

Seattle City Council 2020 Budget Process

Select Budget Committee | October 15, 2020

Aly Pennucci, Budget Manager

City Budget Office & Department Presentations

SEPT 30 - OCT 2

Issue Identification Council Budget Actions & Statements of Legislative Intent

OCT 28 - OCT 30

Chair's Package MOV 10

Committe Vote: Chair's Package + Amendments Council Vote MOV 23



Budget Timeline

Public Hearing #1 Oct 6 | 5:30 p.m.

FALL 2020

Public Hearing #2 Oct 27 | 5:30 p.m.

City Budget Office & **Department Presentations**

STEP 1 SEPT 30 - OCT 2

Issue Identification

STEP 2 OCT 15 - OCT 21

Council Budget Actions & Statements of Legislative Intent

STEP 3 OCT 28 - OCT 30

Chair's Package

STEP 4 NOV 10

Committe Vote: Chair's Package + Amendments

STEP 5 NOV 18 - NOV 19

Council Vote

STEP 6 NOV 23



Issue Identification [Step 2]

	Thu 15-Oct	Fri 16-Oct	Tue 20-Oct	Wed 21-Oct
9:30 am – 1 pm		Public Comment	Public Comment	Public Comment
		• OSE	• PARKS	Community Safety
		• DON	• SDOT	
		 Libraries 		
2 – 5 pm	Public CommentGF Balancing Analysis	Miscellaneous	SPD	HSD/HMLSCOVID RESPONSE
	(end by 4:15 p.m.)Discussion on Select Budget Committee			COVID REST GIVSE
	Presentation			
	City Budget Office & Issue	ıncil Budget Actions & Chair's	Committe Vote: Chair's	Council

Department Presentati tements of Legislative Intent Identification Package + Amendments Package Vote OCT 15 - OCT 21 Council Budget Actions & Statements of Legislative Intent City Budget Office & Committe Vote: Chair's Council Issue Department Presentations dage Package + Amendments Vote Identification OCT 15 - OCT 21 OCT 28 - OCT 30



Up Next: Public Hearing & Discussion of CBAs + SLIs [Step 3]

Public Hearing	October 27 5:30 p.m.
CBAs + SLIs [Step 2]	Proposed Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs) in advance of the development of the Chair's Balancing Package

OCT 28 - OCT 30



Questions?

Budget Timeline

