

Amendment 2 Version 1 to CB 121253 - CBO 2026 Mid-Year Supplemental ORD

Sponsor: Chair Strauss on behalf of Councilmember Foster

Proviso \$200,000 in HSD's 2026 Budget for a Youth Diversion and Prevention Program

Effect: This amendment would impose a proviso on the Human Services Department (HSD) for \$200,000 to support a youth diversion and prevention program. The program would serve young people, aged 12-24, who are at immediate risk of losing housing or currently homeless, including those who are couch-surfing, facing eviction, or living in other unsafe living situations. Assistance could include, but is not limited to, support with security deposits, rental arrears, utility payments, and transportation needed to reach stable housing. Funding would be administered by a non-profit agency rather than by HSD directly.

Modify the title as follows:

..title

An ordinance amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2026-2031 CIP; adding CIP Projects; creating positions; modifying positions; lifting provisos; imposing provisos; amending Section 2 of Ordinance 127356 to effectuate a transfer; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

..body

Add a new Section 13 to CB 121253 as follows, and renumber subsequent sections as needed:

Section 13. Of the appropriations in the Human Services Department 2026 budget for the Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000), \$200,000 is appropriated solely for a youth diversion and prevention program and may be spent for no other purpose.