



SEATTLE CITY COUNCIL
CENTRAL STAFF

Council Bill 121253: 2026 Mid-year Supplemental Budget

EDIN SISIC, ANALYST

FINANCE NATIVE COMMUNITIES & TRIBAL GOVERNMENTS COMMITTEE

7/21/2026

Pre-Intro Change (CB 121253)

Central District & Southeast Seattle Reinvestment Fund

- Transfers \$1.2 million from the Central District & Southeast Seattle Reinvestment Fund (Finance General reserves).
- Fund created by Ordinance 127356 during the 2026 budget process.
- Purpose: Targeted reinvestment to preserve, strengthen, and advance community vitality from the Central District through South Seattle.
- Departmental Allocations:
 - Department of Arts & Culture – \$350,000
 - Department of Human Services – \$350,000
 - Department of Parks & Recreation – \$150,000
 - Department of Neighborhoods – \$300,000
 - Office of Economic Development – \$50,000

Next Steps in Budget Process

- **August 4:** Select Budget Committee hearing and possible vote on CB's 121252 & 121253
 - Amendment concepts due Tuesday, July 24 by noon
- **August 11:** Final action on CB's 121252 & 121253 at the City Council meeting
- **Late September:** Mayor's Proposed 2027-2028 Budget
 - Likely to include year-end supplemental adjustment and grant acceptance & appropriation bills

Questions?