2026 Mid-Year Supplemental Ordinance Summary Detail Table

Section 1 – Appropriation Decreases for Operating Budgets

Item #	Title	Description	Amount ($)
1.1	PET Debt Service Alignment (Department of Finance and Administrative Services)	This item decreases appropriation authority by $207,288 within the Department of Finance and Administration Services, in the Citywide Admin Services Budget Summary Level (14500-BO-FA-0002). This is being done at the request of Debt Management and the City Budget Office to align the Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT) and Electrical Infrastructure Upgrades (MC-FA-ELECTINFRA) debt service by adjusting the Payroll Expense Tax fund 14500 appropriation by ($207,288) in 2026 to reflect the City's decision not to issue 2026 bonds.	(207,288)
1.2	Transfer 2026 HCM Debt Service Budget to HCM CIP Project (Department of Finance and Administrative Services)	This item decreases appropriation authority by $645,810 in the Department of Finance and Administrative Services' Finance and Administrative Services Fund Leadership & Administration Budget Control Level (50300-BO-FA-0006) within the IT Systems Debt Service Repay Detail Project (FA2000071) under Master Project MO-FA-0032. This item reappropriates unneeded 2026 debt service budget (due to not issuing bonds in 2026) to the CIP project (MC-FA-HCMSYS) budget. This is being done at the request of the City Budget Office. See corresponding item 7.3.	(645,810)
1.3	Abandon Department of Justice Reserve for Monitoring Costs (Finance General)	This item decreases appropriation authority by $113,000 in Finance General in the General Fund General Purpose Budget Control Level (00100-BO-FG-2QD00). Finance General budgeted a small reserve in the 2026 Adopted Budget as a precaution for any residual costs related to the end of the consent decree in September 2025. However, all outstanding payments for the Department of Justice Monitor were resolved by the end of 2025 and this reserve is no longer needed.	(113,000)
1.4	Transfer CDBG Budget to OIRA (Human Services Department)	This item transfers grant-backed appropriation authority from the Human Services Department's Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000) in the amount of $50,000 to the Office of Refugee and Immigrant Affairs Budget Control Level (00100-BO-IA-Z1N00). This transfer moves prior year CDBG grant appropriation to OIRA for the Ready to Work Program.	(50,000)

Item #	Title	Description	Amount ($)
1.5	Transfer HCA LEAD Grant Budget to CARE (Human Services Department)	This item transfers grant-backed appropriation authority in the amount of $1,908,442 from the Human Services Department Human Services Fund Community Safety Budget Control Level (16200-BO-HS-H4000) to the CARE Department. CARE assumed management of the LEAD program in 2026. This transfer moves the appropriation for an existing grant for the LEAD program from the WA State Health Care Authority to CARE to implement in 2026. See corresponding item 3.1.	(1,908,442)
1.6	DOJ Grant Budget Abandonment (Human Services Department)	This item decreases grant-backed appropriation authority by $60,206 in the Human Services Department in the Human Services Fund Supporting Safe Communities Budget Control Level (16200-BO-HS-H4000). This unspent appropriation is related to a grant that expired in 2025 and is no longer needed.	(60,206)
1.7	HUD Grant Budget Adjustment (Human Services Department)	This item decreases revenue-backed appropriation authority in the Human Services Department by $83,383 in the Human Services Fund Supporting Affordability (16200-BO-HS-H1000) and $282,362 in the Human Services Fund Addressing Homelessness Budget Control Level (16200-BO-HS-H3000). This decrease aligns the 2026 budget for grants from US Housing & Urban Development to the actual award amount.	(365,745)
1.8	Homelessness Grant Budget Abandonment (Human Services Department)	This item decreases grant-backed appropriation authority by $175,077 in the Human Services Department in the Human Services Fund Addressing Homelessness Budget Control Level (16200-BO-HS-H3000). This unspent appropriation is related to grants that expired and is no longer needed.	(175,077)
1.9	Older Adult Grant Budget Abandonment (Human Services Department)	This item decreases grant-backed appropriation authority in the Human Services Department by $2,990,494 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000), and $2,138,671 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). The grants related to this carryforward appropriation have ended and the appropriation is no longer needed.	(5,129,165)

Item #	Title	Description	Amount ($)
1.10	Abandon CLFR-to-GF Swap (Office of Economic Development)	This item decreases appropriation authority by $270,927 in the Office of Economic Development in the General Fund Business Services Budget Control Level (00100-BO-ED-X1D00). This item is necessary to abandon underspend associated with the one-time Seattle Maritime Academy Program. This one-time program was initially funded with Coronavirus Local Fiscal Recovery (CLFR) funds, but was later swapped to General Fund (GF) when the CLFR funds were set to expire. The fund swap included automatic carryforward language, so underspend from the program must be legislatively abandoned.	(270,927)
1.11	Balance Abandonment- King County Emergency Medical Services (Office of Emergency Management)	This item decreases agreement-backed appropriation authority by $28,555 in the Office of Emergency Management in General Fund Budget Control Level Office of Emergency Management (00100-BO-EP-10000). This represents unspent agreement funding from the Public Health Seattle King County Emergency Services Agreement #4842 EMS. Expended agreement funds supported project deliverables per the funding agreement.	(28,555)
1.12	Balance Abandonment- FEMA Pre-Disaster Mitigation Grant (Office of Emergency Management)	This item decreases grant-backed appropriation authority by $27,888 in the Office of Emergency Management in General Fund Budget Control Level Office of Emergency Management (00100-BO-EP-10000). This represents unspent grant funding from the Federal Emergency Management Agency (FEMA) through the Washington State Military Department, Emergency Management Division. Project has been fully completed per the grant agreement.	(27,888)
1.13	Balance Abandonment- UASI FY 2020 (Office of Emergency Management)	This item decreases grant-backed appropriation authority by $7,406 in the Office of Emergency Management in General Fund Budget Control Level Office of Emergency Management (00100-BO-EP-10000). This represents unspent grant funding from the Department of Homeland Security grant, Urban Areas Security Initiative (UASI) FY 2020. Funds expended supported completion of grant project deliverables per the grant agreement.	(7,406)

Item #	Title	Description	Amount ($)
1.14	Balance Abandonment- UASI FY 2022 (Office of Emergency Management)	This item decreases grant-backed appropriation authority by $4,821in the Office of Emergency Management in General Fund Budget Control Level Office of Emergency Management (00100-BO-EP-10000). This abandons unspent funding from Department of Homeland Security grant, Urban Areas Security Initiative (UASI) FY 2022. Funds expended supported grant project deliverables per the grant agreement.	(4,821)
1.15	Abandon CDBG Underspend (Office of Housing)	This item reduces grant-back appropriation authority by $15,442 in the Office of Housing in the Office of Housing Fund Leadership and Administration Budget Control Level (16600-BO-HU-1000) to abandon underspend from the departments 2025 allocation of the Community Development Block Grant. There is a corresponding change in the Human Services Department to re-allocate this fund (see item 3.5).	(15,442)
1.16	Budget Transfer to OED (Office of Immigrant and Refugee Affairs)	This item decreases appropriation authority by $150,000 in the General Fund Office of Immigrant and Refugee Affairs (OIRA) Budget Control Level (00100-BO-IA-X1N00). This action accompanies a commensurate increase in appropriation authority to the Office of Economic Development (OED) to develop a toolkit for small businesses to address immigration-related topics and enforcement scenarios. This funding is from the ongoing $4M budget added to OIRA in the 2026 Adopted Budget in response to the increase in federal immigration enforcement. A total of $500,000 is allocated to supporting small business, workers, and schools build infrastructures to sustain them during potential surges in federal immigration enforcement. This $150,000 transfer is focused on supporting small businesses and OED will lead on the work as subject matter experts.	(150,000)

Item #	Title	Description	Amount ($)
1.17	Abandon Portion of State Grant for Reconnect South Park Project (Office of Planning and Community Development)	This item decreases grant-backed appropriation authority by $175,840 in the General Fund Planning and Community Development budget summary level (00100-BO-PC-X2P00). The Washington State transportation budget funded OPCD in 2022 and 2024 for a total of $900,000 in state grant funds for OPCD to conduct a public engagement and visioning process and feasibility study for reconnecting the South Park neighborhood, which is currently divided by State Route 99. This grant was accepted in Ordinance 126635 and appropriated in Ordinance 126641. The Reconnect South Park grant funds technical studies and community visioning for removing or restructuring the State Route 99 roadway to accommodate local travel, improve accessibility, and address negative health outcomes connected to traffic-related air pollution. This body of work is included in the overall Reconnect South Park project that has both federal and state grant funding sources; however, a portion of the state grant funding lapsed at the end of the state biennium due to delays with executing the federal grant. This item abandons the portion of the state grant budget that lapsed.	(175,840)
1.18	Grant Appropriation Abandonment for UASI King County Aviation funding from 2024 (Seattle Fire Department)	This item decreases funding-backed appropriation authority by $639 in the Seattle Fire Department, in the General Fund Budget Control Level (00100-SFD-BO-FD-F3000). This funding, provided by the Federal Emergency Management Agency (FEMA) through King County Sheriff's Office from the Department of Homeland Security has been completed. SFD has billed all expenses, received all revenue and the remaining appropriation is no longer needed.	(639)
1.19	FY25 ICAC Invited True-Up (Seattle Police Department)	This item decreases appropriation authority by $38,341 in the Seattle Police Department in the General Fund Criminal Investigations Budget Control Level (00100-BO-SP-P7000) from the Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP). The appropriation is associated with the Internet Crimes Against Children Grant that was originally accepted for $770,892 as part of the 2026 Proposed Budget Grants Ordinance (Ordinance 127151, Attachment A, item #1.58). This award amount was based on a best estimate at the time of the submission, and must now be adjusted to reflect the actual awarded amount of $732,551.	(38,341)

1.20	Grant Abandonments (Seattle Police Department)	This item decreases appropriation authority by $359,963 in the Seattle Police Department in various Budget Control Levels (BCL). The following appropriations are abandoned from various BCLs associated with grant awards: 1) -$30,309 from the Special Operations BCL (00100-BO-SP-P3400) for the FY23 COPS De-Escalation grant awarded by the US Department of Justice 2) -$9,000 from the Special Operations BCL (00100-BO-SP-P3400) for the FY25 Recreational Boating Safety grant awarded by the Washington State Parks and Recreation Commission 3) -$5 from the Criminal Investigations BCL (00100-BO-SP-P7000) for the FY23 High Intensity Drug Trafficking Areas (HIDTA) grant awarded by the National HIDTA Assistance Center 4) -$5,897 from the Criminal Investigations BCL (00100-BO-SP-P7000) for the FY24 High Intensity Drug Trafficking Areas (HIDTA) grant awarded by the National HIDTA Assistance Center 5) -$217 from the Technical Services BSL (00100-BO-SP-P8000) for the LE Vehicle Pursuit Technology grant from the Washington State Department of Commerce 6) -$4,199 from the Leadership and Administration BCL (00100-BO-SP-P1600) for the FY24 Impaired Driving Program grant awarded by the Washington Traffic Safety Commission 7) -$1,790 from the Special Operations BCL (00100-BO-SP-P3400) for the FY24 WTSC Law Enforcement Liaison grant awarded by the Washington Traffic Safety Commission 8) -$14,492 from the Leadership and Administration BCL (00100-BO-SP-P1600) for the FY24 WTSC Seattle Phlebotomy Program grant awarded by the Washington Traffic Safety Commission 9) -$3,311 from the Leadership and Administration BCL (00100-BO-SP-P1600) for the FY25 WTSC Seattle Phlebotomy Program grant awarded by the Washington Traffic Safety Commission 10) -$208,741 from the Special Operations BCL (00100-BO-SP-P3400) for the FY22 Urban Areas Security Initiative Grant awarded by the Washington Military Department 11) -$1 from the Leadership and Administration BCL (00100-BO-SP-P1600) for the FY18 Justice Assistance Grant awarded by the US Department of Justice	(359,963)

Item #	Title	Description	Amount ($)
		12) -$1 from the Leadership and Administration BCL (00100-BO-SP-P1600) for the FY18 Justice Assistance Grant awarded by the US Department of Justice 13) -$82,000 from the Special Operations BCL (00100-BO-SP-P3400) for the FY21 State Homeland Security Program Grant awarded by the King County Dept. of Executive Services, Office of Emergency Management All grant terms are completed.	
1.21	Viaduct Construction Projects Funding Source Abandonment (Seattle Police Department)	This item decreases appropriation authority by $556,983 in the Seattle Police Department in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400). This appropriation is being abandoned from a very old Viaduct Construction Projects funding source that is not expected to have any further expenses.	(556,983)
1.22	Transfer Funding to HSD for Sexual Assault Unit Investments (Seattle Police Department)	This item transfers appropriation authority in the amount of $500,000 from the Seattle Police Department in the General Fund Criminal Investigations Budget Control Level (00100-BO-SP-P7000) to the Human Services Department. SPD's budget includes ongoing funding to maintain the City's commitments regarding Sexual Assault Unit reform and to execute recommendations made by the Advisory Panel. As part of SPD's Sexual Assault Unit Reform Advisory Panel Recommendations, SPD is providing one-time funding in 2026 to four organizations that currently contract with HSD: King County Sexual Assault Resource Center ($175,000), Sexual Violence Law Center ($175,000), Harborview Trauma and Abuse Center ($75,000), and Seattle Indian Health Board ($75,000).	(500,000)

Section 2 – Appropriation Increases – Operating Budgets

Item #	Title	Description	Amount ($)
2.1	Fleet Capital Appropriation Increase for Vehicle Adds, Upgrades, and Price Increases (Department of Finance and Administrative Services)	This item increases appropriation authority by $9,359,000 in Finance and Administrative Services, in the Fleet Capital Fund Fleet Capital Program Budget Control Level (50321-BO-FA-FLEETCAP). This item adds appropriation authority for encumbrances issued in 2025 that exceeded budget by $7.8 million due to unbudgeted new vehicle adds, vehicle replacement upgrades, and unforeseen price increases. An additional $1.4 million is for vehicles planned for replacement in 2025, but were not ordered before year end. Lastly, it adds $149,000 that will be transferred to SPD to assist in the replacement of a Mobile Command Center, most of which is grant-funded. All purchases are funded through vehicle replacement rates and/or department billing for increased expenditures. Increased billing to departments was approved either through budget requests or requests to the Vehicle Use Committee.	9,359,000
2.2	Fire Department Apparatus Pre-Order (Department of Finance and Administrative Services)	This item increases appropriation authority by $11,513,000 in Finance and Administrative Services, in the Fleet Capital Fund Fleet Capital Program Budget Control Level (50321-BO-FA-FLEETCAP). This item is necessary to provide the Fleet Replacement program with sufficient appropriation to encumber funds for the replacement of Fire Apparatus that, due to long lead times, will not be delivered until at least 2030.	11,513,000

Item #	Title	Description	Amount ($)
2.3	Union Wage Negotiated Increase for 2026 (Department of Finance and Administrative Services)	This item increases appropriation authority by $95,269 in the Department of Finance and Administrative Services as follows: a) $67,924 in the Administrative Services Fund Citywide Operational Services Budget Control Level (50300-BO-FA-0001); b) $2,056 in the Citywide Admin Services Budget Control Level (50300-BO-FA-0002); and c) the Finance and Administrative Services Fund Office of City Finance Budget Control Level (50300-BO-FA-0003) by $25,289; This item adds appropriation authority for the Local 32 (Plumbers) and Local 77 (ITP) union wage negotiation completed late in 2025. This is an ongoing expense; however, this amount is for 2026 only.	95,269
2.4	Support Contract with Friends of Benson Trolley (Department of Finance and Administrative Services)	This item increases appropriation authority by $200,000 in the Department of Finance & Administrative Services, in the Finance and Administrative Services Fund Office of City Finance (OCF) Budget Control Level (50300-BO-FA-0003), the appropriation will support the contract with Friends of Benson Trolley for transport fees and storage fees agreement with the City. The 2026 Adopted Budget included $200,000 for this purpose in Finance General. This appropriation is supported by a cash transfer from this Finance General reserve.	200,000

Item #	Title	Description	Amount ($)
2.5	Support Construction/Renovation of Buildings/Structures Serving Diverse Communities (Department of Finance and Administrative Services)	This item increases appropriation authority by $500,000 in the Department of Finance & Administrative Services, in the Finance and Administrative Services Fund Office of City Finance (OCF) Budget Control Level (50300-BO-FA-0003), the appropriation will support construction and renovation of buildings and structures serving diverse communities that provide inclusive, neighborhood gathering places such as the Highland Park Improvement Club. The Council anticipates receiving public benefits in return for this funding such as hosting neighborhood meetings, arts and cultural events, emergency preparedness activities, food distribution sites and mutual aid efforts. The 2026 Adopted Budget included $500,000 for this purpose in Finance General. This appropriation is supported by a cash transfer from this Finance General reserve.	500,000
2.6	Address Critical Pay Impacting Change Requests (Department of Finance and Administrative Services)	This item increases appropriation authority by $560,000 in the Department of Finance & Administrative Services (FAS), in the Finance and Administrative Services Fund Office of City Finance (OCF) Budget Control Level (50300-BO-FA-0003), the appropriation will allow OCF to hire consultants to help address most of the remaining critical pay impacting change requests (CRs). Pay impacting CRs spans across all modules (Payroll, Time & Attendance, Absence). Without this support OCF will need to defer even more stabilization change requests into 2027 and beyond. This will be funded with FAS operating fund balance.	560,000

Item #	Title	Description	Amount ($)
2.7	Support for Labor Contract Changes in Workday (Department of Finance and Administrative Services)	This item increases appropriation authority by $425,000 in the Department of Finance & Administrative Services (FAS), in the Finance and Administrative Services Fund Office of City Finance (OCF) Budget Control Level (50300-BO-FA-0003), the appropriation will support the anticipated labor contract changes in Workday. This will ensure the existing team can continue resolving ongoing issues while the additional contractors quickly implement labor contract changes in Workday. If this funding is not approved any implementation of labor contracts will limit the Workday team's capacity – meaning fewer other ongoing issues would be resolved. This will be funded with FAS operating fund balance.	425,000
2.8	Appropriation of Reserve to Indigent Defense Services+ (Department of Finance and Administrative Services)	The item increases appropriation authority by $3,000,000 in Finance and Administrative Services, in the General Fund (00100) Indigence Defense Services Budget Control Level (00100-FAS-BO-FA-INDGTDEF). This transaction is necessary to fully fund the 2026 budget related to the Interlocal Agreement (ILA) between the City and King County Department of Public Defense for the provision of indigent defense services in Seattle Municipal Court (SMC). The significant increase for 2026 was based on a true-up of attorney to support staff ratios as specified in the ILA. In addition, the cost per case increased due to the 2025 State Supreme Court Rule related to the Washington State Bar Association (WSBA) recommendation on reducing attorney caseload to 120 cases per attorney by 2035. The City is implementing this change with a 10% decrease in caseload each year over the next 10 years to reach the 120-caseload requirement. The City had been previously using a 320 caseload per the ILA.	3,000,000
2.9	Seattle Chinese Garden Capital Improvements (Department of Finance and Administrative Services)	This item increases appropriation authority by $2,500,000 in the Department of Finance & Administrative Services, in the General Fund Office of City Finance (OCF) Budget Control Level (00100-BO-FA-0003). The appropriation will support capital improvements at the Seattle Chinese Garden, located at the South Seattle College campus.	2,500,000

Item #	Title	Description	Amount ($)
2.10	Increase Contribution to Revenue Stabilization Fund (Finance General)	This item increases appropriation authority by $1,968,257 in Finance General, in the General Fund Appropriation to Special Funds Budget Control Level (00100-BO-FG-2QA00). This supports an increased General Fund transfer to the Revenue Stabilization Fund in 2026 as required by SMC 5.80.020.B.	1,968,257
2.11	Appropriation for CWA Fund Corrections (Finance General)	This item increases appropriation authority by $40,926 in Finance General, $5,429 in the LTGO Bond Int/Redemption Fund Appropriation to Special Funds Budget Control Level (20130-BO-FG-2QA00) and $35,488 in the UTGO Bond Int/Redemption Fund Appropriation to Special Funds Budget Control Level (20140-BO-FG-2QA00). This appropriation supports interfund corrections that were entered by Citywide Accounting (CWA) related to cash balance loans. This budget authority aligns to actuals and eliminates any budgetary exceptions in Finance General related to these funds. CWA has been notified to not use Finance General for these corrections in the future without budgetary appropriation.	40,927
2.12	Cash Transfer Increase for PPEN Due to SPOG and SPMA Agreements (Finance General)	This item increases appropriation authority by $4,000,000 in Finance General, in the General Fund Appropriation to Special Funds Budget Control Level (00100-BO-FG-2QA00). This appropriation supports a cash transfer for the Police Relief and Pension Department (PPEN) related to retroactive and 2026 pension costs associated with the Seattle Police Officer Guild and Seattle Police Management Association collective bargaining agreements passed in late 2025. Funding for this cash transfer has been held in planning reserves related to labor contracts. This transfer combined with PPEN fund balance supports appropriations in item 2.25.	4,000,000
2.13	Appropriation for Cash Transfer between Bond Funds (Finance General)	This item increases appropriation authority by $22,000 in Finance General, in the 2017 LTGO Taxable Bond Fund Appropriation to Special Funds Budget Control Level (36410-BO-FG-2QA00). This appropriation of interest earnings supports a cash transfer to the 2018 Multipurpose LTGO Bond Fund to align cash levels with expected spending and address a negative cash balance.	22,000

Item #	Title	Description	Amount ($)
2.14	Transfer Budget from SPD for Sexual Assault Response Programs (Human Services Department)	This item transfers appropriation authority of $500,000 to the Human Services Department in the General Fund Supporting Safe Communities Budget Control Level (00100-BO-HS-H4000) from Seattle Police Department. This budget will provide funding for community-based organizations to implement services to support victims of sexual assault recommended by the Sexual Assault Reform Advisory Panel.	500,000
2.15	Local 77 Annual Wage Increase Adjustment (Law Department)	This item increases appropriation authority by $32,000 in the Law Department Leadership and Administration Budget Control Level (00100-BO-LW-J1110). This is a one-time mid-year change to reflect the proper Annual Wage Increase (AWI) in 2026, as outlined in the most recent Collective Bargaining Agreement between the City and Local 77.	32,000
2.16	SmartVentures Grant Support (Office of Arts and Culture)	This item provides a one-time appropriation of $70,000 to the Office of Arts & Culture Arts & Cultural Programs Budget Summary Level (12400-BO-AR-VA160) to respond to an unanticipated increase in smART Ventures applications which saw a 200% increase in applications in Q1 over Q1 2025. smART Ventures is a small low barrier grant program which encourages innovation and widens cultural participation, particularly by individuals, organizations, and communities that may not qualify for other funding programs. Accepting applications year-round, smART Ventures is flexible, inclusive and simple and support artists and creative expression throughout the city. This additional funding ensures that smART Ventures will continue to have the funds to support emerging artists and their creative ideas this year.	70,000
2.17	Develop Toolkit for Small Businesses to Address Immigration-Related Topics and Enforcement (Office of Economic Development)	This item increases appropriation authority by $150,000 to the General Fund of Office of Economic Development's (OED) Budget Control Level (00100-BO-ED-X1000) through a fund transfer from the Office of Immigrant and Refugee Affairs (OIRA) Budget Control Level (00100-BO-IA-X1N00). The OIRA is transferring this authority to OED to support development of a small-business toolkit addressing immigration-related topics and enforcement scenarios.	150,000

Item #	Title	Description	Amount ($)
2.18	Backfill of Loss of Federal and State Support for OH Projects (Office of Housing)	This item increases appropriation authority by $2,825,386 in the Office of Housing's Low Income Housing Budget Control Level (16400-BO-HU-3000) to provide additional operating support funding for three permanent supportive housing projects in the OH portfolio where federal and state operating subsidies were anticipated but not received. This action is necessary to fund the Agency Supports budget program, in order to backfill the loss of federal and state revenues. Funding is provided by 2023 Levy O&M, and one-time fund balances from the Local Option Sales Tax and 1995 Levy O&M.	2,825,386
2.19	MHA Recalibration and Nexus Study (Office of Housing)	This item increases appropriation authority by $275,000 in the Office of Housing in the Office of Housing Fund Leadership and Administration Budget Control Level (16600-BO-HU-1000) to support a recalibration and nexus update study for the mandatory housing affordability program.	275,000
2.20	Appropriation for Network Company License Fee Supported Planning & Development Specialist II (Office of Labor Standards)	This item increases appropriation authority by $59,653 for the Office of Labor Standards, in the OLS Fund Office of Labor Standards Budget Control Level (00190-BO-LS-1000) to fund an already legislated position, Planning & Development Specialist II (Working title: Labor Standards Engagement Specialist), for implementation of the App-Based Worker Deactivation Rights and App-Based Worker Minimum Payment laws. This appropriation is fully supported by Network Company License Fee revenue that is collected pursuant to Seattle Municipal Code 6.700.	59,653
2.21	Appropriation for Network Company License Fee Supported Civil Rights Analyst (Office of Labor Standards)	This item increases appropriation authority by $60,564 for the Office of Labor Standards, in the OLS Fund Office of Labor Standards Budget Control Level (00190-BO-LS-1000) to fund an already legislated Civil Rights Analyst (Working title: Investigator) position for enforcement of the App-Based Worker Deactivation Rights and App-Based Worker Minimum Payment laws. This appropriation is fully supported by Network Company License Fee revenue that is collected pursuant to Seattle Municipal Code 6.700.	60,564

Item #	Title	Description	Amount ($)
2.22	Appropriation for Network Company License Fee Supported for Public Relations Specialist (Office of Labor Standards)	This item increases appropriation authority by $53,748 for the Office of Labor Standards, in the OLS Fund Office of Labor Standards Budget Control Level (00190-BO-LS-1000) to fund an already legislated Public Relations Specialist position for implementation of the App-Based Worker Deactivation Rights and App-Based Worker Minimum Payment laws. This appropriation is fully supported by Network Company License Fee revenue that is collected pursuant to Seattle Municipal Code 6.700.	53,748
2.23	$125,000 from OIRA for Immigrant Worker Education and Support (Office of Labor Standards)	This item increases appropriation authority by $125,000 in Office of Labor Standards (OLS), in the OLS Fund Office of Labor Standards Control Level (00190-BO-LS-1000) for the Community Outreach and Education Fund (COEF) to increase immigration rights outreach to workers. OIRA is transferring the appropriation authority to OLS's COEF to conduct know your rights trainings and labor standards education for immigrant and refugee communities, as this was determined to be the most efficient and effective way to invest in immigrant worker education and support. The $125,000 will fund additional contracts in the current cycle of COEF contracts that begin July 1, 2026. This action includes a corresponding appropriation transfer from OIRA to Finance General to provide General Fund cash to support this appropriation increase in the OLS Fund. See item 4.11 for those transfer details.	125,000
2.24	Implement EO 2025-009 (Office of Planning and Community Development)	This item increases appropriation authority by $50,000 to the Office of Planning and Community Development in the General Fund Planning and Community Development Budget Control Level (00100-BO-PC-X2P00). This will fund the implementation of a section of Executive Order 2025-09, which directs OPCD to contract with a consultant to advise on recommended actions the City can take to enhance and preserve Tribal cultural resources potentially impacted by housing development on private property. OPCD was not resourced in 2025 or 2026 for the actions identified in the EO. OPCD is coordinating with the Office of Intergovernmental Relations (OIR) on the Tribal relations components of this work.	50,000

Item #	Title	Description	Amount ($)
2.25	Covering retros and future wage increases from new contract settlements (Police Relief and Pension)	This item increases appropriation authority by $10,000,000 in the PPEN Fund Police Relief and Pension Budget Control Level (61060-BO-PP-RP604). New SPOG and SPMA contracts were settled late in 2025. This has led to retro pension payments for members totaling $6,483,505 and will also lead to increases in pension payments going forward. $6,000,000 of the appropriation increase will be backed by fund balance. $4,000,000 will need to be a General Fund transfer.	10,000,000
2.26	FIFA Fan Celebration (Seattle Center)	This item increases one-time appropriation authority by $563,000 for Seattle Center in Payroll Expense Tax Fund Campus Budget Control Level (14500-BO-SC-60000) in support of producing the Fan Celebration event on campus for the 2026 World Cup. These funds specifically support renting a large outdoor screen and related costs for free public viewing at Mural Amphitheater on campus.	563,000
2.27	Signs and Markings Equipment (Seattle Department of Transportation)	This item increases appropriation authority by $840,000 in the Seattle Department of Transportation, in the Transportation Levy Fund Mobility Operations Budget Control Level (10399-BO-TR-17003). This request is necessary to cover one-time equipment purchases for the Sign Maintenance Program. Due to the lengthy equipment acquisition process, the purchase and delivery could not be completed by year-end 2025 and will take place in 2026. There is remaining fund balance (originally approved for this in 2025) available for this purpose.	840,000
2.28	Bike Lane Maintenance Equipment (Seattle Department of Transportation)	This item increases appropriation authority by $465,000 in the Seattle Department of Transportation, in the Transportation Levy Fund Mobility Operations Budget Control Level (10399-BO-TR-17003). This request is necessary to cover a one-time equipment purchase for the Bike Lane Maintenance Program. Due to the lengthy equipment acquisition process, the purchase and delivery could not be completed by year-end 2025. There is available fund balance (originally approved for this in 2025) for this purpose.	465,000

Item #	Title	Description	Amount ($)
2.29	Sound Transit 3 Staffing Transfer - Operating (Seattle Department of Transportation)	This item increases appropriation authority in the amount of $3,500,000 to the Transportation Benefit District Fund Waterfront and Civic Projects Budget Control Level (19900-BO-TR-16000) in order to transfer it from the Seattle Department of Transportation Transportation Benefit District Fund Mobility-Capital Budget Control Level (19900-BC-TR-19003). This transfer is to move funding from the Sound Transit 3 Capital Master Project (MC-TR-C088) to the Sound Transit 3 Staffing Master Project (MO-TR-G109). This technical transfer is needed to align budget with Sound Transit 3 eligible work for program management and operations. This change is linked to item 6.5, the other half of this transfer.	3,500,000
2.30	Transit Passenger Safety Transfer - Operating (Seattle Department of Transportation)	This item increases appropriation authority by $735,450 in the Department of Transportation in the 2024 Seattle Transportation Levy Fund Mobility Operations Budget Control Level (10399-BO-TR-17003). This item is necessary in order to transfer Seattle Transportation Levy budget for Transit Passenger Safety from the capital project to the operations and maintenance master project to pay for Transit Security Officers. This change is linked to item 6.4, the other half of this transfer.	735,450
2.31	Office of the Hearing Examiner Electronic Case Management System Replacement (Seattle Information Technology Department)	This item increases appropriation by $543,000 in the Seattle Information Technology Department in the Applications Budget Control Level (50410-BO-IT-D0600) for the replacement of the electronic case management system for Office of the Hearing Examiner (HXM). This is a technical correction, as a Council Budget Action (HXM-001-A) appropriated the budget in HXM, and not in ITD which needs the double budget to do the work.	543,000

Item #	Title	Description	Amount ($)
2.32	Court Cashier Position Reclassification (Seattle Municipal Court)	This item increases appropriation authority by $259,520 in the Seattle Municipal Court in the Court Operations Budget Control Level (00100-BO-MC-2000). This ongoing increase provides the department with sufficient budget authority to cover an increase in personnel compensation due to a comprehensive position reclassification of three titles and 41 positions, to create a single classification for Court Cashiers and Administrative Specialist I, II, III called the Court Operations Specialist. This effort began in 2023 through negotiations with local 763 with assistance from Seattle Department of Human Resources.	249,658
2.33	Bargained Annual Wage Adjustments To 2026 Budget for L77 (Seattle Municipal Court)	This item increases appropriation authority by $77,000 in Seattle Municipal Court Budget Control Level (00100-BO-MC-3100). This is a one-time mid-year change to reflect the proper Annual Wage Increase (AWI) in 2026, as outlined in the most recent Collective Bargaining Agreement between the City and Local 77.	77,000
2.34	Add Golf Operating Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by $409,560 to Seattle Parks and Recreation in the Park and Recreation Fund to the Golf Programs Budget Control Level (10200-BO-PR-60000) and provides resources for the 2025 incentive payment made to Premier, operator of the four city-owned public golf courses (Interbay, Jackson, Bill Wright at Jefferson, and West Seattle). Per the management agreement with Premier, the City pays Premier a revenue growth incentive fee equal to 10% of the excess revenues generated by the golf courses. In 2025, the courses generated approximately $4 million above Premier's 2025 revenue target.	409,560
2.35	Park District Fund Balance to Increase Recreation Scholarship Amount (Seattle Parks and Recreation)	This item increases appropriation authority by $200,000 in the Seattle Parks and Recreation Department in the Seattle Park District Recreation Facility Programs Budget Control Level (19710-BO-PR-50000). This appropriation, supported by one-time Seattle Park District fund balance, supports Recreation Scholarships and will be used to supplement existing funding to help make programs more affordable for eligible individuals and families.	200,000

Item #	Title	Description	Amount ($)
2.36	SPOG & SPMA Annual Wage Increases (Seattle Police Department)	This item increases appropriation authority in the Seattle Police Department by $80,224,158 in various General Fund Budget Control Levels and by $153,465 in the Automated Traffic Safety Camera (ATSC) Fund School Zone Camera Program Budget Control Level (18500-BO-SP-P9000). This appropriation increase is necessary to pay retroactive wage increases for 2024-2025 and increases for 2026 associated with Collective Bargaining Agreements passed by City Council for the Seattle Police Officers' Guild and the Seattle Police Management Association.	80,377,623
2.37	Seattle Public Library Security Camera System Upgrade (Seattle Public Library)	This item enacts a net-zero technical correction to a prior action in the 2025 Year End Supplemental. The prior action increased one-time appropriation authority by $75,000 in 2012 Library Levy Fund Library Administrative Services Budget Control Level (18100-PO-PL-B1ADM), but the budget line contained the incorrect Fund Code (Library Fund 11410); this action accordingly decreases one-time appropriation authority in Library Fund Library Administrative Services Budget Control Level (11410-PO-PL-B1ADM) by $75,000 and increases one-time appropriation authority in 2012 Library Levy Fund Library Administrative Services Budget Control Level (18100-PO-PL-B1ADM) by $75,000.	75,000
2.38	Extreme Risk Protection Order Attorney (Law Department)	This item increases appropriation authority of $50,000 to the Law Department in the Criminal Budget Control Level (LAW-PO-LW-J1500) to support 1.0 FTE in 2026. Ongoing, this position will cost approximately $228,000 annually. This attorney will be dedicated to handling Extreme Risk Protection Orders (ERPO) which require the immediate surrender of firearms and concealed pistol licenses. The goal of this position is to add resources to address the growing risk of gun violence on Seattle streets by removing firearms from those the court deems high risk through a civil action. Factors which support extreme risk designation include: Recent acts/threats of violence, patterns of acts/threats of violence within the past 12 months, behavior suggesting imminent threats, violations of protection orders or no contact orders, previous or existing ERPOs, violation of previous/existing ERPOs, hate crime convictions, and ownership/access to or the intent to possess firearms.	50,000

Section 3 – Appropriation Increases – Operating Budgets – Backed by Revenues

Item #	Title	Description	Amount ($)
3.1	Public Safety Contract True-up (Community Assisted Response and Engagement)	This item increases grant-backed appropriation authority by $1,908,442 in the Community Assisted Response and Engagement Department, in the General Fund Community Assisted Response & Engagement Budget Control level (00100-BO-CS-10000). This grant is being transferred from the Human Services Department. See corresponding appropriation decrease in item 1.5. This transfer moves the appropriation for an existing grant for the LEAD program from the WA State Health Care Authority to CARE to implement in 2026.	1,908,442
3.2	4CULTURE Grant 2026 (Department of Neighborhoods)	This item increases grant-backed appropriation authority by $46,000 in the Department of Neighborhoods (DON) General Fund Community Building Budget Control Level (00100-BO-DN-I3300). This item appropriates funding from the 4Culture Sustained Support Grant, which assists with day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation. In 2025, received this three-year grant from 4Culture and accepted the grant in the 2025 Mid-Year Grants Acceptance Ordinance. DON receives this annually and no local match is required. The period of performance for this grant is from January 1, 2025, through December 31, 2027. This change is necessary to appropriate the 2026 portion of this grant.	46,000
3.3	Equity and Engagement Revenue to Expenditure Alignment (Department of Neighborhoods)	This item increases revenue-backed appropriation authority by $45,000 in the Department of Neighborhoods in the General Fund Community Building Budget Control Level (00100-BO-DN-I3300) to recognize additional interdepartmental revenues in the Equity and Engagement Advisors program, generated from amended interdepartmental agreements with non-General Fund departments. This request aligns the revenue-backed expenditure authority for the program with anticipated program costs.	45,000

Item #	Title	Description	Amount ($)
3.4	Increase Appropriation for Utility Discount Program (Human Services Department)	This item increases revenue-backed appropriation authority in the Human Services Department by $480,386 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000) and $38,581 in the Human Services Fund Leadership and Administration Budget Control Level (16200-BO-HS-H5000). The increased funding supports staffing in the Utility Discount Program to meet 2026 program objectives.	518,967
3.5	Transfer CDBG Budget from OH to HSD (Human Services Department)	This item transfers grant-backed appropriation authority from the Office of Housing Leadership & Administration Budget Control Level (16600-BO-HU-1000) to the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000) in the amount of $15,442. This transfer moves unspent prior year CDBG grant appropriation to HSD to use for community facilities projects. There is a corresponding change in the Office of Housing to transfer this fund, see Item 1.15.	15,442
3.6	Older Adult Grant Budget Adjustment (Human Services Department)	This item increases grant-backed appropriation authority in the Human Services Department by $39,635 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000), $135,948 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000),and $107,583 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). This appropriation aligns the budget for various grants providing supportive services to older adults with their current award amounts.	283,166
3.7	CDBG Funding Increase (Office of Immigrant and Refugee Affairs)	This item increases grant-backed appropriation authority by $50,000 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to reflect an increase in OIRA's 2026 allocation of the Community Development Block Grant (CDBG). The CDBG is held in and managed by the Human Services Department (HSD) and OIRA receives an annual allocation of $700,000. Due to the availability of funds in 2026, HSD is increasing OIRA's allocation which will temporarily address the rising costs associated with running the Ready To Work (RTW) program, funded by the CDBG grant.	50,000

Item #	Title	Description	Amount ($)
3.8	Memorial Stadium Sewer Increase (Seattle Center)	This item increases revenue-backed appropriation authority by $5,566,658 to the Seattle Center in the Seattle Center Fund Civic Projects Budget Control Level (11410-BO-SC-68000) for the replacement of an aged brick sewer main under Memorial Stadium. There will be a corresponding item for "Drainage & Wastewater Fund Memorial Stadium Sewer Repl Appropriation Request" in Seattle Public Utilities; Seattle Center will invoice SPU for the project costs.	5,566,658
3.9	Roadway Structures Reimbursable - Various (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $376,950 in the Seattle Department of Transportation, in the Transportation Fund Bridges and Structures Control Level (13000-BO-TR-17001). This item increases reimbursable budget authority by $376,950 in master project MO-TR- R040 - Reimb Brg/Struct Mtce for four new reimbursable agreements that SDOT's Roadway Structures division has signed with partner departments and agencies (Seattle Parks and Recreation, Seattle City Light, Seattle Public Utilities, and Lewis County) and for two billable accidents with impacts to City-owned structures.	376,950
3.10	2026 Superbowl Parade Reimbursement (Seattle Police Department)	This item increases revenue-backed appropriation authority by $1,015,373 in the Seattle Police Department in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400) from First & Goal Inc. This funding reimburses SPD for planning, overtime, mutual aid, and equipment (barrier) purchase costs in connection with services provided at the Superbowl parade in February 2026.	1,015,373
3.11	2026 Joint Operations (JOPS) Secret Service Task Force Funds (Seattle Police Department)	This item increases revenue-backed appropriation authority by $10,000 in the Seattle Police Department in the General Fund Criminal Investigations Budget Control Level (00100-BO-SP-P7000) from the U.S. Secret Service in relation to the Secret Service Task Force. This funding is used for technology license renewals for the SPD Detective assigned to this task force. There are no matching requirements or capital improvement projects associated with this item.	10,000

Item #	Title	Description	Amount ($)
3.12	Grant Earned Interest (Seattle Police Department)	This item increases grant-backed appropriation authority by $43,934 in the Seattle Police Department in the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600) from the interest earned on grant monies paid to SPD in advance. For JAG grants, the grant agreement requires that SPD receive funds in advance and invest the money in order to earn interest. The interest earned is reported to the Federal government and made available to SPD to fund grant activities. This budget item represents interest earned on three grants (JAG FY22, FY23, and FY24) in 2025.	43,934
3.13	Commercial Sex Abuse of a Minor Court Assessments and Impound Fees (Seattle Police Department)	This item increases appropriation authority by $4,786 in the Seattle Police Department in the General Fund Criminal Investigations Budget Control Level (00100-BO-SP-P7000) from the King County Superior Court for sexual exploitation vehicle impound fees and additional civil assessment fees in cases involving commercial sex abuse of a minor. The RCW requires the assessed fees be used for enforcement and victim services (See RCW 9.68A.105). This funding will be used by the Police Department to run operations to recover exploited children (48%), fund a "John" School and provide victim services through the department's victim advocate (50%). 2% of the received funds are sent to the State of Washington. This item reflects an appropriation increase based on a YTD (through 4/20/26) reconciliation of these funds.	4,786
3.14	Denied Firearms Transactions Program (Seattle Police Department)	This item increases appropriation authority by $1,200 in the Seattle Police Department in the General Fund Collaborative Policing Budget Control Level (00100-BO-SP-P4000) from the Washington Association of Sheriffs and Police Chiefs (WASPC). The Washington State Legislature, via SHB 1501, provides funding to local law enforcement agencies to conduct criminal investigations regarding persons who illegally attempted to purchase or transfer firearms within their jurisdiction. WASPC will reimburse agencies $300 per transaction investigated and an additional $200 for each investigation referred for charges. Funds are state pass-through funds, through the Washington Criminal Justice Training Commission, and are available on a first come, first serve basis.	1,200

Section 4 – Appropriation Transfers – Operating Budgets

Item #	Title	Description	Amount ($)
4.1	FEPP Levy Funding Swap to Support Childcare Scholarship (Seattle Parks and Recreation)	This item transfers appropriation authority in the amount of $138,183 from Seattle Parks and Recreation (SPR) in the FEPP Levy 2025 Fund Departmentwide Programs Budget Control Level (17876-BO-PR-30000) to the FEPP Levy 2025 Recreation Facility Programs Budget Control Level (17876-BO-PR-50000), and also transfers appropriation authority in the amount of $138,183 from SPR in the General Fund Recreation Facility Programs Budget Control Level (00100-BO-PR-50000) to the General Fund Departmentwide Programs Budget Control Level (00100-BO-PR-30000). This is necessary to align SPR spending in 2026 with the FEPP Levy 2025 Implementation & Evaluation Plan (I&E) Plan. The FEPP Levy I&E Plan outlines that FEPP will now fund part of SPR's school-aged care scholarships instead of supporting the Discovery Park Environmental Learning Center operations, due to the FEPP Levy needing to fund investments that support Seattle youth. This fund swap does not impact the overall budgets for SPR’s childcare scholarship and the Discovery Park Environmental Learning Center.	0
4.2	Technical Change to Correct Labor Budget (Human Services Department)	This item transfers appropriation authority in the Human Services Department in the amount of $180,963 from in the General Fund Supporting Safe Communities Budget Control Level (00100-BO-HS-H4000) to Promoting Healthy Aging Budget Control Level (00100-BO-HS-H6000). This transfer corrects a discrepancy in the 2026 adopted budget that placed the budget for a position in the Safe Communities BSL in error.	0
4.3	Technical Change to Correct Erroneous Budget Carryforward (Human Services Department)	This item transfers appropriation authority in the Human Services Department from the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000) to the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000) in the amount of $2,919,138. This transfer addresses negative carryforward in the Leadership & Administration BSL created by an erroneous use of grant funding source IDs on a journal entry during year end. This technical fix addresses the negative budget amount carried forward into 2026 in the Leadership & Administration BSL due to this error.	0

Item #	Title	Description	Amount ($)
4.4	Moving 2026 Adopted Budget CRs to Correct BSLs (Office of Arts and Culture)	This is a net zero technical adjustment which moves $525,000 in General Fund appropriation authority between the Arts & Cultural Programs Budget Summary Level (00100-BO-AR-VA160) and the Creative Placemaking Budget Summary Level (00100-BO-AR-VA170). These funds are one-time and were appropriated in the 2026 Adopted Budget by City Council to go for specific purposes, but they were loaded in the incorrect BSL.	0
4.5	Net-Zero Transfer to Correct a Budget Upload Error (Department of Finance and Administrative Services)	This item is a net-zero transfer between two BSLs in the Department of Finance and Administrative Services as follows: a) increases appropriation authority by $500,000 in the Finance and Administrative Services Fund Citywide Admin Services Budget Control Level (50300-BO-FA-0002) and b) decreases appropriation authority by $500,000 in the Finance and Administrative Services Fund Citywide Admin Services Budget Control Level (50300-BO-FA-0001). This is a technical adjustment to correct appropriation which was inadvertently budgeted in the previous project structure.	0
4.6	Automated Traffic Enforcement Administrative Support (Finance General)	This item adds 1.0 FTE of a Paralegal-Law and transfers appropriation authority of $59,551 from the Finance General Automated Traffic Safety Camera Fund General Purpose Budget Control Level (18500-BO-FG-2QD00) to the Law Department in the Automated Traffic Enforcement Administration Support Fund Criminal Budget Control Level (18500-BO-LW-J1500). This request provides administrative support to handle increased automated traffic camera violations including processing discovery and calendaring requirements for these citations. In the 2026 Adopted Budget, Council included $695,000 in Finance General subject to a proviso lift for automated traffic camera-related work. Please see Section 12 of this Ordinance for the proviso lift request for this funding. This transfer from Finance General provides partial-year support for 1.0 FTE. The ongoing cost of this request is approximately $143,000. Remaining funding in Finance General will support a cash transfer to the General Fund for Seattle Municipal Court (SMC) costs in 2026 as needed (See related item 4.8 for SMC).	0

Item #	Title	Description	Amount ($)
4.7	Project Budget Structure Change (Seattle City Light)	This item transfers $1,993,809 of appropriation authority from Seattle City Light's Light Fund Customer Care BSL (41000-BO-CL-CUSTCARE) to the Light Fund Taxes BSL (41000-BO-CL-TAXES). This change moves project SOLARINCNT-908 to the same BSL as City Light's state and local tax projects. Charges to SOLARINCNT-908 are directly offset by a reduction in City Light's Washington State Public Utility Tax liability, thus the change is budget neutral.	0
4.8	Automated Traffic Safety Camera (ATSC) Expansion (Finance General)	This item transfers appropriation authority in the amount of $301,737 from the Finance General Automated Traffic Safety Camera Fund General Purpose Budget Control Level (18500-BO-FG-2QD00) to Seattle Municipal Court Automated Traffic Safety Camera Fund Court Operations Budget Control Level (18500-BO-MC-2000). In the 2026 Adopted Budget, Council included $695,000 in Finance General subject to a proviso lift for automated traffic camera-related work. Please see Section 12 of this ordinance for the proviso lift request for this funding. This transfer from Finance General provides partial-year support for three new employees (3.0 FTE) and postage costs. The ongoing cost of this request is approximately $507,000. Remaining funding in Finance General will support a cash transfer to the General Fund for Office of the City Attorney (LAW) costs in 2026 as needed (see related item 4.6 for LAW).	0
4.9	Transfer 911 Comm Analyst from SPD to CARE (Seattle Police Department)	This item transfers position authority for 1.0 FTE 911 Communications Analyst and appropriation authority of $62,019 from the Seattle Police Department's Chief of Police Budget Control Level (00100-BO-SP-P1000) to the Community Assisted Response & Engagement (CARE) Department. The analyst position remained with SPD when the 911 Call Center was transferred from the police department to a newly created independent department, the Community Safety and Communication Center (which eventually evolved into the CARE Department), during the 2021 biennial budget process. This request is to transfer the position and supporting budget to CARE. Note that the 2026 budget appropriation is for five months, given the Mid-Year Supplemental timeline and the anticipated timing of the position transfer.	0

Item #	Title	Description	Amount ($)
4.10	Technical Correction - One Seattle Day of Service (Department of Neighborhoods)	This item transfers appropriation authority in the amount of $100,000 from the Department of Neighborhoods General Fund Community Building Budget Control Level (00100-BO-DN-I3300) to the Department to Department of Neighborhoods General Fund Leadership and Administration Budget Control Level (00100-BO-DN-I3100). This transfer is necessary to correct an error in the 2026 Adopted Budget that added additional funding for the One Seattle Day of Service to the incorrect budget control level. This change ensure that all funding for this program is budgeted in the same budget control level.	0
4.11	Transfer Immigration Support Funding to OLS via FG transfer (Finance General)	This item transfers funding in the amount of $125,000 from the Office of Immigrant and Refugee Affairs General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to Finance General General Fund Appropriation to Special Funds Budget Control Level (00100-BO-FG-2QA00). This transfer supports a cash transfer to the Office of Labor Standards to conduct know your rights trainings and labor standards education for immigrant and refugee communities. Please see OLS revenue-backed appropriation increase item 2.23 for additional details.	0
4.12	Transfer Funding for Black Panther CBA (FG-003-B) (Finance General)	This item transfers appropriation authority in the amount of $900,000 from the Finance General General Fund General Purpose Budget Control Level (00100-BO-FG-2QD00) to the Office of Planning and Community Development General Fund Planning and Community Development Budget Control Level (00100-BO-PC-X2P00). This transfer enables the implementation Council Budget Action FG-003-B, which provides pass-through funding to the Seattle Black Panther Legacy Group to support their project to secure and restore the Dixon Family Home as both heritage site and community gallery.	0

Item #	Title	Description	Amount ($)
4.13	Transfer Central District and Southeast Seattle Reinvestment Fund from FG to ARTS, HSD, SPR, DON, and OED	This item transfers appropriation authority in the amount of $1,200,000 from the Finance General Central District and Southeast Seattle Reinvestment Fund General Purpose Budget Control Level (00102-BO-FG-2QD00) to the Office of Arts and Culture Arts and Cultural Programs Budget Control Level (00102-BO-AR-VA160), Human Services Department Preparing Youth for Success Budget Control Level (00102-BO-HS-H2000), Human Services Department Supporting Safe Communities Budget Control Level (00102-BO-HS-H4000), Seattle Parks and Recreation Departmentwide Programs Budget Control Level (00102-BO-PR-30000), Department of Neighborhoods Community Building Budget Control Level (00102-BO-DN-I3300), and Office of Economic Development Business Services Budget Control Level (00102-BO-ED-X1D00). Central District and Southeast Seattle Reinvestment Fund, established via Ordinance 127362 during the 2026 budget adoption process, is a targeted reinvestment mechanism established to preserve, strengthen, and advance communities such as Black with their culture and economic vitality, within Seattle's Central District through the South Seattle border. The Fund supports community-led initiatives, cultural institutions and small businesses that sustain the historic identity, cultural heritage, and generational presence of these communities. The Fund promotes equitable growth, cultural continuity, and long-term community stability through alignment of capital with community priorities.	0

Section 5 – Added Capital Projects

Title	Description
Add Capital Project to the 2026-2031 Adopted CIP	The Resident Org Capital Reinvest (MC-SC-S2501) and Seattle Center Warehouse (MC-SC-S0315) projects in Seattle Center and the SLIM Replacement FAS (MC-FA-SLIMFAS) in the Department of Finance and Administrative Services are established in the 2026-2031 Adopted Capital Improvement Program, as described in Attachment A to this ordinance

Section 6 – Appropriation Decrease – Capital Budgets

Item #	Title	Description	Amount ($)
6.1	Bond Alignment - Abandon 2026 Appropriation (Department of Finance and Administrative Services)	This item amends the City Hall Plaza (MC-FA-CTYHLPLAZ), Fire Station 31 Replacement (MC-FA-FS31), Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT), Electrical Infrastructure Upgrades (MC-FA-ELECTINFRA) and Waterfront Operations and Tribal Interpretive Center (MC-FA-OWMAINT) CIP Projects in the Finance and Administrative Services Department. These adjustments are necessary to align the budget with the spend plans and the funding changes necessitated by not issuing bonds in 2026. These adjustments will be made in two related change requests. This item abandons 2026 appropriation. Item 7.2 reappropriates old bond funds provided by Debt Management and the City Budget Office to projects that require funding of their 2026 appropriation. This item decreases appropriation authority by $19,165,680 in the Department of Finance and Administration Services as follows: $6,600,000 transfer from 2026 in the General Government Facilities Budget Summary Level (37400-BC-FA-GOVTFAC) to 2027 in the General Government Facilities Budget Summary Level (37500-BC-FA-GOVTFAC). The decrease in 2026 LTGO Bond appropriation and corresponding increase in 2027 LTGO bond appropriation impacts the following Master Projects: City Hall Plaza (MC-FA-CTYHLPLAZ) - $2.1M, Electrical Infrastructure Upgrades (MC-FA-ELECTINFRA) - $3.5M and Waterfront Operations and Tribal Interpretive Center (MC-FA-OWMAINT) - $1M. $4.5M abandonment of appropriation authority within the Department of Finance and Administration Services in the General Government Facilities Budget Summary Level (37400-BC-FA-GOVTFAC). The $1M abandonment of 2026 LTGO bond appropriation in the Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT) master project and the $3.5M abandonment of 2026 LTGO bond appropriation in the City Hall Plaza (MC-FA-CTYHLPLAZ) master project are necessary to offset the impact of not issuing bonds in 2026. The appropriation will be	(19,165,680)

Item #	Title	Description	Amount ($)
		covered by replacing these bonds with Payroll Excise Tax and repurposed bond funds in Item 7.2. $8.1M abandonment of appropriation authority for the Fire Station 31 (MC-FA-FS31) master project within the Department of Finance and Administration Services in the Public Safety Facilities Fire Budget Summary Level (37400-BC-FA-PSFACFIRE). This abandonment is due to the City not issuing 2026 bonds and the appropriation will be covered with repurposed bond funds requested in Item 7.2.	
6.2	REET Debt Service Alignment (Department of Finance and Administrative Services)	This item decreases appropriation authority within the Department of Finance and Administration Services, in the Neighborhood Fire Stations Budget Summary Level (30010-BC-FA-NBHFIRE). This is being done at the request of Debt Management and the City Budget Office to align the Fire Station Improvements Debt Service (MC-FA-FSDEBTSV) by adjusting the REET I fund 30010 appropriation by -$409,574.49 in 2026 reflect the City's decision not to issue 2026 bonds. This item also decreases appropriation authority within the Department of Finance and Administration Services, in the General Government Facilities - General Budget Summary Level (30010-BC-FA-GOVTFAC). This item is adjusting the projected debt service for the City Hall Plaza Deb Service project (MC-FA-CTYHLPLDS) by -$331,660 to align with the bond funding strategy of the City Hall Plaza project. The outer years will also be adjusted in a technical adjustment within the 2027-2032 proposed CIP.	(741,234)
6.3	SCL Abandonment of 2025 Carryforward (Seattle City Light)	This item decreases appropriation authority by $49.8 million in Seattle City Light's Light Fund (41000) for various CIP projects. Of this amount, $ 12.8 million is abandoned from the Power Supply CIP BSL (41000-BC-CL-X), $12.9 million is abandoned from the Transmission & Distribution CIP BSL (41000-BC-CL-Y) , $2.6 million is abandoned from the Conservation & Environmental CIP BSL (41000-BC-CL-W), and $21.6 million is abandoned from the Customer Focused CIP BSL (41000-BC-CL-Z). These funds are available to abandon due to underspend and/or project completion.	(49,842,334)
6.4	Transit Passenger Safety Transfer - Capital (Seattle	This item decreases appropriation authority by $735,450 in the Department of Transportation, in the Transportation Levy Fund Mobility-Capital Budget	(735,450)

Item #	Title	Description	Amount ($)
	Department of Transportation)	Control Level (10399-BC-TR-19003). This item is necessary in order to transfer Seattle Transportation Levy budget for Transit Passenger Safety from the capital project to the operations and maintenance master project to pay for Transit Security Officers. This change is linked to item 2.3, the other half of this transfer.	
6.5	Sound Transit 3 Staffing Transfer - Capital (Seattle Department of Transportation)	This item decreases appropriation authority in the amount of $3,500,000 from the Seattle Department of Transportation Transportation Benefit District Fund Mobility-Capital Budget Control Level (19900-BC-TR-19003) in order to transfer it to the Transportation Benefit District Fund Waterfront and Civic Projects Budget Control Level (19900-BO-TR-16000). This transfer is to move funding from the Sound Transit 3 Capital Master Project (MC-TR-C088) to the Sound Transit 3 Staffing Master Project (MO-TR-G109). This technical transfer is needed to align budget with Sound Transit 3 eligible work for program management and operations. This change is linked to item 2.29, the other half of this transfer.	(3,500,000)
6.6	SPU 2026 CIP Abandonments (Seattle Public Utilities)	This item decreases appropriation authority in 2026 by a total of $53,609,408 in Seattle Public Utilities across multiple Capital Budget Control Levels. The request abandons unneeded CIP budget authority that has been carried forward from the preceding fiscal year. These abandonments comprise: - Water Fund Distribution BCL (43000-BC-SU-C110) by $ 3,207,192 - Water Fund Transmission BCL (43000-BC-SU-C120) by $ 3,787,093 - Water Fund Watershed Stewardship BCL (43000-BC-SU-C130) by $ 1,590,310 - Water Fund Water Quality & Treatment BCL (43000-BC-SU-C140) by $ 3,591,856 - Water Fund Water Resources BCL (43000-BC-SU-C150) by $ 4,119,742 - Water Fund Habitat Conservation Programs BCL (43000-BC-SU-C160) by $ 339,971 - Water Fund Shared Cost Projects BCL (43000-BC-SU-C410) by $ 1,107,515 - Water Fund Technology BCL (44010-BC-SU-C510) by $ 18,188 - Drainage and Wastewater Fund Protection of Beneficial Uses BCL (44010-BC-SU-C333) by $ 6,976,362 - Drainage and Wastewater Fund Combined Sewer	(53,609,408)

Item #	Title	Description	Amount ($)
		Overflows BCL (44010-BC-SU-C360) by $ 254,031 - Drainage and Wastewater Fund Flooding, Sewer Backup, and Landslide BCL (44010-BC-SU-C380) by $ 2,021,918 - Drainage and Wastewater Fund Shared Cost Projects BCL (44010-BC-SU-C410) by $ 230,268 - Drainage and Wastewater Fund Technology BCL (44010-BC-SU-C510) by $ 132,068 - Solid Waste Fund New Facilities BCL (45010-BC-SU-C230) by $ 25,554,379 - Solid Waste Fund Rehabilitation and Heavy Equipment BCL (45010-BC-SU-C240) by $ 173,321 - Solid Waste Fund Technology BCL (45010-BC-SU-C510) by $ 505,191.	
6.7	Abandon 2026 Bonds in Data and Telephones CIP Program (Seattle Information Technology Department)	This item decreases appropriation authority by $2,132,000 in the Seattle Information Technology Department Capital Improvement Project Budget Control Level (50410-BC-IT-C0700). This amount is the bond-funded portion of the project which will no longer be issued in 2026. This abandonment aligns the legal budget with its funding.	(2,132,000)
6.8	Abandon 2026 Bonds in Computer Services CIP Program (Seattle Information Technology Department)	This item decreases appropriation authority by $2,600,000 in the Seattle Information Technology Capital Improvement Project Budget Control Level (50410-BC-IT-C0700). This amount is the bond-funded portion of the project which will no longer be issued in 2026. This abandonment aligns the legal budget with its funding.	(2,600,000)
6.9	Seattle Center CIP Adjustment (Seattle Center)	This item amends the following CIP Master Projects in Seattle Center by decreasing appropriation authority in the amounts and BCLs listed: - $790,718 in MC-SC-S0305 (Open Space Restoration and Repair) in REET I Capital Fund Building and Campus Improvements Budget Control Level (30010-BC-SC-S03P01); - $450,000 in MC-SC-S0305 (General Site Improvements) in Seattle Center Capital Reserve Fund Building and Campus Improvements Budget Control Level (34060-BC-SC-S03P01); and - $4,121 in MC-SC-S9902 (Public Gathering Space Improvements) in General Fund Building and Campus Improvements Budget Control Level (00100-BC-SC-S03P01). This decrease is related to item 7.18. In 2025, Seattle Center assigned nearly $1M in capital expenditures to two Master Projects (-$770k for Seattle Center Warehouse and -$220k for	(1,244,838)

Item #	Title	Description	Amount ($)
		Resident Org Capital Reinvest) that have not been legislatively created and accordingly do not have appropriation authority in the City's 2025-2030 Capital Improvement Program (CIP). As the 2025 fiscal year is closed, legislation is required to fix the negative expenditure balances via three separate actions: 1) creating two new Master Projects; 2) decreasing appropriations in existing projects; and 3) increasing appropriations in the new Master Projects. This action is the appropriations decrease.	

Section 7 – Appropriation Increase – Capital Budgets

Item #	Title	Description	Amount ($)
7.1	SLIM Support (Department of Finance and Administrative Services)	This item creates a new CIP and increases appropriation authority by $778,943 in the Department of Finance and Administrative Services' General Fund Information Technology Budget Control Level (00100-BC-FA-A1IT) within the SLIM Replacement FAS Master Project (MC-FA-SLIMFAS). This item would reappropriate unspent GF funds from 2025 for the purpose of partially funding the replacement of the SLIM system.	778,943

Item #	Title	Description	Amount ($)
7.2	Bond Alignment - Repurpose Funds to Cover 2026 Project Spending (Department of Finance and Administrative Services)	This item amends the City Hall Plaza (MC-FA-CTYHLPLAZA), Fire Station 31 Replacement (MC-FA-FS31), and Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT) CIP Projects in the Finance and Administrative Services Department. These adjustments are necessary to align the budget with the spend plans and the funding changes necessitated by not issuing bonds in 2026. These adjustments will be made in two related change requests: Item 6.1 abandons 2026 appropriation, this item reappropriates old bond funds provided by Debt Management and the City Budget Office to projects that require funding of their 2026 appropriation. This item increases appropriation authority within the Department of Finance and Administration Services in the General Government Facilities Budget Summary Level (14500-BC-FA-GOVTFAC) by $1M for the Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT) master project. This item also increases appropriation authority by $3.5M within the Department of Finance and Administration Services in the General Government Facilities Budget Summary Levels for the City Hall Plaza (MC-FA-CTYHLPLAZA) master project as follows: (36400-BC-FA-GOVTFAC) by $1,521,144 and (36410-BC-FA-GOVTFAC) by $1,978,856. This item also increases appropriation authority by $1.5M within the Department of Finance and Administration Services in the Public Safety Facilities Fire Budget Summary Levels for the Fire Station 31 (MC-FA-FS31) master project as follows: (36410-BC-FA-PSFACFIRE) by $162,843 and (36410-BC-FA-PSFACFIRE) by 1,337,157. These entries are being done at the request of Debt Management and the City Budget Office.	6,000,000
7.3	Transfer 2026 HCM Debt Service Budget to HCM CIP Project (Department of Finance and Administrative Services)	This item increases appropriation authority by $645,810 in the Department of Finance and Administrative Services' Finance and Administrative Services Fund Information Technology Budget Control Level (50300-BC-FA-A1IT) within the Human Capital Management System Master Project (MC-FA-HCMSYS). This item reappropriates unneeded 2026 debt service budget (due to not issuing bonds in 2026) to the project budget. This is being done at the request of the City Budget Office. See corresponding Item 1.2.	645,810

Item #	Title	Description	Amount ($)
7.4	Magnolia Bridge Repair (Seattle Department of Transportation)	This item increases appropriation authority by $250,000 in Seattle Department of Transportation in the 2024 Seattle Transportation Levy Fund Major Maintenance/Replacement Budget Control Level (10399-BC-TR-19001) in 2026, increases planning estimates of $2,250,000 in 2027, and reduces planning estimates of $2,500,000 in 2029. This request is necessary to fund cost increases in the design phase of this discreet master project in 2026 and reflects an acceleration of anticipated work starting in 2027.	250,000
7.5	Ballard Bridge Repair (Seattle Department of Transportation)	This item increases appropriation authority by $500,000 in Seattle Department of Transportation in the 2024 Seattle Transportation Levy Fund Major Maintenance/Replacement Budget Control Level (10399-BC-TR-19001) in 2026, increases planning estimates of $2,000,000 in 2027 and reduces planning estimates of $2,500,000 in 2030 in the Bridge Structural Repairs - Ballard CIP (MC-TR-C129). This request is necessary to fund cost increases in the design phase of this discreet master project in 2026 and reflects an acceleration of anticipated work in 2027.	500,000
7.6	Better Bike Barriers - Accelerate Project Work (Seattle Department of Transportation)	This item increases appropriation authority by $1,500,000 in the Seattle Department of Transportation in the 2024 Seattle Transportation Levy Fund Major Maintenance/Replacement Budget Control Level (10399-BC-TR-19001) in 2026 for the Better Bike Barriers CIP Project (MC-TR-C127). This item also reduces planning assumptions of $462,000 in 2029, and $1,038,000 in 2030 (total $1,500,000) in the same project. This action is needed to fund accelerated levy deliverables in the Better Bike Barriers MC-TR-C127 CIP in 2026. This funding is available through the 2024 Transportation Levy Fund balance that originally planned to support these deliverables in 2029 and 2030.	1,500,000
7.7	Technical Adjustment for Fund 00100 2025 YE Closing (Seattle Public Library)	This item increases appropriation authority by $112 in Seattle Public Library in General Fund Capital Improvements Budget Control Level (00100-BC-SPL). This request is necessary to apply a technical budget authority adjustment for the Library in Fund 00100. A 2025 year-end entry was made correcting for a Workday related labor expenditure error charged to Fund 00100. This has been corrected at the cash level; this is solely to correct the budget authority.	112

Item #	Title	Description	Amount ($)
7.8	SPU 2026 Budget Increases to Resolve Negative Capital Carryforwards (Seattle Public Utilities)	This item increases appropriation authority in 2026 by a total of $9,122,398 in Seattle Public Utilities across multiple Budget Control Levels. The request uses existing CIP appropriation that was carried forward to resolve negative carryforwards in various SPU capital projects. A separate item formally abandons excess carried forward appropriation that is unneeded to resolve negative carryforwards. This action increases appropriation in the following BCLs: - Water Fund Distribution BCL (43000-BC-SU-C110) by $ 4,516,616 - Water Fund Watershed Stewardship BCL (43000-BC-SU-C130) by $ 196,851 - Water Fund Quality and Treatment BCL (43000-BC-SU-C140) by $ 50,323 - Water Fund Water Resources BCL (43000-BC-SU-C150) by $ 82,499 - Water Fund Shared Cost Projects BCL (43000-BC-SU-C410) by $ 1,107,515 - Water Fund Technology BCL (44010-BC-SU-C510) by $ 18,188 - Drainage and Wastewater Fund Protection of Beneficial Uses BCL (44010-BC-SU-C333) by $ 1,501,450 - Drainage and Wastewater Fund Combined Sewer Overflows BCL (44010-BC-SU-C360) by $ 181,793 - Drainage and Wastewater Fund Flooding, Sewer Backup, and Landslides BCL (44010-BC-SU-C380) by $ 108,636 - Drainage and Wastewater Fund Shared Cost Projects BCL (44010-BC-SU-C410) by $ 230,268 - Drainage and Wastewater Fund Technology BCL (44010-BC-SU-C510) by $ 132,068 - Solid Waste Fund Rehabilitation and Heavy Equipment BCL (45010-BC-SU-C240) by $ 491,000 - Solid Waste Fund Technology BCL (45010-BC-SU-C510) by $ 505,191	9,122,399
7.9	Memorial Stadium Sewer Main Replacement Supplemental Request (Seattle Public Utilities)	This item increases appropriation authority by $5,000,000 in Seattle Public Utilities in the Drainage and Wastewater Shared Cost Projects Budget Control Level (44010-BC-SU-C410B) for the replacement of an aged brick sewer main under Memorial Stadium.	5,000,000

Item #	Title	Description	Amount ($)
7.10	Golf Net Operating Revenue to Capital Appropriation Increase (Seattle Parks and Recreation)	This item increases appropriation authority by $1,073,670 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Debt and Special Funding Budget Control Level (10200-BC-PR-30000). This request is necessary to support the Golf Capital Improvements Project (MC-PR-31005) and will be used towards capital projects at the four City-owned golf courses (Interbay, Jackson, Bill Wright at Jefferson, and West Seattle). This appropriation is supported by Golf revenues received in 2025.	1,073,670
7.11	Premier Golf Capital Contribution Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by $200,000 in the Seattle Parks and Recreation Department (SPR) in the Park and Recreation Fund Debt and Special Funding Budget Control Level (10200-BC-PR-30000). This request is necessary to support the Golf Capital Improvements Project (MC-PR-31005) and will be used towards capital improvements at the four City-owned golf courses (Interbay, Jackson, Bill Wright at Jefferson, and West Seattle). This appropriation is supported by revenues received in both 2025 and 2026 from Premier Golf as a key money contribution from the operator to the City. This payment is part of the July 2025 agreement entered into by Premier Golf and SPR.	200,000
7.12	Duwamish Waterway Addition Revenues Appropriation Increase (Seattle Parks and Recreation)	This item increases appropriation authority by $238,877 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Building for the Future Budget Control Level (10200-BC-PR-20000). This request is necessary to support the Park Land Acquisition and Leverage fund project (MC-PR-21001) and will be used towards the Duwamish Waterways Addition Acquisition project to pay for relocation benefits, building demolition, remediation, and other acquisition-related items. This appropriation is supported by rental revenues received in 2025.	238,877

Item #	Title	Description	Amount ($)
7.13	Seward Park Forest Restoration Appropriation Increase (Seattle Parks and Recreation)	This item increases appropriation authority by $90,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This donation from the Seattle Foundation supports the Seward Park Forest Restoration project (MC-PR-41013) and will be used towards the restoration of old growth forest in Seward Park as part of the Green Seattle Partnership. This work is funded by a private donation originally established by Lyman Hull through the Seattle Foundation, and the money was received in 2025.	90,000
7.14	Park District Fund Balance to Support Pool Repairs (Seattle Parks and Recreation)	This item increases appropriation authority by $1,500,000 in the Seattle Parks and Recreation Department in the Seattle Park District Fund Fix It First Budget Control Level (19710-BC-PR-40000). This appropriation, supported by Seattle Park District Fund balance, supports the existing Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used towards renovations at Citywide Swimming Pools. Specifically, the additional funding will support structural repairs to the roof at Medgar Evars Pool and repairs to the underground piping system at Queen Anne pool.	1,500,000
7.15	Park District Fund Balance to Repair Be'er Sheva Park Stage (Seattle Parks and Recreation)	This item increases appropriation authority by $200,000 in the Seattle Parks and Recreation Department in the Seattle Park District Fund Fix It First Budget Control Level (19710-BC-PR-40000). This appropriation, supported by one-time Seattle Park District fund balance, supports the existing Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used to repair and replace the outdoor cultural stage at Be'er Sheva Park. The outdoor cultural stage was built as part of the recently completed "Upland Work" renovation work, but was later damaged when a large tree fell on it during a severe windstorm.	200,000
7.16	Park District Fund Balance to Support Racket Sports Strategy Implementation (Seattle Parks and Recreation)	This item increases appropriation authority by $600,000 in the Seattle Parks and Recreation Department in the Seattle Park District Fund Fix It First Budget Control Level (19710-BC-PR-40000). This appropriation, supported by one-time Seattle Park District fund balance, supports the existing Sport Court Restoration Program Master project (MC-PR-41019) and will support implementation of the Racket Sports Strategy once it is finalized by the department.	600,000

Item #	Title	Description	Amount ($)
7.17	Park District Fund Balance to Install Alarm Systems at Licensed Child Care Sites (Seattle Parks and Recreation)	This item increases appropriation authority by $500,000 in the Seattle Parks and Recreation Department in the Seattle Park District Fund Fix It First Budget Control Level (19710-BC-PR-40000). This appropriation, supported by one-time Seattle Park District fund balance, supports the existing Community Rehabilitation and Redevelopment Master project (MC-PR-41002) and will be used towards the installation of Voice Activated Fire Alarm Systems at up to four community centers to meet a new requirement for state-licensed childcare sites.	500,000
7.18	Seattle Center CIP Project Adjustment (Seattle Center)	This item increases appropriation in two CIP Projects (MC-SC-S0315, Seattle Center Warehouse and MC-SC-S2501, Resident Org Capital Reinvest) in the 2026-2031 Revised CIP. In 2025, Seattle Center assigned nearly $1M in capital expenditures to two Master Projects (-$770k for Seattle Center Warehouse and -$220k for Resident Org Capital Reinvest) that have not been legislatively created and accordingly do not have appropriation authority in the City's 2025-2030 Capital Improvement Program (CIP). As the 2025 fiscal year is closed, legislation is required to fix the negative appropriation balances via three separate actions: 1) creating two new Master Projects; 2) decreasing appropriations in existing projects; and 3) increasing appropriations in the new Capital Projects. The accompanying related actions in item 6.9 decrease appropriations in Open Space Restoration and Repair (MC-SC-S9704), Public Gathering Space Improvements (MC-SC-S9902), and General Site Improvements (MC-SC-S0305) projects.	2,267,928

Section 8 – Appropriation Increase – Capital Budgets – Revenue Backed

Item #	Title	Description	Amount ($)
8.1	Transportation Levy Electric Vehicle Charging Infrastructure (Seattle City Light)	This item increases revenue-backed appropriation authority by $4 million in Seattle City Light's Light Fund Power Supply - CIP BSL (41000-BC-CL-X). This item is for anticipated reimbursements from the Seattle Department of Transportation's (SDOT's) 2024 Transportation Levy. This funding is needed for the implementation of electric vehicle charging infrastructure capital projects. City Light is the City's sole department with public charging capital project	4,000,000

		implementation experience and will implement these levy-funded projects on SDOT's behalf.	
8.2	Denny Way Preservation Reimbursement - SPU (Seattle Department of Transportation)	This item increases appropriation authority by $90,477 in the Department of Transportation, in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This request is necessary to appropriate the utility reimbursable funding to support the upgrades of twelve drainage and wastewater (DWW) structures and relocation of a fire hydrant as part of the Denny Way Preservation paving project.	90,477
8.3	Georgetown Off-Leash Area Reimbursement - SCL (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $1,939,729 in Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item is needed in 2026 as the Georgetown Off-Lease Area Improvements project is in active construction and Seattle City Light will reimburse the Seattle Department of Transportation for all costs for improvements to the Flume property except for $800,000. This item supports the existing Georgetown to South Park Trail CIP (MC-TR-C096).	1,939,729
8.4	Aurora Ave N Safety Improvements Reimbursable - SPU (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $2,482,941 in Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item is needed in 2026 as Seattle Public Utilities partnering with the Seattle Department of Transportation (SDOT) on phase 2 of the Aurora Avenue North Safety Improvements corridor planning study. SDOT has executed a consultant contract for this planning work and SPU will reimburse SDOT for several tasks including sewer and stormwater modeling, analysis, design tasks, and several shared tasks. This item supports the existing Aurora Avenue North Safety Improvements CIP (MC-TR-C118).	2,482,941
8.5	Fortson Square Renovation Reimbursement - SPU (Seattle Department of Transportation)	This item increases revenue–backed appropriation authority by $39,320 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item adds reimbursable appropriation authority in Fortson Square Renovation Master Project MC-TR-C104. This agreement is necessary for SDOT to be able to share costs with Seattle Public Utilities for the water main work on the Fortson Square Renovation project.	39,320

8.6	Thomas Street Redesigned Phase 2 Reimbursement - SCL (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $235,314 in Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item will fund street lighting installation and frontage improvements the Thomas Street Redesigned project that Seattle City Light will reimburse the Seattle Department of Transportation for. This item supports the existing Thomas Street Redesigned CIP (MC-TR-C105).	235,314
8.7	NE 130th/125th Transit Shelter Reimbursement - KC (Seattle Department of Transportation)	This item increases revenue–backed appropriation authority by $12,244 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This agreement amendment addresses an increase in King County Metro contributions for a construction contract change order required to meet County standards for the construction of unfinished shelter footings included in the final plans for the NE 130th and 125th St Mobility and Safety Project.	12,244
8.8	3rd & Main Reimbursement - SPU Water (Seattle Department of Transportation)	This item increases revenue–backed appropriation authority by $14,121 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This agreement is necessary for SDOT to be able to share costs with Seattle Public Utilities for the water main work on the 3rd & Main Improvements capital project.	14,121
8.9	3rd & Main Reimbursement - SPU Drainage (Seattle Department of Transportation)	This item increases revenue–backed appropriation authority by $590,236 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This agreement is necessary for SDOT to be able to share costs with Seattle Public Utilities for the spot sewer repair work on the 3rd & Main Improvements capital project.	590,236
8.10	3rd Avenue Reimbursement - OED (Seattle Department of Transportation)	This item increases revenue–backed appropriation authority by $125,000 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item adds reimbursable appropriation authority in 3rd Avenue Revitalization Master Project MC-TR-C145. SDOT is partnering with the Office of Economic Development to advance revitalization work along the 3rd Avenue Corridor.	125,000

8.11	15th Ave NE/NE 105th Bridge Seismic Retrofit Reimbursement - SPU (Seattle Department of Transportation)	This item increases appropriation authority by $299,613 in Seattle Department of Transportation in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This request is necessary for SDOT to appropriate funding from Seattle Public Utilities to the Bridge Seismic - Phase III CIP (MC-TR-C008) for an amendment to an existing interdepartmental agreement between SDOT and SPU on the 15th Ave NE/NE 105th St Bridge Seismic Retrofit project. SPU is funding the water infrastructure portion of this seismic retrofit project, and this action appropriates the value of the amendment which includes a scope change to add water main supports.	299,613
8.12	Intelligent Transportation System Partnership - UW (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $452,164 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This request is necessary to add University of Washington (UW) partnership appropriation authority to the Intelligent Transportation System program. This item represents the second reimbursement from UW for their contribution to the ITS improvements around the campus under an existing agreement.	452,164
8.13	3rd & Main Streetlighting Reimbursement - SCL (Seattle Department of Transportation)	This item increases revenue–backed appropriation authority by $111,603 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This agreement is necessary for SDOT to be able to share costs with Seattle City Light for the street-lighting work on the 3rd & Main Improvements capital project.	111,603
8.14	RapidRide J Line Reimbursable - SCL (Seattle Department of Transportation)	This item increases revenue–backed appropriation authority by $534,219 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This request is necessary for SDOT to be reimbursed by Seattle City Light (SCL) for new service connections, distribution pole relocations, and vault lid adjustments to existing SCL network vaults that SDOT will perform as part of the RapidRide J-Line project.	534,219

8.15	8th and Denny Signal Reimbursement - SCL (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $33,844 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This request is necessary to appropriate the increase in reimbursement from Seattle City Light to New Traffic Signals due to additional work of removal and restoration of the sidewalk and work around several large tree roots to install underground conduits as part of the 8th and Denny Way signal update.	33,844
8.16	Airport Way Sidewalk Repair Reimbursement - SPU (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $60,454 in Seattle Department of Transportation in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This request is necessary for SDOT to appropriate funding from Seattle Public Utilities (SPU) to Sidewalk Safety Repair program for the restoration of approximately 160 sq ft of an uplifted sidewalk in front of Airport Way and the east side of S Forest St.	60,454
8.17	SW Barton St Reimbursement - SPU (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $515,669 in Seattle Department of Transportation in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This request is necessary to appropriate funding from Seattle Public Utilities (SPU) to the Arterial Asphalt/Concrete Ph 2 program for the relocation and extension of the drainage and wastewater main under SW Barton St.	515,669
8.18	S Hill St Curb Repair Reimbursement - Various (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $3,607 in the Seattle Department of Transportation, in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This request is necessary to appropriate the reimbursement received from an insurance claim to the Sidewalk Safety Repair Program for a curb repair at 1202 S Hill Street.	3,607
8.19	Denny Way Preservation Reimbursement - SCL (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $17,185 in the Department of Transportation, in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This request is necessary to appropriate additional funding from Seattle City Light to the Arterial Asphalt/Concrete Ph 2 for adding in subsequent bid items and change orders of the street lighting infrastructure as part of the Denny Way Preservation paving project.	17,185

8.20	117th & Pinehurst Sidewalks Reimbursable - SCL (Seattle Department of Transportation)	This item increases revenue-backed appropriation authority by $72,978 in Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item is needed in 2026 as street lighting was installed as part of the 117th and Pinehurst Sidewalks project and actual costs exceeded the estimate, and Seattle City Light reimbursed the Seattle Department of Transportation for the overage. This item supports the existing New Sidewalks CIP (MC-TR-C058).	72,978
8.21	Additional Regional Mobility Grant funds for RapidRide J Line (Seattle Department of Transportation)	This item increases grant–backed appropriation authority by $200,000 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This increase reflects an amended agreement accepted as part of Ordinance 126470 and is necessary for SDOT to be able to use additional Regional Mobility Grant funding from Washington State Department of Transportation's Public Transportation Division for the Rapid Ride J-Line capital project. The amendment adds additional funding for the original scope of work. The period of performance for this grant remains from July 1, 2021 to June 30, 2027. There is a 20% match requirement, which is already budgeted in the project. There are no ongoing cost impacts from this grant.	200,000
8.22	Garfield Super Block Grant Increase (Seattle Parks and Recreation)	This item increases grant-backed appropriation authority by $399,898 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This item is an amended Washington State Recreation and Conservation Office grant which increases the amount to $2,396,404; the grant was already accepted by Ordinance 127149. This Land and Water Conservation Fund Grant Amendment supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to support the Garfield Super Block project to renovate a multi-use park with new accessible connections, play and sports areas, and restrooms. This is a reimbursable grant, requiring a total match of $399,898 funded by a combination of Real Estate Excise Tax and Seattle Park District funds, which the project budget satisfies. This amendment will extend the grant expiration date past the original end date. There are no ongoing cost impacts.	399,898

Section 9 – Appropriation Transfers – Capital Budgets

Item #	Title	Description	Amount ($)
9.1	Technology Projects (Seattle City Light)	This budget-neutral item transfers $2 million from the Seattle City Light's Light Fund Customer Focused CIP BSL (41000-BC-CL-Z) to the Light Fund Transmission & Distribution - CIP BSL (41000-BC-CL-Y). In addition, this item reallocates $700,000 of appropriation authority within Seattle City Light's Light Fund Customer Focused CIP BSL (41000-BC-CL-Z). A total of $2.7 million is being transferred from the New Technology CIP (MC-CL-ZF9980) as projects are deferred until 2027. Of this amount, $2 million is being transferred to the Enterprise Software Solution Replacement Strategy CIP (MC-CL-YD9969) to fund the WACS Implementation project and $700,000 is being transferred to the Information Technology Infrastructure CIP (MC-CL-ZF9915) to fund costs related to the DD6900 backup system.	0
9.2	LED Streetlight Conversion (Seattle City Light)	This budget-neutral item reallocates $2.3 million of appropriation authority within Seattle City Light's Light Fund Customer Focused - CIP BSL (41000-BC-CL-Z). Funds are being transferred to the Streetlight LED Conversion Program CIP (MC-CL-ZL8441) to pay for the Public Works contract for James & Cherry Underdeck Lighting & ready-to-implement LED conversion work, including Floodlight Phase 2 (1,000 lights), Laurelhurst and NE neighborhoods (820 lights), and Magnuson Park (60 lights). Funds are being transferred from the Streetlights: Arterial, Residential, and Floodlights CIP (MC-CL-ZL8378) which has available contingency funding that will not be needed this year.	0
9.3	Diablo Emergent Work (Seattle City Light)	This budget-neutral item transfers $3.4 million of appropriation authority from Seattle City Light's Light Fund Customer Focused CIP BSL (41000-BC-CL-Z) to Seattle City Light's Light Fund Power Supply - CIP BSL (41000-BC-CL-X). Funds are being transferred to the Facilities Improvement CIP (MC-CL-XF9103) to address emergent facilities projects not originally budgeted including water quality issues at Diablo, service center space adds, and freight elevator repairs. Of the total amount, $1.4 million is being transferred from the New Technology CIP (MC-CL-ZF9980) and $2 million is being transferred from the Maritime Transportation Electrification CIP (MC-CL-ZS8520) as both projects are experiencing delays.	0

Item #	Title	Description	Amount ($)
9.4	Boundary Fire Main (Seattle City Light)	This budget-neutral item reallocates $500,000 of appropriation authority within Seattle City Light's Light Fund Power Supply - CIP BSL (41000-BC-CL-X). Funds are being transferred to the Boundary Facility - Minor Improvements Program CIP (MC-CL-XB6401) to pay for the Boundary fire main which is an essential personnel safety project. Funds are being transferred from the Diablo Dam - Spill Gate Trunnion Upgrades CIP (MC-CL-XS6610) which has unspent contingency funds which will not be needed.	0
9.5	Boundary Generation Step-up Transformer (Seattle City Light)	This budget-neutral item reallocates $1.4 million of appropriation authority within Seattle City Light's Light Fund Power Supply - CIP BSL (41000-BC-CL-X). Funds are being transferred to the Boundary Powerhouse Generator Step-up Transformer Replacement CIP (MC-CL-XB6493) to encumber additional funds to existing contracts for transformer disposal, isophase bus manufacturing/install, shotcrete abatement, an anticipated price adjustment built into the transformer purchase contract, and Construction Management consultant support. Of the total amount, $493,000 is being transferred from the Diablo Dam - Spill Gate Trunnion Upgrades (MC-CL-XS6610) which has unused contingency funds, $576,000 is being transferred from the Cedar Falls/South Fork Tolt - Minor-Improvements CIP (MC-CL-XC6406) which is delayed while resources are directed to higher priority work, and $371,000 is being transferred from the Ross Dam - AC-DC Distribution System Upgrade CIP (MC-CL-XS6373) which has unused contingency funds.	0

Item #	Title	Description	Amount ($)
9.6	Boundary Station Service Transformer (Seattle City Light)	This budget-neutral item reallocates $1.9 million of appropriation authority within Seattle City Light's Light Fund Power Supply - CIP BSL (41000-BC-CL-X). Funds are being transferred to the Boundary Station Service Transformer Replacement CIP (MC-CL-XB6627) to complete specifications for transformers, design duct bank and distribution layout, and encumber initial funds for transformer manufacturing. Of the total amount, $1.234 million is being transferred from Cedar Falls Substation & Bank 6 Replacement CIP (MC-CL-XC6573) as funds are not needed as project nears completion. The remaining $667,000 is being transferred from the Boundary - DC Battery System & Charge Modernization CIP (MC-CL-XB6566) which has delayed engineering until next year.	0
9.7	Communication Equipment (Seattle City Light)	This budget-neutral item reallocates $430,000 of appropriation authority within Seattle City Light's Light Fund Transmission & Distribution - CIP BSL (41000-BC-CL-Y). Funds are being transferred to the Communication Improvements CIP (MC-CL-YD9009) for equipment purchases to maintain and expand critical communications infrastructure used to monitor network alarms. Of the total amount, $150,000 is being transferred from the Substation Plant Improvements CIP (MC-CL-YS7750) and $280,000 is being transferred from the Substation Transformer Replacements CIP (MC-CL-YS7776) as both projects have been deferred to 2027 due to permitting and longer lead times on transformer procurement.	0
9.8	Relaying Improvements (Seattle City Light)	This budget-neutral item reallocates $750,000 of appropriation authority within Seattle City Light's Light Fund Transmission & Distribution - CIP BSL (41000-BC-CL-Y). Funds are being transferred to the Relaying Improvements CIP (MC-CL-YS7753) to fund relaying projects as there are additional available outage opportunities to perform this work. Funds are being transferred from Substation Transformer Replacements CIP (MC-CL-YS7776) due to deferment to 2027 because of longer lead times on transformer procurement.	0

Item #	Title	Description	Amount ($)
9.9	Boundary Powerhouse Unit 52 (Seattle City Light)	This budget-neutral item reallocates $3.4 million of appropriation authority within Seattle City Light's Light Fund Power Supply - CIP BSL (41000-BC-CL-X) and transfers $5.1 million of appropriation authority from Seattle City Light's Light Fund Conservation & Environmental - CIP BSL (41000-BC-CL-W) to Seattle City Light's Light Fund Power Supply - CIP BSL (41000-BC-CL-X). A total of $8.5 million is being transferred to the Boundary Powerhouse - Unit 52 Generator Rebuild CIP (MC-CL-XB6535) to fund the design-build public works contract as well as smaller contracts for refurbishment of various components. $5.1 million is being transferred from the Environmental Claims CIP (MC-CL-WC3133) due to underspend in 2025 which carried forward into 2026 and is not needed. $2.9 million is being transferred from the Cedar Falls Substation & Bank 6 Replacement CIP (MC-CL-XC6573) as the project is complete and these funds are not needed. $542,000 is being transferred from the Boundary - DC Battery System & Charge Modernization CIP (MC-CL-XB6566) because there are contingency funds available as the risks did not materialize.	0
9.10	Safe Streets for All Sidewalks Construction Transfer (Seattle Department of Transportation)	This item transfers appropriation authority in the amount of $2,871,000 from the Department of Transportation, within the Transportation Levy Fund Mobility-Capital Budget Control Level (10399-BC-TR-19003). This item transfers $2,871,000 from the New Sidewalks MC-TR-C058 master project to the Safe Streets And Roads for All MC-TR-C125 master project to fund the construction of new sidewalks. This item is needed in 2026 as the project is in design.	0
9.11	Urban Forestry Capital Establishment Transfers (Seattle Department of Transportation)	This item transfers $339,650 in appropriation from the Central Waterfront Imp Fund Central Waterfront Budget Control Level (35900-BC-TR-16000) to the Central Waterfront Imp Fund Major Maintenance/Replacement Budget Control Level (35900-BC-TR-19001). This item transfers appropriation authority to collect appropriations from multiple projects to the Urban Forestry Capital Establishment Program. This is a standard budgetary adjustment for projects as they enter the closeout phase so that SDOT can close Capital projects in a reasonable time-frame while still ensuring sufficient budget to pay for tree establishment costs for five years.	0

Item #	Title	Description	Amount ($)
9.12	Better Bike Barriers – Transfer between BCLS (Seattle Department of Transportation	This item transfers appropriation authority in the amount of $997,356 from Seattle Department of Transportation, in the 2024 Seattle Transportation Fund Mobility-Capital Budget Control Level (10399-BC-TR-19003) to Seattle Transportation Fund Major Maintenance/Replacement Budget Control Level (10399-BC-TR-19001). This item is needed to move appropriations to correct the Budget Summary Level from where the master project MC-TR-C127 Better Bike Barriers was originally established in. The transfer is needed in 2026 as the Better Bike Barriers Program has active projects.	0

Section 10 – Position Adds

Item #	Title	Description	FTE
10.1	Automated Traffic Enforcement Administrative Support (Law Department)	This item adds 1.0 FTE of a Paralegal-Law to the Law department to provide administrative support to handle increased automated traffic camera violations including processing discovery and calendaring requirements for these citations. Please see item 4.6 of this ordinance for the associated appropriation for this position.	1.0
10.2	Automated Traffic Safety Camera (ATSC) Expansion (Seattle Municipal Court)	This item adds 2.0 Court Cashiers and 1.0 FTE Magistrate needed for the expansion of the Automated Traffic Safety Camera work to the Seattle Municipal Court. Please see item 4.8 of this ordinance for the associated appropriation for the positions.	3.0
10.3	Reimbursable Support to Vigor Shipyard/USN (Seattle Fire Department)	This item adds a term-limited Fire Captain to serve as the primary liaison between Vigor Shipyard and the U.S Navy, ensuring coordination, compliance, and staffing for recurring drills as vessels rotate through the shipyard. This position will sunset in 2028 once the period of performance is completed. (see related item 1.18 in the mid-year grant acceptance ordinance for SFD).	1.0
10.4	Capital Projects Coordinator, Sr. position authority (Seattle Center)	This item changes 1 full-time position of Capital Projects Coordinator, Sr. in Seattle Center from a TLT to a permanent position. The TLT position term ends December 3, 2026. Seattle Center will use existing budget in its capital improvement program to fund this position. This position will provide support for bond preparation as well as bond-related project management should the bond measure be enacted.	1.0

Item #	Title	Description	FTE
10.5	Extreme Risk Protection Order Attorney (Law Department)	This item adds 1.0 FTE of a City Attorney to the Law Department in the Criminal Budget Control Level (LAW-PO-LW-J1500). Ongoing, this position will cost approximately $228,000 annually. This attorney will be dedicated to handling Extreme Risk Protection Orders (ERPO) which require the immediate surrender of firearms and concealed pistol licenses. The goal of this position is to add resources to address the growing risk of gun violence on Seattle streets by removing firearms from those the court deems high risk through a civil action. Factors which support extreme risk designation include: Recent acts/threats of violence, patterns of acts/threats of violence within the past 12 months, behavior suggesting imminent threats, violations of protection orders or no contact orders, previous or existing ERPOs, violation of previous/existing ERPOs, hate crime convictions, and ownership/access to or the intent to possess firearms.	1.0