

Amendment 7 Version 1 to CB 121253 - CBO 2026 Mid-Year Supplemental ORD

Sponsor: Council President Hollingsworth

Reallocate \$250,000 GF from SPD to Community Violence Interruption Ambassadors

Effect: This amendment would increase appropriations to the 2026 Budget for the Human Services Department (HSD) by \$250,000 GF for Community Violence Interruption (CVI) ambassadors. This appropriation would be funded by a reduction of \$250,000 from the 2026 Seattle Police Department (SPD) budget originally appropriated for a proposed expansion of closed-circuit television (CCTV) cameras to the Capitol Hill neighborhood, a total appropriation of \$435,000, which is not expected to be spent during 2026. The Mayor has ordered a study on the effectiveness of CCTV, and pending the results of that study, repurposing these funds may have implications for future decisions. If a decision is later made to pursue the CCTV expansion, the funding would need to be reappropriated.

CVI ambassadors are trained individuals who would conduct outreach, de-escalation, and services referrals on-site in areas of the City where conflict precipitating potential gun violence incidents may occur. CVI ambassadors funded by this amendment would be focused on providing services in the Capitol Hill, First Hill, and Central District neighborhoods of Seattle. The Council has identified the organization We Deliver Care for this funding and requests that the HSD Director waive the requirements of subsection 3.20.050.B, as authorized by subsection 3.20.050.C.

This amendment would also modify a proviso, reducing the total amount provisoed for Technology Assisted Crime Prevention Program by \$250,000.

Amend Section 1 of CB 121253 as follows, and renumber item numbers as needed:

Section 1. The appropriations for the following items in the 2026 Budget are decreased by ~~\$10,791,537~~ \$11,041,537 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
<u>1.23</u>	<u>Seattle Police</u>	<u>General Fund (00100)</u>	<u>Technical Services</u>	<u>(\$250,000)</u>
	<u>Department</u>		<u>(00100-BO-SP-P8000)</u>	

Amend Section 2 of CB 121253 as follows, and renumber item numbers as needed:

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2026, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2026 Budget, appropriations for the following items in the 2026 Budget are increased by

~~\$136,470,095~~ \$136,720,095 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
<u>2.39</u>	<u>Human Services</u>	<u>General</u>	<u>Supporting Safe</u>	<u>\$250,000</u>
	<u>Department</u>	<u>Fund (00100)</u>	<u>Communities (00100-BO-</u> <u>HS-H4000)</u>	

Modify the title as follows:

An ordinance amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2026-2031 CIP; adding CIP Projects; creating positions; modifying positions; lifting provisos; modifying provisos; imposing provisos; amending Section 2 of Ordinance 127356 to effectuate a transfer; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Add a new Section 13 to CB 121253 as follows, and renumber subsequent item numbers as needed:

Tamaso Johnson
Finance, Native Communities & Tribal Governments Committee
August 4, 2026
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Section 13. The following proviso in the 2026 budget is modified as follows:

Item	Department	Council Budget Action	Proviso	CIP Project/ID
13.1	Seattle Police Department	SPD-108-A	"Of the appropriation in the 2026 budget for the Seattle Police Department, \$4. 965 million is appropriated solely for Technology Assisted Crime Prevention Program and related activities and may be spent for no other purpose."	N/A