

# 2020 Seattle City Council Budget Action

Agenda

|      |        |        |         |
|------|--------|--------|---------|
| Tab  | Action | Option | Version |
| SDOT | 7      | B      | 1       |

**Budget Action Title:** Add \$500,000 of General Fund (Transportation Network Company Tax) and establish a CIP project in SDOT for West Marginal Way Safe Street and Accessibility Improvements

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Calvin Chow

Council Bill or Resolution:

| Date |         | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     | 0     |    |    |    |    |    |    |    |    |    |
|      | No      | 0     |    |    |    |    |    |    |    |    |    |
|      | Abstain | 0     |    |    |    |    |    |    |    |    |    |
|      | Absent  | 0     |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

See the following pages for detailed technical information

|                                    | 2020 Increase (Decrease) | 2021 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| <b>General Fund</b>                |                          |                          |
| <b>General Fund Revenues</b>       | \$0                      |                          |
| <b>General Fund Expenditures</b>   | \$500,000                |                          |
| <b>Net Balance Effect</b>          | <b>\$(500,000)</b>       |                          |
| <b>Total Budget Balance Effect</b> | <b>\$(500,000)</b>       |                          |

### Budget Action Description:

This Council Budget Action would establish a new West Marginal Way Safe Street and Accessibility Improvements CIP project in the Seattle Department of Transportation (SDOT) and add \$500,000 of General Fund (TNC Tax) for pedestrian safety improvements at West Marginal Way near the Duwamish Longhouse and Cultural Center. The project would include a pedestrian-activated traffic signal and marked crosswalk, sidewalk pavement on the west side of West Marginal Way, Americans with Disabilities Act (ADA) accessible crossing of railroad track to the Duwamish Trail, and ADA accessible connection to the Duwamish Tribe's Herring's House parking lot. SDOT estimates this project will cost \$3.25 million: \$250,000 for planning, \$500,000 for design, and \$2.5 million for construction.

This Council Budget Action includes \$500,000 of General Fund (TNC Tax) to fund a portion of the planning and design work. The funding is made available in Council Budget Action SDOT-201-A-1 and

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represents a portion of the anticipated 2020 TNC tax revenue.

The new West Marginal Way Safe Street and Accessibility Improvements CIP page is shown in Attachment A.

### Budget Action Transactions

| # | Transaction Description   | Position Title | Number of Positions | FTE | Dept         | BSL                                   | Fund                 | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|--------------|---------------------------------------|----------------------|------|----------------|--------------------|
| 1 | Add General Fund (TNC Tax) for West Marginal Way Safe Street and Accessibility Improvements CIP Project |                | 0                   | 0   | SDOT - TR000 | SDOT - BC-TR-19003 - Mobility-Capital | 00100 - General Fund | 2020 | \$0            | \$500,000          |