

Amendment B Version 1 to CB 121253 - CBO 2026 Mid-Year Supplemental ORD

Sponsor: Councilmember Kettle

Restore \$250,000 GF to SPD for CCTV Expansion

Effect: This amendment would increase the appropriation to the Seattle Police Department (SPD) by \$250,000 General Fund to support the proposed expansion of closed-circuit television (CCTV) cameras to the Capitol Hill neighborhood. The funding is intended to restore resources reduced from SPD for this program in Amendment 7 to Council Bill 121253.

The restored SPD funding would be used to continue planning and implementation for CCTV expansion, pending the Mayor's study on CCTV effectiveness. If, following the study, a decision is made to expand CCTV deployment, this restored funding ensures SPD retains the capacity to advance the project without requiring any additional supplemental appropriation in 2026.

This amendment also modifies the proviso for the Technology Assisted Crime Prevention Program, increasing the provisoed amount by \$250,000 to reflect the restored SPD CCTV funding.

Amend Section 2 of CB 121253 as follows, and renumber item numbers as needed:

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2026, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2026 Budget, appropriations for the following items in the 2026 Budget are increased by

~~\$136,720,095~~ \$136,970,095 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
<u>2.40</u>	<u>Seattle Police Department</u>	<u>General</u> <u>Fund</u> <u>(00100)</u>	<u>Technical Services</u> <u>(00100-BO-SP-P8000)</u>	<u>\$250,000</u>

Edin Sisic
Seattle City Council
August 11, 2026
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Amend Section 13 of CB 121253 as follows:

Section 13. The following proviso in the 2026 budget is modified as follows:

Item	Department	Council Budget Action	Proviso	CIP Project/ID
13.1	Seattle Police Department	SPD-108-A	"Of the appropriation in the 2026 budget for the Seattle Police Department, \$4. 659 million is appropriated solely for Technology Assisted Crime Prevention Program and related activities and may be spent for no other purpose."	N/A