

Amendment 1 Version 1 to CB 121253 - CBO 2026 Mid-Year Supplemental ORD

Sponsor: Councilmember Kettle

Add \$50,000 GF and 1.0 FTE Assistant City Prosecutor in the Law Department

Effect: This amendment would add \$50,000 GF and an Assistant City Attorney Prosecutor position in the Law Department. The position—anticipated to cost approximately \$176,000 annually including benefits—would serve as a new Human Trafficking Prosecutor cross-deputized with the King County Prosecuting Attorney’s Office to prosecute felony human trafficking cases in coordination with the Seattle Police Department. The role is expected to be hired and onboarded in the fourth quarter of this year, with a proposal for ongoing funding to be included in the 2027-2028 Proposed Budget.

Amend Section 2 of CB 121253 as follows, and renumber item numbers as needed:

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2026, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2026 Budget, appropriations for the following items in the 2026 Budget are increased by

~~\$136,470,095~~ \$136,520,095 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
<u>2.39</u>	<u>Law Department</u>	<u>General</u> <u>Fund (00100)</u>	<u>Criminal (00100-BO-LW-</u> <u>J1500)</u>	<u>50,000</u>

Amend Section 10 of CB 121253 as follows, and renumber item numbers as needed:

Section 10. The following positions are created in the following departments:

Tamaso Johnson/Edin Sisic
Finance, Native Communities & Tribal Governments Committee
August 4, 2026
D1

Item	Department	Position Title	Position Status	Number
<u>10.6</u>	<u>Law Department</u>	<u>City Prosecutor,</u> <u>Assistant-BU (09701 -</u> <u>171)</u>	<u>Full-time</u>	<u>1.0</u>