to execute the project, as project manager.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		13,227	13,227
1.5 / 2.5	Executive (Office of Housing)	U.S. Department of Housing & Urban Development	This item increases grant-backed appropriation authority by \$3,150,000 in the Office of Housing in the Low Income Housing Fund Multifamily Housing Budget Control Level (16400-BO-HU-3000) related to a federal earmark in the U.S. Department of Housing & Urban Development to support costs related to the Fort Lawton redevelopment project including demolition of existing building on the site, design of infrastructure, and other necessary steps required for permitting. The period of performance for this funding is from contract execution through August 31, 2034. No local match is required, and the City will not incur new ongoing costs as a result of this funding.	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)		3,150,000	3,150,000
1.6 / 2.6	Executive (Office of Housing)	U.S. Department of Housing and Urban Development	This item increases grant-backed appropriation authority by \$2,000,000 in the Office of Housing in the Low Income Housing Fund Multifamily Housing Budget Control Level (16400-BO-HU-3000) related to a federal earmark in the U.S. Department of Housing & Urban Development to support costs related to the Lake City Community Center project. The period of performance for this funding is from contract execution through August 31, 2034. No local match is required, and the City will not incur new ongoing costs as a result of this funding.	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)		2,000,000	2,000,000
1.7 / 2.7	Executive (Office of Housing)	Washington State Department of Commerce	This item increase grant-backed appropriation authority by \$6,050,000 in the Office of Housing in the Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000). This grant from the Washington State Department of Commerce will be used to purchase a parcel of land from WSDOT. A competitive request for proposals will be held in the fourth quarter 2026 to select a developer to create the Montlake Homes project, which will provide no fewer than 25-50 units of owner-occupied affordable housing in the Montlake neighborhood. The period of performance for this funding is from July 1, 2025 through June 30, 2027. No local match is required, but the City anticipates making funding available to support the request for proposals noted above.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		6,050,000	6,050,000

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1.8 / 2.8a	Human Services Department	University of Southern California	This item increases revenue-backed appropriation authority in the Human Services Department by \$708 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000) and \$9,292 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This service contract funding is from the University of Southern California and provides funding for an Age Friendly pilot project. The period of performance is 2/1/26 through 2/28/27. There is no match requirement and no ongoing cost impacts by accepting this funding.	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		10,000	708
1.8 / 2.8b	Human Services Department	University of Southern California	This item increases revenue-backed appropriation authority in the Human Services Department by \$708 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000) and \$9,292 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This service contract funding is from the University of Southern California and provides funding for an Age Friendly pilot project. The period of performance is 2/1/26 through 2/28/27. There is no match requirement and no ongoing cost impacts by accepting this funding.	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)		10,000	9,292
1.9 / 2.9	Seattle Center	Federal Transportation Administration	This item increases grant-backed appropriation authority by \$160,000 in Seattle Center, in the Seattle Center Fund Building and Campus Improvements Budget Control Level (11410-BC-SC-S03P01) through the 2026 Federal Transportation Administration World Cup Grant as awarded through Puget Sound Regional Council. This grant will support enhanced transportation needs due to higher traffic volume for the 2026 FIFA World Cup event. Seattle Center will receive a portion of the 2026 FTA World Cup Grant through Puget Sound Regional Council for \$160,000 for the monorail. The grant's period of performance is June 1, 2026 to July 31, 2026. These funds will be allocated for Monorail Guideway Resurfacing and Repair. There is no match requirement for this grant.	Seattle Center Fund (11410)	Monorail Rehabilitation (11410-BC-SC-S9403)	Monorail Improvements (MC-SC-S9403)	160,000	160,000
1.10 / 2.10	Seattle Center	King County Department of Natural Resources and Parks	This item increases revenue-backed appropriation authority by \$5,248,070 for Seattle Center in King County Parks Levy Fund Building and Campus Improvements Budget Control Level (36000-BC-SC-S03P01). This is from the 2025 King County Parks Levy for capital costs for the Memorial Stadium Redevelopment Project. The levy provides \$2,773,070 of the total to Seattle Parks and Recreation Department to subsequently be provided to Seattle Center for the Memorial Stadium Redevelopment Project.	King County Parks Levy Fund (36000)	Building and Campus Improvements (36000-BC-SC-S03P01)	Memorial Stadium Redevelopment (MC-SC-S9505)	5,248,070	5,248,070

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1.11 / 2.11	Seattle Department of Construction and Inspections	Washington State Military Department and Federal Emergency Management Agency	This item increases grant-backed General Fund appropriation authority by \$231,950 (\$198,814 Federal and \$33,136 State) in the Seattle Department of Construction and Inspections' (SDCI's) Government Policy, Safety & Support budget control level (00100-BO-CI-U2600). This is SDCI's share of a multi-departmental grant from the Federal Emergency Management Agency (FEMA), through the WA State Military Department, Emergency Management Division. The Office of Emergency Management (OEM) is serving as the grant manager; SDCI is the project manager. The grant provides funding for outreach and engagement work to incentivize resilient investments in Unreinforced Masonry (URM) retrofits. Outcomes include a final "Retrofit Workshop" with URM owners and industry experts, and final report of recommendations of URM retrofit packages to be shared with all WA State jurisdictions with URM's. There is a \$33,135.72 match requirement which will be provided by labor hours within SDCI's 2026 Adopted Budget. There are no ongoing costs associated with this grant acceptance. The period of performance runs from February 27, 2026, through April 28, 2029.	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)		231,950	231,950
1.12 / 2.12	Seattle Department of Transportation	Federal Transit Administration	This item increases grant-backed appropriation by \$406,271 in the Seattle department of Transportation (SDOT), in the BSL level SDOT-BO-TR-12002- First Hill Streetcar operations. This grant funding was awarded through PSRC's Equity Formula Funding Allocation Pilot program and is from the Federal Transit Administration through the 5307 Urbanized Area Formula Funding Grant Program for the 2024 federal fiscal year to maintain the two independent lines which make up the Seattle Streetcar system, First Hill and South Lake Union Streetcar lines, and to keep the Streetcar in a state of good repair. The period of performance is 7/10/25-3/31/27. This grant requires a 20% local match that is already appropriated in the Seattle Streetcar Operations fund.	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)		406,271	406,271
1.13 / 2.13	Seattle Department of Transportation	Federal Transit Administration	This item increases grant-backed appropriation by \$40,000 in the Seattle department of Transportation (SDOT), in the BSL level SDOT-BO-TR-12002- First Hill Streetcar operations. This grant funding was awarded through Puget Sound Regional Council's distribution of 2026 FTA World Cup Public Transportation Funds allocated to the Seattle-Tacoma Urbanized Area (UZA). SDOT Streetcar has been allocated 20% of the total awarded to the City of Seattle, for \$40,000. The grant is intended to fund 2026 World Cup transit operations and capital expenses for Seattle Streetcar. The period of performance is 6/1/26-7/31/26. There is no local match requirement for this grant, and there are no ongoing cost impacts to accepting the funds.	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)		40,000	40,000
1.14 / 2.14	Seattle Department of Transportation	Puget Sound Energy	This item increases revenue-backed appropriation authority by \$104,000 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This agreement is necessary for SDOT to be able to invoice Puget Sound Energy for its share of the pavement restoration work on concrete panels at 3rd Avenue between Pine and Virginia.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Transit Corridor Improvements (MC-TR-C029)	104,000	104,000

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1.15 / 2.15	Seattle Department of Transportation	Seattle International Soccer Local Organizing Committee	This item increases revenue-backed appropriation authority by \$150,000 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item adds reimbursable appropriation authority in 3rd Avenue Revitalization Master Project MC-TR-C145. SDOT is partnering with the Seattle International Soccer Local Organizing Committee in preparation for FIFA as part of work along 3rd Avenue Corridor for downtown revitalization.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	3rd Ave Revitalization, Long-Term Vision and Coordination (MC-TR-C145)	150,000	150,000
1.16 / 2.16	Seattle Department of Transportation	Sound Transit	This item increases revenue-backed appropriation authority by \$450,363 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This agreement is necessary for SDOT to be able to spend One Center City (OCC) Near Term Action Plan (NTAP) funding in accordance with the tri-party agreement with King County and Sound Transit for downtown transit improvements. This funding represents a refund of work performed by SDOT that was completed under budget but fully paid. The returning appropriation authority, backed by this refund, will continue to support the Transit Corridor Improvements CIP (MC-TR-C029).	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Transit Corridor Improvements (MC-TR-C029)	450,363	450,363
1.17 / 2.17	Seattle Department of Transportation	Washington State Department of Transportation	This item increases revenue-backed appropriation authority by \$1,800,000 in the Seattle Department of Transportation (SDOT), in the Transportation Fund Major Projects Budget Control Level (13000- BC-TR-19002). This reimbursable partnership funding is an amendment for an existing Task Order from the Washington State Department of Transportation (WSDOT). The City will provide program management and support staff to the State for the Portage Bay Bridge and Roanoke LID Project Design-Build. There is no City match requirement. There are no ongoing cost impacts by accepting this partnership funding. The period of performance is May 21, 2024 through December 31st, 2026.	Transportation Fund (13000)	Major Projects (13000-BC-TR-19002)	SR-520 Project (MC-TR-C087)	1,800,000	1,800,000
1.18 / 2.18	Seattle Fire Department	Vigor Shipyard	This item increases revenue-backed appropriation authority by \$610,384 in the Fire Department, in General Fund Operations Budget Control Level (00100-BO-FD-F3000). This service contract will support required fire drills for U.S. Navy vessels undergoing major repair and overhaul at Vigor Shipyard. The contract includes a term-limited Fire Captain to serve as the primary liaison between Vigor Shipyard and the U.S. Navy, ensuring coordination, compliance, and staffing for recurring drills as vessels rotate through the shipyard. Funding also covers a dedicated vehicle and overtime backfill needed to conduct these drills without disrupting core operations. These drills are mandated for each vessel before repair work can proceed. The period of performance is 8/1/2026 through 2027. All associated work is 100% reimbursable and does not require a match. There are no ongoing cost impacts by accepting this service contract.	General Fund (00100)	Operations (00100-BO-FD-F3000)		610,384	610,384

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1.19 / 2.19	Seattle Parks and Recreation	Arboretum Foundation	This item increases donation-backed appropriation authority by \$195,593 in the Seattle Parks and Recreation Department in the Park Fund Fix it First Budget Control Level (10200-BC-PR-40000). This request is necessary to increase appropriation to the Major Maintenance and Asset Management project (MC-PR-41001) which will be used towards final design, permitting, and project and construction management activities for phase 1 of the Washington Park Arboretum Pacific Pathways project. The phase 1 part of the project will build an accessible pathway within the park. An amended agreement entered into by the Arboretum Foundation and the City of Seattle through Seattle Parks and Recreation describes the terms and conditions under which the parties will cooperate to design and permit the project.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	195,593	195,593
1.20 / 2.20	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This item increases grant-backed appropriation by \$500,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This King County grant supports the existing Play Area Renovations project (MC-PR-41039) and will be used for planned play area upgrades and renovations at Be'er Sheva Park. This is a reimbursable grant that does not require a match. There are no ongoing cost impacts by accepting this grant. The grant expiration date is March 31, 2028.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Play Area Renovations (MC-PR-41039)	500,000	500,000
1.21 / 2.21	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This item increases grant-backed appropriation authority by \$1,000,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This King County grant supports the existing Play Area Renovations project (MC-PR-41039), and will be used for planning and construction costs for play area renovations and accessibility upgrades at Dr. Jose Rizal Park. This is a reimbursable grant that does not require a match. There are no ongoing cost impacts by accepting this grant. The grant expiration date is March 31, 2028.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Play Area Renovations (MC-PR-41039)	1,000,000	1,000,000
1.22 / 2.22	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This item increases grant-backed appropriation by \$5,000,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This King County grant supports the existing Green Lake Community Center & Evans Pool Substantial Alteration project (MC-PR-41071) and will be used to support planning, indirect and construction costs to rebuild Evans Pool. This is a reimbursable grant that does not require a match. There are no ongoing cost impacts by accepting this grant. There are no ongoing cost impacts by accepting this grant. The grant expiration date is March 31, 2030.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Green Lake Community Center & Evans Pool Substantial Alteration (MC-PR-41071)	5,000,000	5,000,000
1.23 / 2.23	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This item increases grant-backed appropriation by \$1,000,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This King County grant supports the existing Major Maintenance and Asset Management project (MC-PR-41001) and will be used for planned upgrades and renovations at Judkins Park, including the play area and restrooms. This is a reimbursable grant that does not require a match. There are no ongoing cost impacts by accepting this grant. The grant expiration date is March 31, 2028.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	1,000,000	1,000,000

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1.24 / 2.24	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This item increases grant-backed appropriation authority by \$250,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This King County grant supports the existing Major Maintenance and Asset Management project (MC-PR-41001) and will be used for planned upgrades and renovations at Red Barn Ranch, which will help expand outdoor recreation access to nature for Seattle and south King County youth. This is a reimbursable grant that does not require a match. There are no ongoing cost impacts by accepting this grant. The grant expiration date is March 31, 2028.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	250,000	250,000
1.25 / 2.25	Seattle Parks and Recreation	King County Flood Control District	This item increases grant-backed appropriation authority by \$889,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This King County grant supports the existing Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used to support flood control and creek restoration activities as part of the Arboretum Creek Headwaters project. This is a reimbursable grant, that does not require a match. There are no ongoing cost impacts by accepting this grant. The grant expiration date is December 31, 2028.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	889,000	889,000
1.26 / 2.26	Seattle Parks and Recreation	King County, on behalf of the WRIA 8 Salmon Recovery Council	This item increases grant-backed appropriation authority by \$74,955 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This King County grant supports the existing Urban Forestry - Green Seattle Partnership project (MC-PR-41012) and will be used to support creation of shallow-water rearing and refuge habitats along the Lake Washington Boulevard Shoreline. This is a reimbursable grant that does not require a match. There are no ongoing cost impacts by accepting this grant. The grant expiration date is June 30, 2027.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Urban Forestry - Green Seattle Partnership (MC-PR-41012)	74,955	74,955
1.27 / 2.27	Seattle Parks and Recreation	Puget Sound Energy Municipal Energy	This item increases grant-backed appropriation by \$108,190 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Puget Sound Energy Commercial Decarbonization Grant supports the Municipal Energy Efficiency Program - Parks project (MC-PR-41030) and will be used to fund decarbonization projects. The period of performance for this grant is from March 11, 2026 to December 31, 2026. There are no match requirements. There are no ongoing cost impacts by accepting this grant. The grant is managed by the Office of Sustainability and Environment. Additional appropriation for this grant is included in the Department of Finance & Administrative Services in the General Fund FAS Oversight-External Projects Budget Control Level (00100-BC-FA-EXTPROJ), please see related item 1.1 / 2.1.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Municipal Energy Efficiency Program - Parks (MC-PR-41030)	108,190	108,190

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1.28 / 2.28	Seattle Parks and Recreation	Queen Anne Little League	This item increases donation-backed appropriation authority by \$415,000 in the Seattle Parks and Recreation Department in the Park Fund Fix it First Budget Control Level (10200-BC-PR-40000). This request is necessary to increase appropriation to the West Queen Anne Playfield Conversion project (MC-PR-41072) and will be used to expand the scope of the current planned turf conversion project at West Queen Anne Playfield to include improvements at the little league baseball and softball field (Field 3). An agreement entered into by Queen Anne Little League and the City of Seattle through Seattle Parks and Recreation describes the terms and conditions under which the parties will cooperate to fund the additional West Queen Anne Playfield work. This agreement covers the planning and design phase only.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	West Queen Anne Playfield Conversion (MC-PR-41072)	415,000	415,000
1.29 / 2.29	Seattle Parks and Recreation	Seattle Parks Foundation	This item increases donation-backed appropriation authority by \$192,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This request is necessary to support the Urban Forestry Tree Replacement project (MC-PR-41011) and will be used to enhance tree care activities that support tree survival during the 5-year establishment period. An agreement entered into by the Seattle Parks Foundation and Seattle Parks and Recreation describes the terms and conditions under which the parties will cooperate to use these funds.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Urban Forestry - Tree Replacement (MC-PR-41011)	192,000	192,000
1.30 / 2.30	Seattle Parks and Recreation	Seattle Parks Foundation	This item increases donation-backed appropriation authority by \$503,697 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This donation from the Seattle Parks Foundation supports the Major Maintenance and Asset Management project (MC-PR-41001) and will be used to fund three projects: a parkour amenity in the Garfield Super Block project; the renovation and accessibility improvements of View Ridge Playfield's picnic area including a new accessible concrete pad, tables, barbecue grills, garbage/recycling and coal bins; and repairs at the Pioneer Square Pergola, which was damaged during Super Bowl celebrations in February 2026. An agreement entered into by the Seattle Parks Foundation and Seattle Parks and Recreation describes the terms and conditions under which the parties will cooperate to use these funds.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	503,697	503,697
1.31 / 2.31	Seattle Parks and Recreation	Washington State Recreation and Conservation Office	This item increases grant-backed appropriation authority by \$112,364 in the Seattle Parks and Recreation Department (SPR) in the Park and Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This grant from the Washington State Recreation and Conservation Office supports the Citywide Programs Master Project (MO-PR-51008) and will be used to expand SPR's "Support the Outdoor Activation and Mobile Recreation Career Explorations: Into the Wild". The "Into the Wild" program is a free outdoor education program for youth that offers career exploration opportunities and outdoor education activities such as camping. There is a \$37,455 match requirement that will be funded by SPR's Park and Recreation Fund appropriations. There are no ongoing cost impacts by accepting this grant. The contract expiration date is June 30, 2027.	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)		112,364	112,364

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1.32 / 2.32	Seattle Parks and Recreation	Washington State Recreation and Conservation Office	This item increases grant-backed appropriation by \$4,292,637 in the Seattle Park and Recreation Department (SPR) in the Park and Recreation Fund Fix it First Budget Control Level (10200-BC-PR-40000). This Washington State grant agreement supports the existing Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used towards improvements at Fred Hutchinson Playground. The project includes a new playground, resurfaced sport courts, ballfield repair, and access improvements to meet accessibility standards and to improve safety. There is a \$477,080 match requirement that will be funded by SPR's Seattle Park District Fund. There are no ongoing cost impacts by accepting this grant. The grant expiration date is March 31, 2028.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	4,292,637	4,292,637
1.33 / 2.33	Seattle Police Department	Washington Association of Sheriffs & Police Chiefs	This item increases grant-backed appropriation authority by \$3,600 in the Seattle Police Department in the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600). This item provides funding to purchase a LIDAR unit and a hand-held breath alcohol-testing device. The purpose of the Traffic Safety Grant is to provide funding for traffic safety law enforcement equipment. The grant period of performance is from October 1, 2025 to September 30, 2026. There are no matching requirements or ongoing cost impacts by accepting this grant.	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)		3,600	3,600
1.34 / 2.34	Seattle Police Department	Washington Department of Ecology	This item increases grant-backed appropriation authority by \$248,250 in the Seattle Police Department in the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600). This funding is from the Department of Ecology under the Air Quality Volkswagen Rails, Keels, and Wheels Agreement. Funds will be used to purchase a hybrid chassis and move the body of a current Mobile Command Center onto the new chassis. The existing Mobile Command Center went into service in 2011 with an estimated replacement date of 2031. However, due to mechanical issues, FAS discontinued repairing this asset as of April 2025. The term of this grant runs from April 6, 2026 through October 29, 2027. There is a \$82,750 match for this grant that will be supported by the Capital Fleet Fund. \$978 is currently being collected monthly in this replacement fund, and as of December 2025, the fund total was \$132,871. There are no ongoing cost impacts associated with this item.	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)		248,250	248,250

Item(s)	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.35 / 2.35	Seattle Police Department	Washington Traffic Safety Commission	This item increases grant-backed appropriation authority by \$35,000 in the Seattle Police Department in the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600). This item provides funding for one phlebotomy training and supplies. The purpose of the Seattle Phlebotomy Program is to increase the efficiency of driving under the influence (DUI) arrests by training Officer Phlebotomists, thereby reducing trips to medical facilities and the time it takes to obtain forensic blood evidence. With law enforcement performing their own forensic blood draws, the chain of custody is better maintained, and the wait time is substantially reduced. This results in a more streamlined DUI processing workflow, which supports the timely prosecution of impaired drivers. The grant period of performance is from December 3, 2025 to September 30, 2026. There are no matching requirements or ongoing cost impacts by accepting this grant.	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)		35,000	35,000
1.36	Seattle Department of Transportation	Federal Transit Administration	This item accepts \$1,023,584 in the Seattle Department of Transportation (SDOT), in the Seattle Streetcar Operations Fund First Hill Streetcar Operations Budget Control Level (10800-BO-TR-12002). This grant funding was awarded through Puget Sound Regional Council's Equity Formula Funding Allocation Pilot program and is from the Federal Transit Administration through the 5307 Urbanized Area Formula Funding Grant Program for the 2027 federal fiscal year to maintain the First Hill Streetcar line, and to keep the Streetcar in a state of good repair. The period of performance is 10/1/26-9/30/27. This grant requires a 20% local match, \$204,717, that will be appropriated in the Seattle Streetcar Operations fund. The match is expected to be included in the 2027-2028 Proposed Budget and grant appropriation will be requested in a future ordinance.	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)		1,023,584	
1.37	Seattle Department of Transportation	Federal Transit Administration	This item accepts \$1,023,584 in the Seattle department of Transportation (SDOT), in the Seattle Streetcar Operations Fund First Hill Streetcar Operations Budget Control Level (10800-BO-TR-12002). This grant funding was awarded through Puget Sound Regional Council's Equity Formula Funding Allocation Pilot program and is from the Federal Transit Administration through the 5307 Urbanized Area Formula Funding Grant Program for the 2028 federal fiscal year to maintain the First Hill Streetcar line, and to keep the Streetcar in a state of good repair. The period of performance is 10/1/27-9/30/28. This grant requires a 20% local match, \$204,717, that will be appropriated in the Seattle Streetcar Operations fund. The match is expected to be included in the 2027-2028 Proposed Budget and grant appropriation will be requested in a future ordinance.	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)		1,023,584	
1.38	Seattle City Light	Washington State Recreation and Conservation Office	This item accepts a \$787,880 grant for the 2022 Skagit Watershed Habitat Acquisition. Grant funds are deposited in an escrow account and will not be directly received by the City; therefore, no appropriation authority is associated with this grant acceptance. The period of performance for this grant is from 9/22/2022 through 2/13/2027. There is a no match requirement. There are no ongoing cost impacts by accepting this grant.	Land Purchase - Escrow Account	Not Applicable		787,880	

Item(s)	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.39	Seattle City Light	Washington State Recreation and Conservation Office	This item accepts a \$3,650,000 2024 Skagit Watershed Habitat Acquisition grant. Grant funds are deposited in an escrow account and will not be directly received by the City; therefore, no appropriation authority is associated with this grant acceptance. The period of performance for this grant is from 9/25/2024 through 9/23/2027. There is a no match requirement. There are no ongoing cost impacts by accepting this grant.	Land Purchase - Escrow Account	Not Applicable		3,650,000	
1.40	Seattle City Light	Washington State Recreation and Conservation Office	This item accepts a \$429,965 grant for the 2025 Skagit Watershed Habitat Acquisition. Funds will be used to protect 20 acres of high-quality Chinook habitat in the Skagit Watershed through cooperative land acquisition. Grant funds are deposited in an escrow account and will not be directly received by the City; therefore, no appropriation authority is associated with this grant acceptance. The period of performance begins on September 16, 2025 and ends on June 30, 2029. There is no match requirement. There are no ongoing cost impacts accepting this grant.	Land Purchase - Escrow Account	Not Applicable		429,965	
1.41	Seattle Public Utilities	King County	This item accepts a grant award of \$500,000 to Seattle Public Utilities in the Drainage and Wastewater Fund Protection of Beneficial Uses Budget Control Level (44010-BC-SU-C3501B). This grant is being awarded by the King County Water and Land Resources Division. This funding was originally appropriated in December 2019 as a conditional award, contingent on further planning and development. Property acquisition has now been completed, reimbursement is being made, and SPU seeks formal acceptance. There is no match requirement. No new appropriation at SPU is needed. Although the work is complete, the period of performance is two years from the award date.	Drainage and Wastewater Fund (44010)	Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	South Park Stormwater Program (MC-SU-C3806)	500,000	